as of January 22, 2018

Ratural resources

Public Resources Code 75000 et seq.

Public Chapter	Resources Code SubSection	Department Program	Allocation	Prop 1 Reduction	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state- wide separated)
Ch. 2	75021	State Water Resources Control Board: Emergency water grants	10,000,000	194,878	9,649,427	155,122	573	155,695
Ch. 2	75022	State Water Resources Control Board: Small community water grants	180,000,000	3,507,795	172,511,957	2,792,205	1,188,043	3,980,248
Ch. 2	75023	State Water Resources Control Board: Safe Drinking Water State Revolving Fund	50,000,000	974,388	48,248,813	775,612	1,187	776,800
Ch. 2	75024	State Water Resources Control Board: State Water Pollution Control Revolving Fund	80,000,000	1,559,020	76,301,907	1,240,980	898,093	2,139,073
Ch. 2	75025	State Water Resources Control Board: Groundwater Contamination grants/loans	60,000,000	1,169,265	57,862,257	930,735	37,743	968,478
Ch. 2	75026	Department of Water Resources: Integrated Regional Water Management	1,000,000,000	19,487,751	963,540,312	15,512,249	1,459,688	16,971,938
Ch. 2	75029	Department of Water Resources: Delta Water Quality Grants	130,000,000	2,533,408	124,581,964	2,016,592	868,036	2,884,628
Ch. 2	75029.5	State Water Resources Control Board: Agricultural Discharge	15,000,000	292,316	14,136,180	232,684	338,820	571,504
Ch. 3	75031	Department of Water Resources: Flood Prevention Planning	30,000,000	584,633	30,000,000	465,367	-1,050,000 <sup>(a)</sup>	-584,633
Ch. 3	75032	Department of Water Resources: Flood Control Projects	275,000,000	5,359,131	275,000,000	4,265,869	-9,625,000 (a)	-5,359,131
Ch. 3	75032.5	Department of Water Resources: Flood Protection Corridor projects	40,000,000	779,510	38,782,537	620,490	-182,537 (b	437,953
Ch. 3	75033	Department of Water Resources: Flood Control Projects: Delta	275,000,000	5,359,131	276,110,484	4,265,869	-10,735,484 <sup>(b)</sup>	-6,469,616

True

Distributed

as of January 22, 2018

Balance (state-

Public Resources Code 75000 et seq.

Chapter	SubSection	Department Program	Allocation	Reduction	Committed/Proposed	Statewide Costs	Balance	wide separated)
Ch. 3	75034	Department of Water Resources: Flood Control Projects	180,000,000	3,507,795	132,353,633	2,792,205	41,346,367	44,138,572
Ch. 4	75041	Department of Water Resources: Water supply, conveyance and flood control systems	65,000,000	1,266,704	62,298,718	1,008,296	426,282	1,434,578
Ch. 5	75050(a)	California Department of Fish and Wildlife: Bay- Delta and coastal fishery restoration	180,000,000	3,507,795	177,453,147	2,792,205	-3,753,147 <sup>(b</sup>	,) -960,942
Ch. 5	75050(b)	Various: Water Conservation Projects (including Salton Sea)	90,000,000	1,753,898	81,098,739	1,396,102	5,751,261	7,147,363
Ch. 5	75050(c)	Department of Water Resources: Public access with State Water Project	54,000,000	1,052,339	37,724,000	837,661	14,386,000	15,223,661
Ch. 5	75050(d)	Various: River Parkway Program	72,000,000	1,403,118	69,471,098	1,116,882	8,902	1,125,784
Ch. 5	75050(e)	Department of Water Resources: Urban Streams Restoration Program	18,000,000	350,780	17,362,946	279,220	7,054	286,275
<b>Ch.</b> 5	75050(f)	San Joaquin River Conservancy: Conservancy Projects	36,000,000	701,559	30,486,872	558,441	4,253,128	4,811,569
Ch. 5	75050(g)(1)	Rivers and Mountains Conservancy: Los Angeles and San Gabriel River Watersheds	36,000,000	701,559	34,739,736	558,441	264	558,705
Ch. 5	75050(g)(2)	Santa Monica Mountains Conservancy: Upper Los Angeles Watershed	36,000,000	701,559	34,735,062	558,441	4,938	563,379
Ch. 5	75050(h)	Coachella Valley Mountains Conservancy: Conservancy projects	36,000,000	701,559	34,594,057	558,441	145,943	704,384
Ch. 5	75050(i)	State Coastal Conservancy: Santa Ana River Parkway projects	45,000,000	876,949	22,313,453	698,051	21,111,547	21,809,598
Ch. 5	75050(j)	Sierra Nevada Conservancy: Conservancy projects	54,000,000	1,052,339	51,956,413	837,661	153,587	991,249

Prop 1

Program



Public Resources Code

Resource A GENCY

as of January 22, 2018

Public Resources Code 75000 et seq.

Public Chapter	Resources Code SubSection	Department Program	Allocation	Prop 1 Reduction	Program Committed/Proposed	Distributed Statewide Costs		Balance (state- wide separated)
<b>Ch.</b> 5	75050(k)	California Tahoe Conservancy: Conservancy projects	36,000,000	701,559	33,272,356	558,441	1,467,644	2,026,085
Ch. 5	75050(1)	California Conservation Corps: Conservation Corps projects	45,000,000	876,949	42,023,958	698,051	1,401,042	2,099,093
Ch. 5	75050(m)	State Water Resources Control Board: Stormwater contamination prevention and reduction	90,000,000	1,753,898	86,848,255	1,396,102	1,745	1,397,848
Ch. 5	75050(n)	Secretary for Natural Resources: San Joaquin River settlement	100,000,000	1,948,775	93,139,188	1,551,225	3,360,812	4,912,037
Ch. 6	75055(a)	Wildlife Conservation Board: Forest conservation and protection projects	180,000,000	3,507,795	183,203,872	2,792,205	-9,503,872 <sup>(a)</sup>	-6,711,667
Ch. 6	75055(b)(1)	Wildlife Conservation Board: Habitat protection and rehabilitation	135,000,000	2,630,846	138,123,308	2,094,154	-7,848,308 <sup>(a)</sup>	-5,754,154
Ch. 6	75055(c)	Wildlife Conservation Board: Natural Community Conservation Plans	90,000,000	1,753,898	82,552,617	1,396,102	4,297,383	5,693,486
Ch. 6	75055(d)	Various: Agricultural/oaklands/rangelands land preservation	45,000,000	876,949	42,786,977	698,051	638,023	1,336,074
Ch. 7	75060(a)	State Water Resources Control Board: Beaches and coastal waters	90,000,000	1,753,898	86,846,970	1,396,102	3,030	1,399,132
Ch. 7	75060(b)	State Coastal Conservancy: Conservancy projects	135,000,000	2,630,846	118,678,148	2,094,154	11,596,852	13,691,005
Ch. 7	75060(c)	State Coastal Conservancy: San Francisco Bay Area Conservancy projects	108,000,000	2,104,677	97,295,872	1,675,323	6,924,128	8,599,451
Ch. 7	75060(d)(1)	Santa Monica Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	20,000,000	389,755	19,295,366	310,245	4,634	314,879
Ch. 7	75060(d)(2)	Baldwin Hills Conservancy: Conservancy projects	10,000,000	194,878	7,434,992	155,122	2,215,008	2,370,131

Resources

as of January 22, 2018

Public Resources Code 75000 et seq.

Public Chapter	Resources Code SubSection	Department Program	Allocation	Prop 1 Reduction	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state- wide separated)
Ch. 7	75060(d)(3)	Rivers and Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	15,000,000	292,316	14,474,227	232,684	773	233,457
Ch. 7	75060(e)	State Coastal Conservancy: Projects in Monterey Bay and its watersheds	45,000,000	876,949	34,900,214	698,051	8,524,786	9,222,837
Ch. 7	75060(f)	State Coastal Conservancy: Projects in San Diego Bay and adjacent watersheds	27,000,000	526,169	23,065,371	418,831	2,989,629	3,408,459
Ch. 7	75060(g)	Secretary for Natural Resources: California Ocean Protection Trust Fund	90,000,000	1,753,898	86,850,000	1,396,102	0	1,396,102
Ch. 8	75063(a)	California State Parks: State Park System projects	400,000,000	7,795,100	358,245,648	6,204,900	27,754,352	33,959,252
Ch. 8	75063(b)	California State Parks: Nature Education Facilities grants	100,000,000	1,948,775	95,655,730	1,551,225	844,270	2,395,495
Ch. 9	75065(a)	Various: Urban forestry grants	90,000,000	1,753,898	84,636,665	1,396,102	2,213,335	3,609,438
Ch. 9	75065(b)	California State Parks: Competitive grants for Statewide Park Development	400,000,000	7,795,100	381,697,228	6,204,900	4,302,772	10,507,671
Ch. 9	75065(c)	Various: Planning grants and planning incentives	90,000,000	1,753,898	86,525,344	1,396,102	324,656	1,720,759
Ch. 10	75078 et seq.	Unspecified: costs requiring appropriations	0	0	83,580,000	-83,580,000	0	-83,580,000
		Total Appropriations	\$5,388,000,000	\$105,000,000	<b>1</b> \$5,154,446,020	\$0	\$128,553,980	\$128,553,980

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<sup>1</sup> Prop 1 reduction by voter mandate, proportional across all Program Allocations

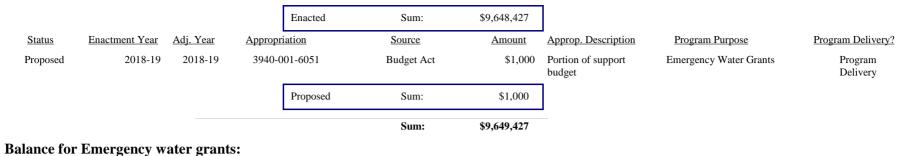
(a) This allocation was continuously appropriated by the bond act and shows a negative balance due to how the State Controller's Office tracks and reports continuous appropriations. The allocation will continue to be managed for typical year-to-year changes that impact the allocation balance and ensure the funds are not over-committed.

(b) The allocation over-commitment will be resolved, as appropriate, as part of the budget enactment process this spring.

# Prop. 84: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

Chapter 2			Safe	Drinking Water a	and Water	<b>Quality Projects</b>		
llocation:	Emergency wate	er grants	Dep	pt.: State Water Re Board	sources Co	ntrol PRC: Ch. 2	/ Section 750	21(a)
	1		and emergency and urg			0 11	available. Grants and ex ary.	penditures shall not
Alloc	ation \$: \$10,	,000,000	Statewide requi	iring appropriation:	¢	52,055		
Statev	Statewide Set Asides: \$155,122		· 100	requiring appropriation:		03,068		
Prop 1 Reduction \$194,87			m Delivery commitments:		Committed \$0	Proposed \$0		
Outyear Obligations:			\$0	Support commitments: Asst. commitments:		\$0 \$0	\$0 \$0	
Reversions are shown below			Dutlay (to complete started p	rojects):	\$0 \$0	\$0 \$0		
Status	Approps/Proposal Enactment Year		<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$14,400	Portion of support budget	Emergency Water Grants	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	(\$11,525)	Portion of support budget: Natural Reversion	Emergency Water Grants	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$9,010	Portion of support budget	Drinking Water	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$54)	Portion of support budget: Reversion	Drinking Water	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$34,747	Portion of support budget	Emergency Water Grants	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$11,000	Portion of support budget	Emergency Water Grants	Program Delivery
Enacted	2017-18	2017-18	3940-101-6051	Budget Act	\$469,391	Portion of local assistance budget	Emergency Water Grants	Project(s)
Enacted	2013-14	2014-15	3940-111-6051	Budget Act	\$1,198,019	Transfer of local assistance balance per 3940-401/14	Emergency Water Grants	Project(s)

uday, January 22,	2018 9:29:	04 AM	PRC: Ch. 2	/ Section	75021(a)	Prop. 84 Re	port (\$ in whole dollars; P	RC (Public Resources Code))	Pag
Enacted	2008-09	2008-09	4265-601-6051		Special Legislation	\$3,096,252	Portion of local assistance budget	Emergency Drinking Water	Project(s)
Enacted	2013-14	2013-14	4265-111-6051		Budget Act	\$113,420	Portion of local assistance budget	Emergency Drinking Water	Project(s)
Enacted	2011-12	2011-12	4265-111-6051	(1)	Budget Act	\$115,213	Portion of local assistance budget	Emergency Drinking Water	Project(s)
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	\$778,769	Portion of local assistance budget	Emergency Drinking Water	Project(s)
Enacted	2007-08	2009-10	4265-111-6051		Natural Reversion	(\$490,049)	Portion of local assistance budget: Natural Reversion	Emergency Drinking Water Grants	Project(s)
Enacted	2007-08	2009-10	4265-111-6051		Budget Act	(\$8,005,423)	Portion of local assistance budget: Reversion	Emergency Drinking Water Grants	Project(s)
Enacted	2007-08	2007-08	4265-111-6051		Budget Act	\$9,050,000	Portion of local assistance budget	Emergency Drinking Water Grants	Project(s)
Enacted	2013-14	2013-14	4265-001-6051		Budget Act	\$236,522	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051		Budget Act	\$89,495	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051		Budget Act	\$31,962	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051		Budget Act	\$31,962	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051		Budget Act	\$19,177	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051		Budget Act	\$12,785	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051		Budget Act	\$18,948	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2008-09	2017-18	3940-601-6051		Budget Act	(\$89,088)	Transfer of local assistance balance per 3940-401/14: Reversion	Emergency Water Grants	Project(s)
Enacted	2008-09	2014-15	3940-601-6051		Budget Act	\$1,340,637	Transfer of local assistance balance per 3940-401/14	Emergency Water Grants	Project(s)
Enacted	2014-15	2016-17	3940-111-6051		Budget Act	\$7,703,283	Portion of local assistance budget: Reappropriation (increase)	Emergency Water Grants	Project(s)
Enacted	2014-15	2014-15	3940-111-6051		Budget Act	(\$7,703,283)	Portion of local assistance budget: Reappropriation (decrease)	Emergency Water Grants	Project(s)
Enacted	2014-15	2014-15	3940-111-6051		Budget Act	\$1,953,161	Portion of local assistance budget	Emergency Water Grants	Project(s)
Enacted	2013-14	2017-18	3940-111-6051		Budget Act	(\$380,305)	Transfer of local assistance balance per 3940-401/14: Reversion	Emergency Water Grants	Project(s)
Encoded	2012 14	2017 19	2040 111 6051		Developed A et	(\$290,205)	T	Eman Water Create	Dura in at(a)



\$573

#### Allocation: Small community water grants

Grants for small community drinking water system infrastructure improvements and related actions. Construction grants limited to \$5,000,000 per project. DHS may expend up to \$5,000,000 for technical assistance to eligible communities.

Alloc	ation \$:	\$180,	000,000	ſ	- Statewide, requir	ing appropriation:	\$9	936,982		
State	wide Set As	ides:	\$2,792,2	205	Statewide, not re	ring appropriation: quiring appropriation:		355,223		
Prop 1 Reduction Outyear Obligations:		1	\$3,507,795 \$531,000		Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments:			<u>Committed</u> \$531,000 \$0 \$0	<u>Proposed</u> \$0 \$0 \$0	
Reve	rsions are sl	hown b	elow		Outyear Cap. Ou	tlay (to complete started pro	ojects):	\$0	\$0	
	Approps/Pr	oposal	s:							
<u>Status</u>	Enactment	Year	<u>Adj. Year</u>	Approp	riation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	20	)12-13	2014-15	3940-0	001-6051	Budget Act	\$556,848	Transfer of support balance per 3940- 401/14	Small Community Infrastructure - Safe Drinking Water	- Program Delivery
Enacted	20	)12-13	2014-15	3940-0	001-6051	Budget Act	\$270	Transfer of support balance per 3940- 401/14	Small Community Infrastructure	Program Delivery
Enacted	20	)12-13	2014-15	3940-(	001-6051	Natural Reversion	(\$557,118)	Transfer of support balance per 3940- 401/14	Small Community Infrastructure - Safe Drinking Water	- Program Delivery
Enacted	20	)13-14	2014-15	3940-0	001-6051	Budget Act	\$18,721	Transfer of support balance per 3940- 401/14	Small Community Infrastructure - Safe Drinking Water	- Program Delivery
Enacted	20	)13-14	2015-16	3940-(	001-6051	Natural Reversion	(\$18,721)	Transfer of support balance per 3940- 401/14: Natural Reversion	Small Community Infrastructure - Safe Drinking Water	- Program Delivery
Enacted	20	)15-16	2015-16	3940-0	001-6051	Budget Act	\$50,700	Portion of support budget	Drinking Water	Program Delivery
Enacted	20	)15-16	2017-18	3940-0	001-6051	Budget Act	(\$283)	Portion of support budget: Reversion	Drinking Water	Program Delivery
Enacted	20	)16-17	2016-17	3940-0	001-6051	Budget Act	\$386,135	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	Delivery
Enacted	20	)17-18	2017-18	3940-0	001-6051	Budget Act	\$450,000	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	- Program Delivery
Enacted	20	)15-16	2015-16	3940-	101-6051	Budget Act	\$5,600,000	Portion of local assistance budget	Drinking Water	Project(s)

nday, January 22, 2018	8 9:29	:04 AM	PRC: Ch. 2	/ Section 75022	Prop. 84 Re	port (\$ in whole dollars; F	PRC (Public Resources Code))	Pag
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$1,011,526	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	(\$3,037,139)	Reversion of transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2017-18	3940-601-6051	Budget Act	(\$5,346,130)	Transfer of local assistance balance per 3940-401/14: Reversion	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	\$3,037,139	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	\$27,663,841	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2015-16	3940-601-6051	Budget Act	\$24,589,338	Local assistance: Reappropriation (increase)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	(\$24,589,338)	Local assistance: Reappropriation (decrease)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-501-6051	Budget Act		Portion of support budget: Reversion	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2014-15	3940-501-6051	Budget Act	\$46,951	Transfer of support balance per 3940- 401/14	Small Community Infrastructure	Program Delivery
Enacted	2014-15	2016-17	3940-111-6051	Budget Act	\$50,407,717	Portion of local assistance budget: Reappropriation (increase)	Small Community Drinking Water Grants	Project(s)
Enacted	2014-15			Budget Act	(\$50,407,717)	assistance budget: Reappropriation (decrease)	Small Community Drinking Water Grants	Project(s)
Enacted	2014-15	2014-15 2014-15	3940-111-6051 3940-111-6051	Budget Act	\$60,657,839	Portion of local assistance budget Portion of local	Small Community Drinking Water Grants	Project(s)
Enacted	2013-14	2017-18	3940-111-6051	Budget Act	(\$957,695)	assistance balance per 3940-401/14: Reversion	Small Community Infrastructure - Safe Drinking Water	Project(s)
Enacted	2013-14	2014-15	3940-111-6051	Budget Act	\$35,104,826	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Project(s)
Enacted	2017-18	2017-18	3940-101-6051	Budget Act	\$6,216,031	Portion of local assistance budget	Small Community Infrastructure - Safe Drinking Water	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	\$700,000	Portion of local assistance budget	Drinking Water	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	\$2,500,000	Portion of local assistance budget	Drinking Water	Project(s)

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Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$51,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2009-10	4265-001-6051	Natural Reversion	(\$786,787)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$636,097	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	\$20,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	(\$22,370)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2010-11	4265-001-6051	Natural Reversion	(\$323,720)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Budget Act	\$2,132,823	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	(\$1,014)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	(\$445,337)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2011-12	4265-001-6051	Natural Reversion	(\$159,221)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	\$1,650,914	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	(\$32,952)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	\$6,310	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	(\$109,740)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	(\$11,008)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	\$30,183	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery

Enacted	2010-11	2012-13	4265-001-6051	Natural Reversion	(\$156,574)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Budget Act	\$2,248,038	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	(\$144)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	(\$11,673)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	\$4,485	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	(\$44,181)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	\$2,842	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2013-14	4265-001-6051	Natural Reversion	(\$341,141)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	\$1,844,872	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	\$6,623	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	\$28,641	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	(\$54,829)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	(\$15,951)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	(\$270)	Transfer of support balance per 3940- 401/14	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	(\$556,848)	Transfer of support balance per 3940- 401/14	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	\$525,620	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Control Section Adjustment	\$4,060	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery

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Enacted	2013-14	2013-14	4265-001-6051		Control Section Adjustment	\$8,852	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2014-15	4265-001-6051		Budget Act	(\$18,721)	Transfer of support balance per 3940- 401/14	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051		Budget Act	\$27,150,000	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2007-08	2009-10	4265-111-6051		Budget Act	(\$16,972,495)	Portion of local assistance budget: Reversion	Small Community Infrastructure	Project(s)
Enacted	2007-08	2009-10	4265-111-6051		Natural Reversion	(\$10,177,505)	Portion of local assistance budget: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	\$32,914,191	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2008-09	2012-13	4265-111-6051		Natural Reversion	(\$27,854,578)	Portion of local assistance budget: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2009-10	2009-10	4265-111-6051		Budget Act	\$36,200,000	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2009-10	2009-10	4265-111-6051		Budget Act	(\$36,200,000)	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2011-12	2011-12	4265-111-6051	(1)	Budget Act	\$4,454,975	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2011-12	2013-14	4265-111-6051	(1)	Natural Reversion	(\$2,331,103)	Portion of local assistance budget: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2013-14	2013-14	4265-111-6051		Budget Act	\$47,886,580	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2013-14	2014-15	4265-111-6051		Budget Act	(\$44,853,298)	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-501-6051		Budget Act	(\$1,022,000)	Portion of support budget: Reappropriation (decrease)	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2010-11	4265-501-6051		Budget Act	\$1,022,000	Portion of support budget: Reappropriation (increase)	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	\$1,528,939	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	(\$1,478,000)	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2014-15	4265-501-6051		Budget Act	(\$50,939)	Transfer of support balance per 3940- 401/14	Small Community Infrastructure	Program Delivery

Enacted	2008-09	2008-09	4265-601-6051	Budget Act	(\$39,995,500)	Portion of local assistance budget: Reappropriation (decrease)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2010-11	4265-601-6051	Budget Act	\$39,995,500	Portion of local assistance budget: Reappropriation (increase)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$7,504,500	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$1,478,000	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$39,995,500	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	4265-601-6051	Budget Act	(\$27,622,477)	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
			Enacted	Sum:	\$171,718,957			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$262,000	Portion of support budget	Small Community Infrastructure Safe Drinking Water	- Program Delivery
			Proposed	Sum:	\$262,000	]		
				Sum:	\$171,980,957			

Balance for Small community water grants:

\$1,188,043

#### Allocation: Safe Drinking Water State Revolving Fund

For purpose of providing state share needed to leverage federal funds to assist communities in providing safe drinking water. Funds to Safe Drinking Water State Revolving Fund (H&S Code, §116760.30).

Alloca	ation \$: \$50	,000,000	ſ	Statewide, requi	ring appropriation:	\$2	260,273		
Statew	vide Set Asides:	\$775		-	equiring appropriation:		515,340		
Outyes	l Reduction ar Obligations: sions are shown b		000	Other Outyear S Outyear Local A	n Delivery commitments: upport commitments: ssst. commitments: utlay (to complete started		<u>Committed</u> \$196,000 \$0 \$0 \$0	<u>Proposed</u> \$0 \$0 \$0 \$0	
<u>Status</u>	Approps/Proposal Enactment Year	Adj. Year	Appropri	ation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2014-15	2014-15		01-6051	Budget Act	\$2,308,600	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2014-15	2016-17	3940-0	01-6051	Natural Reversion	(\$273,353)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2014-15	2015-16	3940-0	01-6051	Budget Act	(\$1,291,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2015-16	2015-16	3940-0	01-6051	Budget Act	\$111,790	Portion of support budget	Drinking Water	Program Delivery
Enacted	2015-16	2017-18	3940-0	01-6051	Budget Act	(\$708)	Portion of support budget: Reversion	Drinking Water	Program Delivery
Enacted	2016-17	2016-17	3940-0	01-6051	Budget Act	\$166,118	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2017-18	2017-18	3940-0	01-6051	Budget Act	\$190,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2014-15	2014-15	3940-1	15-6051	Budget Act	\$45,750,000	Portion of local assistance budget	Safe Drinking Water State Revolving Fund	Project(s)
Enacted	2013-14	2013-14	4265-0	01-6051	Budget Act	\$992,366	Portion of support budget	Small Community Infrastructure	Program Delivery
				Enacted	Sum:	\$47,953,813	]		
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropri</u>	ation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2018-19	2018-19	3940-0	01-6051	Budget Act	\$99,000	Portion of support budget	State Water Pollution Control	Program Delivery
				Proposed	Sum:	\$99,000	]		

Balance for Safe Drinking Water State Revolving Fund: \$1,187

#### Allocation: State Water Pollution Control Revolving Dept.: State Water Resources Control PRC: Ch. 2 / Section 75024 Fund Board

For purpose of providing state share needed to leverage federal funds to assist communities in making those infrastructure investments necessary to prevent pollution of drinking water sources. Funds to State Water Pollution Control Revolving Fund (Water Code, §13477).

Allo	cation \$:	\$80,	000,000	ſ	Statewide, requirir	appropriation:	\$4	416,437		
State	wide Set Asi	ides:	\$1,240,9	980		uiring appropriation:		324,543		
Prop	1 Reduction	1	\$1,559,0	)20	Outyear Program I	Delivery commitments:		<u>Committed</u> \$22,000	Proposed \$0	
Outy	ear Obligatio	ons:	\$22,0	00	Outyear Local Ass	pport commitments: t. commitments:		\$0 \$0	\$0 \$0	
Reve	ersions are sh Approps/Pro			l	Outyear Cap. Outl	ay (to complete started p	rojects):	\$0	\$0	
Status	Enactment	•	Adj. Year	Appropr	iation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted		07-08	2007-08		01-6051	Budget Act	\$1,661,102	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	20	07-08	2009-10	3940-0	01-6051	Natural Reversion	(\$1,594,879)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	20	08-09	2008-09	3940-0	01-6051	Budget Act	\$1,354,110	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	20	08-09	2010-11	3940-0	01-6051	Budget Act	(\$1,291,955)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	20	09-10	2009-10	3940-0	01-6051	Budget Act	\$984,788	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	20	09-10	2009-10	3940-0	01-6051	Control Section Adjustment	(\$492,394)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	20	09-10	2010-11	3940-0	01-6051	Budget Act	(\$492,394)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	20	10-11	2010-11	3940-0	01-6051	Budget Act	\$492,394	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	20	10-11	2010-11	3940-0	01-6051	Budget Act	(\$97,000)	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	20	10-11	2010-11	3940-0	01-6051	Control Section Adjustment	(\$2,080)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	20	10-11	2010-11	3940-0	01-6051	Control Section Adjustment	\$152	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery

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Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$4,255)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$700	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$389,911)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$387,921	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$200)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$1,200)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$386,521)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$394,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$241	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$973	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$1,795)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$598)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	(\$216,197)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$427,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	(\$114,210)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$3,476)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$470,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	(\$32,022)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	(\$150,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery

Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$1,954,840	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$257,910)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	(\$1,616,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$2,231,534	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$11,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$153,477	Portion of local assistance budget	State Water Pollution Control	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$73,046,524	Portion of local assistance budget	State Water Pollution Control	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	(\$73,046,524)	Portion of local assistance budget: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	\$73,046,524	Portion of local assistance budget: Reappropriation (increase)	State Water Pollution Control	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	(\$73,046,524)	Portion of local assistance budget: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2007-08	2016-17	3940-101-6051	Budget Act	\$73,046,524	Portion of local assistance budget: Reappropriation (increase)	State Water Pollution Control	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$153,477)	Portion of local assistance budget: Reversion	State Water Pollution Control	Project(s)
Enacted	2012-13	2012-13	3940-101-6051	Budget Act	\$153,000	Portion of local assistance budget	State Water Pollution Control	Project(s)
Enacted	2012-13	2016-17	3940-101-6051	Natural Reversion	(\$153,000)	Portion of local assistance budget: Natural Reversion	State Water Pollution Control	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	\$476	Portion of local assistance budget	State Water Pollution Control	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	(\$476)	Portion of local assistance budget: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	\$476	Portion of local assistance budget: Reappropriation (increase)	State Water Pollution Control	Project(s)

				Enacted	Sum:	\$76,272,759			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropri	ation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3940-0	01-6051	Natural Reversion	(\$3,851)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Proposed	2018-19	2018-19	3940-0	01-6051	Budget Act	\$11,000	Portion of support budget	State Water Pollution Control	Program Delivery
				Proposed	Sum:	\$7,149			
					Sum:	\$76,279,907			

**Balance for State Water Pollution Control Revolving Fund:** 

\$898,093

#### Allocation: Groundwater Contamination grants/loans Dept.: State Water Resources Control PRC: Ch. 2 / Section 75025 Board

Loans	and grants for j	projects to pro	event or reduce contam	ination of groundwater	that serves a	s a source of drinking	water.	
	ation \$: \$6 vide Set Asides:	<b>0,000,000</b> \$93(	0,735 Statewide, requ	uiring appropriation: requiring appropriation:		512,327 518,408		
Outye	•		Outyear Progra Other Outyear 0,000 Outyear Local	Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		<u>Committed</u> \$340,000 \$0 \$0 \$0	Proposed \$0 \$0 \$0 \$0	
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	3 2014-15	3940-001-6051	Budget Act	\$207,192	Transfer of support balance per 3940- 401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2012-13	3 2014-15	3940-001-6051	Natural Reversion	(\$207,192)	Transfer of support balance per 3940- 401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2013-14	4 2014-15	3940-001-6051	Budget Act	\$551,906	Transfer of support balance per 3940- 401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2013-14	4 2015-16	3940-001-6051	Natural Reversion	(\$491,395)	Transfer of support balance per 3940- 401/14: Natural Reversion	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2015-10	5 2015-16	3940-001-6051	Budget Act	\$232,500	Portion of support budget	Drinking Water	Program Delivery
Enacted	2015-10	5 2017-18	3940-001-6051	Budget Act	(\$1,192)	Portion of support budget: Reversion	Drinking Water	Program Delivery
Enacted	2017-18	3 2017-18	3940-001-6051	Budget Act	\$170,000	Portion of support budget	Drinking Water	Program Delivery
Enacted	2017-18	3 2017-18	3940-101-6051	Budget Act	\$653,578	Portion of local assistance budget	Drinking Water	Project(s)
Enacted	2013-14	4 2014-15	3940-111-6051	Budget Act	\$8,550,453	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Project(s)
	2014-15	5 2014-15	3940-111-6051	Budget Act	\$0	Portion of local assistance budget	Ground Water Contamination- Drinking Water	Project(s)

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Enacted	2008-09	2010-11	4265-001-6051	Natural Reversion	(\$323,720)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	(\$22,370)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	\$20,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$1,055,108	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2009-10	4265-001-6051	Natural Reversion	(\$786,787)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$51,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$1,011,526	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	(\$3,037,139)	Reversion of transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2017-18	3940-601-6051	Budget Act	(\$565,782)	Transfer of local assistance balance per 3940-401/14: Reversion	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	\$16,058,222	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2015-16	3940-601-6051	Budget Act	\$17,436,223	Local assistance: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	(\$17,436,223)	Local assistance: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	3940-501-6051	Budget Act		Portion of support budget: Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2014-15	3940-501-6051	Budget Act	\$54,926	Transfer of support balance per 3940- 401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2014-15	2016-17	3940-111-6051	Budget Act	\$4,500,000	Portion of local assistance budget: Reappropriation (increase)	Ground Water Contamination- Drinking Water	Project(s)
Enacted	2014-15	2014-13	3740-111-0031	Budget Act	(\$4,500,000)	assistance budget: Reappropriation (decrease)	Drinking Water	Project(s)
Encoted	2014-15	2014-15	3940-111-6051	Pudget A et	(\$4,500,000)	Portion of local	Ground Water Contamination-	<b>Project</b> (s)

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Enacted	2008-09	2008-09	4265-001-6051		Budget Act	\$419,011	Portion of support budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2010-11	2010-11	4265-001-6051		Budget Act	\$471,124	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051		Budget Act	\$337,633	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051		Budget Act	(\$207,192)	Transfer of support balance per 3940- 401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051		Budget Act	\$557,492	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051		Control Section Adjustment	\$5,606	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051		Control Section Adjustment	\$12,224	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2014-15	4265-001-6051		Budget Act	(\$551,906)	Transfer of support balance per 3940- 401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051		Budget Act	\$9,050,000	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2007-08	2009-10	4265-111-6051		Budget Act	(\$9,050,000)	Portion of local assistance budget: Reversion	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	\$2,507,040	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2011-12	2011-12	4265-111-6051	(1)	Budget Act	\$2,929,812	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-501-6051		Budget Act	(\$1,022,000)	Portion of support budget: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2010-11	4265-501-6051		Budget Act	\$1,022,000	Portion of support budget: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	\$1,910,741	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	(\$1,498,000)	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2014-15	4265-501-6051		Budget Act	(\$50,939)	Transfer of support balance per 3940- 401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	\$971,061	Portion of support budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	\$609,259	Portion of support budget	Prevent or Reduce Groundwater Contamination	Project(s)

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Enacted	2008-09	2008-09	4265-601-6051	Budget Act	(\$39,995,500)	Portion of local assistance budget: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2010-11	4265-601-6051	Budget Act	\$39,995,500	Portion of local assistance budget: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$7,884,500	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$1,498,000	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$36,899,248	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	4265-601-6051	Budget Act	(\$20,477,363)	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)
			Enacted	Sum:	\$57,352,257			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$170,000	Portion of support budget	Drinking Water	Program Delivery
			Proposed	Sum:	\$170,000			
				Sum:	\$57,522,257			

**Balance for Groundwater Contamination grants/loans:** 

\$37,743

## Allocation: Integrated Regional Water Management Dept.: Department of Water

Resources

North Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloc	ation \$:	\$37,	000,000	ſ	- Statewide, requir	ring appropriation:	\$1	92,602		
States	wide Set Asid	les:	\$573	,953		quiring appropriation:		81,351		
Prop	1 Reduction		\$721	,047	-	Delivery commitments:		Committed \$0	Proposed \$0	
					Other Outyear Su	upport commitments:		\$63.020	\$0 \$0	
Outye	ear Obligation	ns:	\$63	,020	Outyear Local As	sst. commitments:		\$0	\$0	
	rsions are sho Approps/Prop			l	Outyear Cap. Ou	tlay (to complete started p	projects):	\$0	\$0	
Status	Enactment Y	-	<u>Adj. Year</u>	Approp	riation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010	0-11	2010-11	3860-0	001-6051	Budget Act	\$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2010	0-11	2012-13	3860-0	001-6051	Natural Reversion	(\$5,495)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Budget Act	\$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$139)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$1,143)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$5)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2013-14	3860-0	001-6051	Natural Reversion	(\$3,148)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Budget Act	\$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Control Section Adjustment	(\$2,960)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted         2013-14         2013-15         Budget Act         (\$256,737)         Portion of support Respropriation (decrease)         IRWM         1           Enacted         2013-14         2013-14         2013-16         3860-001-6051         Budget Act         (\$12,800)         Portion of support Respropriation (mercase)         IRWM         1           Enacted         2013-14         2013-14         2013-14         3860-001-6051         Budget Act         (\$12,800)         Portion of support Respropriation (mercase)         IRWM         1           Enacted         2013-14         2013-14         3860-001-6051         Budget Act         \$123,834         Portion of support Respropriation (mercase)         IRWM         1           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         \$159,988         Portion of support Respropriation (mercase)         IRWM         1         1         1									
Enacted         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-15         3860-001-0051         Budget Act         (\$256,743)         Portion of support Budget:         IRWM         1           Enacted         2013-14         2014-15         3860-001-0051         Budget Act         \$256,743         Portion of support Budget:         IRWM         1           Enacted         2013-14         2013-14         2013-14         3860-001-0051         Budget Act         \$223,039         Portion of support Budget:         IRWM         1           Enacted         2013-14         2013-14         2013-14         3860-001-0051         Budget Act         \$233,934         Portion of support Budget:         IRWM         1           Enacted         2013-14         2017-18         3860-001-6051         Budget Act         \$243,934         Portion of support Budget:         IRWM         1           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         \$159,988         Portion of support Budget:         IRWM         1           Enacted         2014-15         2014-15         3860-001-6051         Budget	Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$8,183)		IRWM	Program Delivery
Enacted         2013-14         2014-15         3860-001-6051         Budget Act         \$256,73         Portion of support (Accrease)         IRWM budget: Reappopriation (accrease)         IRWM         I           Enacted         2013-14         2015-16         3860-001-6051         Budget Act         (\$12,809         Portion of support (accrease)         IRWM         I           Enacted         2013-14         2013-14         2013-14         3860-001-6051         Budget Act         (\$12,809         Portion of support (accrease)         IRWM         I           Enacted         2013-14         2013-14         3860-001-6051         Budget Act         (\$12,809         Portion of support (accrease)         IRWM         I           Enacted         2013-14         2017-18         3860-001-6051         Budget Act         \$159,988         Portion of support (accrease)         IRWM         I           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         \$159,988         Portion of support (accrease)         IRWM         I           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         \$159,988         Portion of support (accrease)         IRWM         I           Enacted         2014-15         2017-18 <td< td=""><td>Enacted</td><td>2013-14</td><td>2013-14</td><td>3860-001-6051</td><td>Budget Act</td><td>\$256,743</td><td>**</td><td>IRWM</td><td>Program Delivery</td></td<>	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$256,743	**	IRWM	Program Delivery
Enacted         2013-14         2015-16         3860-001-6051         Budget Act         (\$12,80) (increase)         indiget: Reappropriation (increase)         IRWM         I           Enacted         2013-14         2013-14         3860-001-6051         Budget Act         (\$12,80) (\$243,934)         Portion of support (Brease)         IRWM         I           Enacted         2013-14         2013-14         3860-001-6051         Budget Act         (\$243,934)         Portion of support (Brease)         IRWM         I           Enacted         2013-14         2017-18         3860-001-6051         Budget Act         \$159,988         Portion of support (Brease)         IRWM         I           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         \$159,988         Portion of support (Brease)         IRWM         I           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         \$159,988         Portion of support (Brease)         IRWM         I           Enacted         2014-15         2016-17         3860-001-6051         Budget Act         \$159,988         Portion of support (Brease)         IRWM         I           Enacted         2014-15         2016-17         3860-001-6051         Rudget Act         \$1	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$256,743)	budget: Reappropriation	IRWM	Program Delivery
Enacted       2013-14       2013-14       2013-14       2013-14       2013-14       2013-14       2013-14       2013-16       Budget Act       (\$243,934)       Portion of support Reappropriation (decrease)       IRWM       I         Enacted       2013-14       2017-18       3860-001-6051       Budget Act       \$243,934       Portion of support Reappropriation (decrease)       IRWM       I         Enacted       2014-15       2014-15       3860-001-6051       Budget Act       \$159,988       Portion of support Reappropriation (decrease)       IRWM       I         Enacted       2014-15       2014-15       3860-001-6051       Budget Act       \$159,988       Portion of support Reappropriation (decrease)       IRWM       I         Enacted       2014-15       2014-15       3860-001-6051       Budget Act       \$159,988       Portion of support Reappropriation (decrease)       IRWM       I         Enacted       2014-15       2017-18       3860-001-6051       Natural Reversion       \$159,988       Portion of support Reversion       IRWM       I         Enacted       2014-15       2016-17       3860-001-6051       Natural Reversion       \$56,673       Portion of support Reversion       IRWM       I         Enacted       2015-16       2016-16       3	Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$256,743	budget: Reappropriation	IRWM	Program Delivery
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Enacted 2014-15 2014-15 3860-001-6051 Budget Act \$159,988 Portion of support IRWM Interest and the second s	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$243,934)	budget: Reappropriation	IRWM	Program Delivery
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Enacted 2015-16 2015-16 3860-001-6051 Budget Act (\$174,307) Portion of support IRWM I budget: 1 Reappropriation (increase) Enacted 2015-16 3860-001-6051 Budget Act (\$174,307) Portion of support IRWM I budget: 1 Reappropriation	Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$174,307	**	IRWM	Program Delivery
budget: Reappropriation	Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$174,307	budget: Reappropriation	IRWM	Program Delivery
	Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$174,307)	budget: Reappropriation	IRWM	Program Delivery

2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,028	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
2016-17	2016-17	3860-001-6051	Budget Act	\$72,483	Portion of support budget	IRWM	Program Delivery
2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,221	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$370	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$851	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
2017-18	2017-18	3860-001-6051	Budget Act	\$46,620	Portion of support budget	IRWM	Planning/Mo nitoring
2008-09	2008-09	3860-503-6051	Special Legislation	\$765,900	Portion of support budget	IRWM: North Coast	Program Delivery
2008-09	2008-09	3860-503-6051	Special Legislation	(\$765,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North Coast	Program Delivery
2008-09	2010-11	3860-503-6051	Special Legislation	\$765,900	Portion of support budget: Reappropriation (increase)	IRWM: North Coast	Program Delivery
2008-09	2010-11	3860-503-6051	Special Legislation	(\$765,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North Coast	Program Delivery
2008-09	2012-13	3860-503-6051	Special Legislation	\$765,900	Portion of support budget: Reappropriation (increase)	IRWM: North Coast	Program Delivery
2008-09	2012-13	3860-503-6051	Special Legislation	(\$765,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North Coast	Program Delivery
2008-09	2016-17	3860-503-6051	Special Legislation	\$765,900	Portion of support budget: Reappropriation (increase)	IRWM: North Coast	Program Delivery
2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$22,108)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: North Coast	Program Delivery
2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$22,108	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: North Coast	Program Delivery
	2016-17 2016-17 2016-17 2017-18 2008-09 2008-09 2008-09 2008-09 2008-09 2008-09 2008-09 2008-09	2016-172016-172016-172016-172016-172016-172016-172016-172017-182017-182008-092008-092008-092008-092008-092010-112008-092010-112008-092012-132008-092012-132008-092016-172008-092016-172008-092016-17	2016-172016-173860-001-60512016-172016-173860-001-60512016-172016-173860-001-60512017-182017-183860-001-60512008-092008-093860-503-60512008-092008-093860-503-60512008-092010-113860-503-60512008-092012-133860-503-60512008-092012-133860-503-60512008-092012-133860-503-60512008-092016-173860-503-60512008-092016-173860-503-60512008-092016-173860-503-60512008-092016-173860-503-6051	Section         Adjustment           2016-17         2016-17         3860-001-6051         Budget Act           2016-17         2016-17         3860-001-6051         Control Section Adjustment           2017-18         2017-18         3860-001-6051         Budget Act           2008-09         2008-09         3860-503-6051         Special Legislation           2008-09         2010-11         3860-503-6051         Special Legislation           2008-09         2010-11         3860-503-6051         Special Legislation           2008-09         2012-13         3860-503-6051         Special Legislation           2008-09         2016-17         3860-503-6051         Special Legislation           2008-09 <t< td=""><td>Section Adjustment         Section Adjustment           2016-17         2016-17         3860-001-6051         Budget Act         \$72,483           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$1,221           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$1,221           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$370           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$370           2016-17         2016-17         3860-001-6051         Budget Act         \$46,620           2008-09         2008-09         3860-503-6051         Special Legislation         \$765,900           2008-09         2010-11         3860-503-6051         Special Legislation         \$765,900           2008-09         2010-11         3860-503-6051         Special Legislation         \$765,900           2008-09         2012-13         3860-503-6051         Special Legislation         \$765,900           2008-09         2012-13         3860-503-6051         Special Legislation         \$765,900           2008-09         2016-17         3860-503-6051         Special Legislation         \$765,900</td><td>Section Adjustment         budget: Control Section Adjustment           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$72,483         Portion of support budget: Control Section Adjustment           2016-17         2016-17         3860-001-6051         Control Section Adjustment         Portion of support budget: Control Section Adjustment           2016-17         2016-17         3860-001-6051         Control Section Adjustment         Sinternation (Control Section Adjustment         Portion of support budget: Control Section Adjustment           2017-18         2017-18         3860-001-6051         Control Section Adjustment         Sinternation (Sinternation (Sinternation)         Sinternation (Sinternation)           2018-09         2008-09         3860-503-6051         Special Legislation         Sinternation (Sinternation)         Sinternation (Sinternation)           2008-09         2010-11         3860-503-6051         Special Legislation         Sinternation (Sinternation)         Sinternation (Sinternation)           2008-09         2010-11         3860-503-6051         Special Legislation         Sinternation (Sinternation)         Sinternation (Sinternation)           2008-09         2010-11         3860-503-6051         Special Legislation         Sinternation (Sinternation)         Sinternation (Sinternation)           2008-09         2012-1</td><td>Section Adjustmentbuiger: Control Section Adjustmentbuiger: Control Section Partield of support buiger: Control Section AdjustmentBudget ActS72,483 portion of support buiger: Control Section AdjustmentRWM portion of support buiger: Control Section Adjustment2016-172016-173860-001-6051Control Section AdjustmentS72,483 Control Section AdjustmentPortion of support buiger: Control Section AdjustmentRWM portion of support BRWM AdjustmentRWM portion of support Adjustment2016-172016-173860-001-6051Control Section AdjustmentS815 Section AdjustmentRWM buiger: Control Section Adjustment2017-182017-183860-001-6051Special LegislationS765.000 Section Section AdjustmentS765.000 Buiger: Control of support Buiger: Con</td></t<>	Section Adjustment         Section Adjustment           2016-17         2016-17         3860-001-6051         Budget Act         \$72,483           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$1,221           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$1,221           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$370           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$370           2016-17         2016-17         3860-001-6051         Budget Act         \$46,620           2008-09         2008-09         3860-503-6051         Special Legislation         \$765,900           2008-09         2010-11         3860-503-6051         Special Legislation         \$765,900           2008-09         2010-11         3860-503-6051         Special Legislation         \$765,900           2008-09         2012-13         3860-503-6051         Special Legislation         \$765,900           2008-09         2012-13         3860-503-6051         Special Legislation         \$765,900           2008-09         2016-17         3860-503-6051         Special Legislation         \$765,900	Section Adjustment         budget: Control Section Adjustment           2016-17         2016-17         3860-001-6051         Control Section Adjustment         \$72,483         Portion of support budget: Control Section Adjustment           2016-17         2016-17         3860-001-6051         Control Section Adjustment         Portion of support budget: Control Section Adjustment           2016-17         2016-17         3860-001-6051         Control Section Adjustment         Sinternation (Control Section Adjustment         Portion of support budget: Control Section Adjustment           2017-18         2017-18         3860-001-6051         Control Section Adjustment         Sinternation (Sinternation (Sinternation)         Sinternation (Sinternation)           2018-09         2008-09         3860-503-6051         Special Legislation         Sinternation (Sinternation)         Sinternation (Sinternation)           2008-09         2010-11         3860-503-6051         Special Legislation         Sinternation (Sinternation)         Sinternation (Sinternation)           2008-09         2010-11         3860-503-6051         Special Legislation         Sinternation (Sinternation)         Sinternation (Sinternation)           2008-09         2010-11         3860-503-6051         Special Legislation         Sinternation (Sinternation)         Sinternation (Sinternation)           2008-09         2012-1	Section Adjustmentbuiger: Control Section Adjustmentbuiger: Control Section Partield of support buiger: Control Section AdjustmentBudget ActS72,483 portion of support buiger: Control Section AdjustmentRWM portion of support buiger: Control Section Adjustment2016-172016-173860-001-6051Control Section AdjustmentS72,483 Control Section AdjustmentPortion of support buiger: Control Section AdjustmentRWM portion of support BRWM AdjustmentRWM portion of support Adjustment2016-172016-173860-001-6051Control Section AdjustmentS815 Section AdjustmentRWM buiger: Control Section Adjustment2017-182017-183860-001-6051Special LegislationS765.000 Section Section AdjustmentS765.000 Buiger: Control of support Buiger: Con

Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$22,108)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$11,473)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$14,806)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$11,470)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$2,257)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$157,406)	Portion of support budget: Reversion	IRWM: North Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$5,590)	Portion of support budget: Natural Reversion	IRWM: North Coast	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$5,590	Portion of support budget: Reversion Reverse	IRWM: North Coast	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$518,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$518,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$518,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$518,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$518,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$518,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$518,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$8,221,061)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$500,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round	1 Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round	l Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round	1 Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$5,386,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	nd Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$2,104,772)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rt 2 - SB855	nd Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$2,104,772	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rr 2 - SB855	nd Project(s)
			Enacted	Sum:	\$16,046,863			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?

Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$614	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,169	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,259	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$49,703	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$5,590)	Portion of support budget: Natural Reversion	IRWM: North Coast	Program Delivery
			Proposed	Sum:	\$47,155	]		
				Sum:	\$16,094,017			

**Balance for Integrated Regional Water Management:** 

\$19,547,963

## Allocation: Integrated Regional Water Management Dept.: Department of Water

Resources

North/South Lahontan portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$27,000,000		ſ	- Statewide, requir	ring appropriation:	\$1	40,547				
Statev	wide Set Asid	les:	\$418,831			equiring appropriation:		78,283		
Prop 1 Reduction		\$526	\$526,169 Outyeau		Delivery commitments:	·	<u>Committed</u> \$0	Proposed \$0		
Outye	ear Obligation	ns:	\$45,990		Other Outyear Support commitments: Outyear Local Asst. commitments:		\$45,990 \$0	\$0 \$0		
Reversions are shown below Approps/Proposals:			ι	• Outyear Cap. Outlay (to complete started projects):			\$0 \$0	\$0 \$0		
<u>Status</u>	Enactment Y	-	<u>Adj. Year</u>	<u>Approp</u>	riation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010	0-11	2010-11	3860-0	001-6051	Budget Act	\$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2010	0-11	2012-13	3860-0	001-6051	Natural Reversion	(\$4,010)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Budget Act	\$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$101)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$834)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$4)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2013-14	3860-0	001-6051	Natural Reversion	(\$2,297)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Budget Act	\$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Control Section Adjustment	(\$2,160)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

**PRC:** Ch. 2

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$5,971)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$187,353	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$187,353)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$187,353	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$9,347)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$178,006)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$178,006	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$116,748	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$116,748)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$116,748	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$41,356)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$41,356	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$127,197	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$127,197	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$127,197)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$750	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$52,893	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$891	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$270	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$621	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$34,020	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$558,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$558,900	Portion of support budget: Reappropriation (increase)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$558,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$558,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$558,900	Portion of support budget: Reappropriation (increase)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$558,900	Portion of support budget: Reappropriation (increase)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$16,132	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$16,132)		IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$558,900	Portion of support budget	IRWM: North/South Lahontan	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$16,132)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$8,372)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$10,805)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$8,370)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$1,647)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$114,865)	Portion of support budget: Reversion	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$4,079)	Portion of support budget: Natural Reversion	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$4,079	Portion of support budget: Reversion Reverse	IRWM: North/South Lahontan	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$378,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$378,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$378,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$378,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$378,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$378,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$378,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$1,675,245	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$4,512,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$4,512,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$355,267)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$355,267	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$732,682)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$732,682	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$2,000,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,437,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,075,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$355,267	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round	l Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$732,682	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	2 Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$5,400,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,324,755	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	nd Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$2,627,939)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rr 2 - SB855	nd Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$2,627,939	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rr 2 - SB855	nd Project(s)
			Enacted	Sum:	\$15,415,480			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$448	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$853	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$919	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$36,270	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$4,079)	Portion of support budget: Natural Reversion	IRWM: North/South Lahontan	Program Delivery
			Proposed	Sum:	\$34,411			
			L			l		

Balance for Integrated Regional Water Management: \$10,559,119

Resources

Colorado River Basin portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloc	ation \$:	\$36,	000,000	ſ	Statewide, requi	ring appropriation:	\$1	87,396		
Statev	wide Set Asid	les:	\$558	,441		equiring appropriation:		71,045		
Prop	1 Reduction		\$701	,559		n Delivery commitments:		Committed \$0	Proposed \$0	
Outye	ear Obligation	ns:	\$61,	,320	-	upport commitments:		\$61,320 \$0	\$0 \$0	
	rsions are sho Approps/Prop			l	Outyear Cap. Ou	utlay (to complete started p	rojects):	\$0	\$0	
Status	Enactment Y		<u>Adj. Year</u>	Approp	riation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010	0-11	2010-11	3860-0	001-6051	Budget Act	\$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2010	0-11	2012-13	3860-0	001-6051	Natural Reversion	(\$5,346)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Budget Act	\$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$135)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$1,112)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$6)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2013-14	3860-0	001-6051	Natural Reversion	(\$3,062)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Budget Act	\$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Control Section Adjustment	(\$2,880)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$7,962)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$249,804	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$249,804)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$249,804	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$12,463)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$237,341)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$237,341	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$155,664	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$155,664)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$155,664	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$55,141)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$55,141	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$169,596	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$169,596	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$169,596)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$745,200	Portion of support budget	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$21,509)	83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$21,509	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$745,200	Portion of support budget: Reappropriation (increase)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$745,200)	Portion of support budget: Reappropriation (decrease)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$745,200	Portion of support budget: Reappropriation (increase)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$745,200)	Portion of support budget: Reappropriation (decrease)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$745,200	Portion of support budget: Reappropriation (increase)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$745,200)	Portion of support budget: Reappropriation (decrease)	IRWM: Colorado River Basin	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$45,360	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$828	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$360	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,188	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$70,524	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$21,509)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$11,162)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$14,406)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$11,160)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$2,196)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$153,153)	Portion of support budget: Reversion	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$5,438)	Portion of support budget: Natural Reversion	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$5,438	Portion of support budget: Reversion Reverse	IRWM: Colorado River Basin	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$504,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$504,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$504,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$504,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$504,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$504,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

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Enacted	2010-11	2016-17	3860-605-6051		Natural Reversion	(\$5,334,326)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
	2010-11	2013-14	3860-605-6051		Special Legislation	\$5,240,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
	2010-11	2013-14	3860-605-6051		Special Legislation	\$6,000,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
	2010-11	2013-14	3860-605-6051		Special Legislation	\$2,410,256	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2008-09	2010-11	3860-603-6051		Budget Revision	\$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051		Budget Revision	\$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051		Budget Revision	\$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051		Budget Revision	(\$1,000,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051		Budget Revision	\$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051		Budget Revision	(\$1,589,744)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2010-11	2015-16	3860-505-6051		Budget Act	\$504,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2017-18	3860-6	05-6051	Natural Reversion	\$5,334,326	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants F 2 - SB855	Rnd Project(s)
				Enacted	Sum:	\$18,127,375			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropri	iation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2017-18	2017-18	3860-0	01-6051	Control Section Adjustment	\$598	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-0	01-6051	Control Section Adjustment	\$1,137	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-0	01-6051	Control Section Adjustment	\$1,225	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-0	01-6051	Budget Act	\$48,360	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2008-09	2017-18	3860-5	03-6051	Natural Reversion	(\$5,438)	Portion of support budget: Natural Reversion	IRWM: Colorado River Basin	Program Delivery
				Proposed	Sum:	\$45,882	]		
					Sum:	\$18,173,257			

### **Balance for Integrated Regional Water Management:**

\$16,505,423

Resources

Inter-regional/Unallocated: May be expended directly or granted by Department to address multi-regional needs or issues of statewide significance. Projects to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Amounts associated with projects (undertaken either through grants or direct expenditure) to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloca	ation \$:	\$100,	000,000	ſ	- Statewide, requir	ing appropriation:	\$5	520,546		
Statev	vide Set Asi	ides:	\$1,551	,225		quiring appropriation:		)30,679		
Prop	l Reduction	l	\$1,948	8,775	-	Delivery commitments:		Committed \$0	Proposed \$0	
					Other Outyear Su	apport commitments:		\$0 \$0	\$0	
Outye	ar Obligatio	ons:		\$0	Outyear Local A	sst. commitments:		\$0	\$0	
	sions are sh			L	Outyear Cap. Ou	tlay (to complete started p	rojects):	\$0	\$0	
	Approps/Pro	-								
<u>Status</u>	Enactment	Year	<u>Adj. Year</u>	<u>Appropi</u>	<u>riation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	20	08-09	2016-17	3860-0	001-6051	Natural Reversion	(\$334,842)	Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	20	08-09	2008-09	3860-0	001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)
Enacted	20	08-09	2011-12	3860-0	001-6051	Budget Act	\$8,000,000	Portion of support budget: Reappropriation (increase)	IRWM: CALFED	Project(s)
Enacted	20	08-09	2008-09	3860-0	001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)
Enacted	20	08-09	2013-14	3860-0	001-6051	Budget Act	\$8,000,000	Portion of support budget: Reappropriation (increase)	IRWM: CALFED	Project(s)
Enacted	20	08-09	2013-14	3860-0	001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)

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Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,089)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$3,358,470)	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$100,042)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$76,949)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$3,836,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$14,851)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$14,000,000	Portion of support budget	Delta Plan	Project(s)
Enacted	2008-09	2015-16	3860-001-6051	Natural Reversion	\$1,547,035	Portion of support budget: Reversion Reverse	IRWM: CALFED	Project(s)
Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Natural Reversion	\$7,476,518	Portion of support budget: Reversion Reverse	IRWM: CALFED	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	,	Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	\$7,750,000	Portion of support budget: Reversion Reverse	IRWM: CALFED	Project(s)
Enacted	2008-09	2009-10	3860-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$8,000,000	Portion of support budget	IRWM: CALFED	Project(s)
				-		budget: Reappropriation (increase)		•
Enacted	2008-09	2015-16	3860-001-6051	Budget Act	\$8,000,000	Portion of support	IRWM: CALFED	Project(s)

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Enacted	2013-14	2013-14	3860-001-6051		Budget Act	(\$633,081)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051		Budget Act		Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051		Budget Act	\$667,700	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
	2013-14	2013-14	3860-001-6051		Budget Act		budget: Reappropriation (decrease)	IRWM	Program Delivery
	2013-14	2013-14	3860-001-6051		Budget Act	\$667,700	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051		Control Section Adjustment	(\$40)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051		Control Section Adjustment	(\$66,839)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2016-17	3860-001-6051		Budget Act		Portion of support budget: Reversion	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051		Budget Act	\$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2015-16	3860-001-6051		Budget Act	(\$22,116)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051		Control Section Adjustment	(\$8,001)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051		Budget Act	\$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051		Natural Reversion	(\$2,001,366)	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051		Control Section Adjustment	(\$139)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051		Control Section Adjustment	(\$30,162)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051		Control Section Adjustment	(\$3,655)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051		Budget Act	\$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2013-14	3860-001-6051		Natural Reversion	(\$8,524)	Portion of support budget: Natural Reversion	IRWM	Program Delivery

Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$633,081	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$432,400	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$432,400)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$432,400	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$153,170)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$153,170	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$471,100	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$471,100	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$471,100)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$13,000	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$1,375,900	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$19,300	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$6,000	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$13,300	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$13,484,000	Portion of local assistance budget	Colorado River water management projects	Project(s)
Enacted	2012-13	2012-13	3860-101-6051	Budget Act	\$249,000	Portion of local assistance budget	IRWM: Inter-regional Statewide Projects	Project(s)

Enacted	2012-13	2014-15	3860-101-6051	Natural Reversion	(\$25)	Portion of local assistance budget: Natural Reversion	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2012-13	2015-16	3860-101-6051	Natural Reversion	\$13	Portion of local assistance budget: Reversion Reverse	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$10,091,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$10,091,000)	· · · · · ·	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$10,091,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Statewide Projects	Project(s)

Enacted       208-09       208-49       3800-503-6051       Legislain       (S2,070,00)       Program budget: Reappopriation budget: Reappopriation       IRVM: Inter-regional/Unallocated       Program budget: Reappopriation         Enacted       208-09       2010-11       3860-503-6051       Special Legislation       S2,070,000       Program budget: Reappopriation       IRVM: Inter-regional/Unallocated       Program budget: Reappopriation         Enacted       208-09       2010-11       3860-503-6051       Special Legislation       S2,070,000       Program budget: Reappopriation       IRVM: Inter-regional/Unallocated       Program budget: Reappopriation         Enacted       208-09       2012-13       3860-503-6051       Special Legislation       S2,070,000       Program budget: Reappopriation (Increase)       IRVM: Inter-regional/Unallocated       Program budget: Reappopriation (Increase)       Program budget: Reappopriation (Increase)       IRVM: Inter-regional/Unallocated       Program budget: Reappopriation (Increase)         Finacted       208-09       201-11       3860-503-6051       Special Legislation       Special S2,070,000       RVM: Inter-regional/Unallocated Budget: Reappopriation (Increase)       RVM: Inter-regional/Unallocated Program Budget: Reappopriation (Increase)       Program Budget: Reappopriation (Increase)       RVM: Inter-regional/Unallocated Program Budget: Reappopriation (Increase)       Program Budget: Reappoprinition (Increase)       RVM: Inter	Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget:	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted2008-092010-113860-503-6051Special Legislation\$2,070,00Portion of support Respropriation (increase)IRWM: Inter-regional/UnallocatedProgram Delivery Respropriation (increase)Enacted2008-092010-113860-503-6051Special Legislation\$2,070,000Portion of support Respropriation (increase)IRWM: Inter-regional/UnallocatedProgram Delivery Respropriation (increase)Portion of supportEnacted2008-092012-133860-503-6051Special Legislation\$2,070,000Portion of support Respropriation (increase)IRWM: Inter-regional/UnallocatedProgram Delivery Respropriation (increase)Portion of supportEnacted2008-092012-133860-503-6051Special Legislation\$2,070,000Portion of support Respropriation (increase)IRWM: Inter-regional/UnallocatedProgram Delivery Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)ResPropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respropriation (increase)Program Respro									
Ligislation     budget: Reappopriation (increase)     budget: Reappopriation (increase)     IRWM: Inter-regional/Unallocated policy Reappopriation (increase)     Delivery Reappopriation (increase)       Enacted     2008-09     2012-13     3860-503-6051     Special Ligislation     \$2,070,000     Portion of support budget: Reappopriation (increase)     RWM: Inter-regional/Unallocated Pogram     Program Delivery       Enacted     2008-09     2012-13     3860-503-6051     Special Ligislation     \$2,070,000     Portion of support budget: Reappopriation (increase)     RWM: Inter-regional/Unallocated Pogram     Program Delivery       Enacted     2008-09     2016-17     3860-503-6051     Special Ligislation     \$2,070,000     Portion of support budget: Reappopriation (increase)     RWM: Inter-regional/Unallocated Pogram     Program Delivery       Enacted     2008-09     2016-17     3860-503-6051     Special Control     \$2,070,000     Portion of support budget: Reappopriation     RWM: Inter-regional/Unallocated Pogram     Program       Enacted     2008-09     2010-11     3860-503-6051     Control Section Aljustment     Section (Section Reappopriation (increase)     RWM: Inter-regional/Unallocated Pogram     Pogram       Enacted     2008-09     2010-11     3860-503-6051     Control Section Aljustment     Section (Sections)     RWM: Inter-regional/Unallocated Pogram     Pogram       Fenacted     2008-09<	Enacted	2008-09	2008-09	3860-503-6051	1	(\$2,070,000)	budget: Reappropriation	IRWM: Inter-regional/Unallocated	0
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Legislationbudget: Reappropriation (increase)Delivery Reappropriation 	Enacted	2008-09	2010-11	3860-503-6051	1	(\$2,070,000)	budget: Reappropriation	IRWM: Inter-regional/Unallocated	
Legislationbudget: Reappropriation (decrease)Delivery Reappropriation 	Enacted	2008-09	2012-13	3860-503-6051	1	\$2,070,000	budget: Reappropriation	IRWM: Inter-regional/Unallocated	
Legislationudget: Reappropriation (increase)udget: Reappropriation 	Enacted	2008-09	2012-13	3860-503-6051		(\$2,070,000)	budget: Reappropriation	IRWM: Inter-regional/Unallocated	
Section       83002(b)(3)(a)(iv): Reappropriation (decrease)       Delivery         Enacted       2008-09       2010-11       3860-503-6051       Control Section Section Adjustment       (\$59,749) 83002(b)(3)(a)(iv): Reappropriation (increase)       IRWM: Inter-regional/Unallocated Program Delivery       Program Delivery         Enacted       2008-09       2008-09       3860-503-6051       Special Legislation       (\$2,000,00)       Portion of support Reappropriation (increase)       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11       3860-503-6051       Special Legislation       \$2,000,000       Portion of support Reappropriation (increase)       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11       3860-503-6051       Special Legislation       \$2,000,000       Portion of support (increase)       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11       3860-503-6051       Special Legislation       \$2,000,000       Portion of support (increase)       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11       3860-503-6051       Budget Act       (\$2,000,000       Portion of support (increase)       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11	Enacted	2008-09	2016-17	3860-503-6051		\$2,070,000	budget: Reappropriation	IRWM: Inter-regional/Unallocated	
Enacted       2008-09       2008-09       3860-503-6051       Special Legislation       (\$2,000,000)       Portion of support budget: Reappropriation (decrease)       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11       3860-503-6051       Special Legislation       \$2,000,000       Portion of support budget: Reappropriation (decrease)       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11       3860-503-6051       Special Legislation       \$2,000,000       Portion of support Budget: Reappropriation (increase)       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11       3860-503-6051       Budget Act       \$2,000,000       Portion of support Budget: Reappropriation (increase)       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11       3860-503-6051       Budget Act       \$2,000,000       Portion of support Budget: Reappropriation       IRWM: Tulare County Planning       Project(s)         Enacted       2008-09       2010-11       3860-503-6051       Budget Act       \$2,000,000       Portion of support Budget: Reappropriation       IRWM: Tulare County Planning       Project(s)	Enacted	2008-09	2009-10	3860-503-6051	Section	\$59,749	83002(b)(3)(a)(iv): Reappropriation	IRWM: Inter-regional/Unallocated	U
Legislationbudget: Reappropriation (decrease)Enacted2008-092010-113860-503-6051Special Legislation\$2,000,000Portion of support budget: Reappropriation (increase)IRWM: Tulare County Planning Project(s)Project(s)Enacted2008-092010-113860-503-6051Budget Act(\$2,000,000)Portion of support Budget ActIRWM: Tulare County Planning Project(s)Project(s)Enacted2008-092010-113860-503-6051Budget Act(\$2,000,000)Portion of support Budget: Reappropriation (increase)IRWM: Tulare County Planning Project(s)Project(s)	Enacted	2008-09	2010-11	3860-503-6051	Section	(\$59,749)	83002(b)(3)(a)(iv): Reappropriation	IRWM: Inter-regional/Unallocated	U
Legislation       budget: Reappropriation (increase)         Enacted       2008-09       2010-11       3860-503-6051       Budget Act       (\$2,000,000)       Portion of support       IRWM: Tulare County Planning       Project(s)         budget:       Reappropriation         Reappropriation       Reappropriation	Enacted	2008-09	2008-09	3860-503-6051	1	(\$2,000,000)	budget: Reappropriation	IRWM: Tulare County Planning	Project(s)
budget: Reappropriation	Enacted	2008-09	2010-11	3860-503-6051	1	\$2,000,000	budget: Reappropriation	IRWM: Tulare County Planning	Project(s)
	Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$2,000,000)	budget: Reappropriation	IRWM: Tulare County Planning	Project(s)

Ionday, January 22, 2018	9:29:0	5 AM	PRC: Ch. 2	/ Section	75026, 75027(a)(12)	Prop. 84 Re	port (\$ in whole dollars; P	PRC (Public Resources Code))	Page
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	\$2,000,000	Portion of support budget	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2016-17	3860-503-6051		Natural Reversion	\$15,105	Portion of support budget: Reversion Reverse	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051		Natural Reversion	(\$15,105)	Portion of support budget: Natural Reversion	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051		Budget Act	(\$425,426)	Portion of support budget: Reversion	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051		Control Section Adjustment	(\$6,100)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051		Control Section Adjustment	(\$31,000)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051		Control Section Adjustment	(\$40,017)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051		Control Section Adjustment	(\$31,007)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051		Control Section Adjustment	(\$59,749)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	\$2,070,000	Portion of support budget	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051		Natural Reversion	\$541,123	Portion of support budget: Reversion Reverse	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2015-16	3860-503-6051		Natural Reversion		Portion of support budget: Natural Reversion	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	\$10,091,000	Portion of support budget	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	\$10,000,000	Portion of support budget	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2016-17	3860-503-6051		Budget Act	\$2,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2014-15	3860-503-6051		Budget Act	(\$2,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2014-15	3860-503-6051		Budget Act	\$2,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare County Planning	Project(s)
F (1	2000.00	2014.15	2060 502 6051			¢2,000,000			<b>D</b> · · · ( )

Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$51,760)	Portion of support budget: Natural Reversion	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$51,760	Portion of support budget: Reversion Reverse	IRWM: Tulare County Planning	Project(s)
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,400,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,400,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,400,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,400,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,400,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,400,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,400,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-506-6051	Special Legislation	\$28,000,000	Two-Gates Fish Protection Demonstration Program	Two-Gates Fish Protection Demonstration Program	Project(s)
Enacted	2009-10	2010-11	3860-506-6051	Budget Act	(\$28,000,000)	Two-Gates Fish Protection Demonstration Program: Reversion	Two-Gates Fish Protection Demonstration Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$9,000,000)	Local Assistance: Reappropriation (decrease)	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	\$9,000,000	Local Assistance: Reappropriation (increase)	IRWM: LGA Grants	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$8,776,000)	Local Assistance: Reappropriation (decrease)	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Special Legislation	\$8,776,000	Local Assistance: Reappropriation (increase)	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$15,000,000)	Local Assistance: Reappropriation (decrease)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	\$15,000,000	Local Assistance: Reappropriation (increase)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$30,000,000)	Local Assistance: Reappropriation (decrease)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Special Legislation	\$30,000,000	Local Assistance: Reappropriation (increase)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$9,000,000	Portion of local assistance budget	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	(\$224,000)	Portion of local assistance budget: Reversion	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$15,000,000	Portion of local assistance budget	IRWM: Planning Grants	Project(s)
			Enacted	Sum:	\$89,857,165			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	Project(s)
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$684,000	Portion of support budget	IRWM	Project(s)
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$344,056)	Portion of support budget: Natural Reversion	IRWM: Inter-regional Statewide Projects	Project(s)
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$15,105)	Portion of support budget: Natural Reversion	IRWM: Inter-regional/Unallocated	l Program Delivery
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$6,044)	Portion of support budget: Natural Reversion	IRWM: Tulare County Planning	Project(s)
			Proposed	Sum:	\$318,795			
			L			I		

Balance for Integrated Regional Water Management: \$6,324,040

San Francisco Bay portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloc	ation \$:	\$138,	000,000	ſ	Statewide, re	quiring appropriation:	\$7	18.353		
State	wide Set As	sides:	\$2,140	,690		ot requiring appropriation:		22,337		
Prop	1 Reductior	n	\$2,689	,310	Outyear Program Delivery commitments: Other Outyear Support commitments:			Committed \$0	Proposed \$0	<u>d</u>
Outy	ear Obligati	ons:	\$235	,060	-	al Asst. commitments:		\$235,060	\$0 \$0	
	Reversions are shown below Approps/Proposals:		l	Outyear Cap. Outlay (to complete started projects):			\$0 \$0	\$0 \$0		
Status	Approps/Pr Enactment	-	s: Adj. Year	Approp	riation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	-	010-11	2010-11		001-6051	Budget Act	\$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	20	010-11	2012-13	3860-	001-6051	Natural Reversion	(\$20,495)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	20	011-12	2011-12	3860-	001-6051	Budget Act	\$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	20	011-12	2011-12	3860-	001-6051	Control Section Adjustment	(\$517)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	20	011-12	2011-12	3860-	001-6051	Control Section Adjustment	(\$4,263)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	20	011-12	2011-12	3860-	001-6051	Control Section Adjustment	(\$20)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	20	011-12	2013-14	3860-	001-6051	Natural Reversion	(\$11,742)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	20	012-13	2012-13	3860-	001-6051	Budget Act	\$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	20	012-13	2012-13	3860-	001-6051	Control Section Adjustment	(\$48)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$11,042)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$30,520)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$957,582	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$957,582)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$957,582	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$47,774)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$909,808)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$909,808	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$596,712	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$596,712)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$596,712	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$211,375)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$211,375	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$650,118	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$650,118	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery

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Liacted	2015	5-16	2015-16	3860-001-6051	Budget Act	(\$650,118)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016	5-17	2017-18	3860-001-6051	Control Section Adjustment	\$3,833	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016	5-17	2016-17	3860-001-6051	Budget Act	\$270,342	Portion of support budget	IRWM	Program Delivery
Enacted	2016	5-17	2016-17	3860-001-6051	Control Section Adjustment	\$4,554	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016	5-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,380	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016	5-17	2016-17	3860-001-6051	Control Section Adjustment	\$3,174	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017	-18	2017-18	3860-001-6051	Budget Act	\$173,880	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2008	8-09	2008-09	3860-503-6051	Special Legislation	(\$2,856,600)	Portion of support budget: Reappropriation (decrease)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008	3-09	2010-11	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget: Reappropriation (increase)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008	8-09	2010-11	3860-503-6051	Special Legislation	(\$2,856,600)	Portion of support budget: Reappropriation (decrease)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008	3-09	2012-13	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget: Reappropriation (increase)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008	3-09	2012-13	3860-503-6051	Special Legislation	(\$2,856,600)	Portion of support budget: Reappropriation (decrease)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008	3-09	2016-17	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget: Reappropriation (increase)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008	8-09	2008-09	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget	IRWM: San Francisco Bay	Program Delivery
Enacted	2008	3-09	2009-10	3860-503-6051	Control Section Adjustment	\$82,453	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: San Francisco Bay	Program Delivery

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Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$82,453)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$82,453)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$42,788)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$55,224)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$42,780)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$8,418)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$587,087)	Portion of support budget: Reversion	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$20,847)	Portion of support budget: Natural Reversion	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$20,847	Portion of support budget: Reversion Reverse	IRWM: San Francisco Bay	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,932,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,932,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,932,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,932,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,932,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,932,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,932,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$9,415,104)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$454,342)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$454,342	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$33,209)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$33,209	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)

Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$454,342	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$33,209	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	2 Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$20,678,489	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,775,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$20,000,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$430,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$16,758,258)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$16,758,258	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rr 2 - SB855	nd Project(s)
			Enacted	Sum:	\$60,021,029			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,292	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$4,360	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$4,695	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$185,380	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$20,847)	Portion of support budget: Natural Reversion	IRWM: San Francisco Bay	Program Delivery

	Sum:	\$60,196,909
Proposed	Sum:	\$173,880
Proposed	Cum	\$175,880

**Balance for Integrated Regional Water Management:** 

\$72,738,031

Resources

Central Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloc	ation \$:	\$52,0	000,000	ſ	Statewide, req	uiring app	ropriation:		\$2	70,684			
Statev	wide Set Aside	es:	\$806	,637	Statewide, not					35,953			
Prop 1 Reduction Outyear Obligations:		IS:	\$1,013,363 \$88,573		Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments:		s:		<u>Committed</u> \$0 \$88,573 \$0	:	<u>Proposed</u> \$0 \$0 \$0		
	Reversions are shown below Approps/Proposals:		l	Outyear Cap. Outlay (to complete started projects):			\$0 \$0						
Status	Enactment Ye		<u>Adj. Year</u>	Approp	riation	( <u>1</u>	Source	<u>A</u>	<u>nount</u>	Approp. Description	<u>Program F</u>	Purpose	Program Delivery?
Enacted	2010	)-11	2010-11	3860-0	001-6051	В	udget Act	:	\$91,676	Portion of support budget	IRWM		Program Delivery
Enacted	2010	)-11	2012-13	3860-0	001-6051		latural eversion		(\$7,723)	Portion of support budget: Natural Reversion	IRWM		Program Delivery
Enacted	2011	-12	2011-12	3860-0	001-6051	В	udget Act	:	\$91,676	Portion of support budget	IRWM		Program Delivery
Enacted	2011	-12	2011-12	3860-0	001-6051	S	ontrol ection djustment		(\$195)	Portion of support budget: Control Section Adjustment	IRWM		Program Delivery
Enacted	2011	-12	2011-12	3860-0	001-6051	S	ontrol ection djustment		(\$1,606)	Portion of support budget: Control Section Adjustment	IRWM		Program Delivery
Enacted	2011	-12	2011-12	3860-0	001-6051	S	ontrol ection .djustment		(\$7)	Portion of support budget: Control Section Adjustment	IRWM		Program Delivery
Enacted	2011	-12	2013-14	3860-0	001-6051		latural eversion		(\$4,425)	Portion of support budget: Natural Reversion	IRWM		Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	В	udget Act	:	\$91,676	Portion of support budget	IRWM		Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	S	ontrol ection djustment		(\$4,161)	Portion of support budget: Control Section Adjustment	IRWM		Program Delivery

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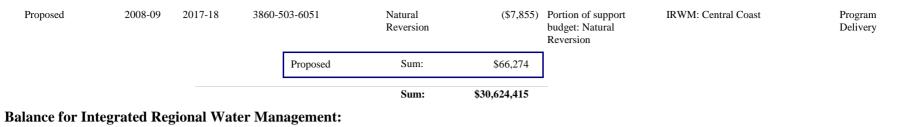
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$11,500)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$360,828	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$360,828)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$360,828	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$18,002)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$342,826)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$342,826	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$224,848	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$224,848)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$224,848	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$79,648)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$79,648	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$244,972	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$244,972	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$244,972)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$31,069)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$31,069	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget: Reappropriation (increase)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$1,076,400)	Portion of support budget: Reappropriation (decrease)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget: Reappropriation (increase)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$1,076,400)	Portion of support budget: Reappropriation (decrease)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget: Reappropriation (increase)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,076,400)	Portion of support budget: Reappropriation (decrease)	IRWM: Central Coast	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$65,520	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,196	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,716	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$101,868	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,444	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
F (1	2016 17	0017 10	2000 001 0051	<b>C</b> 1	<b>61 444</b>	D C C	IDWA (	D

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$31,069)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$16,123)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$20,809)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$16,120)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$3,172)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$221,221)	Portion of support budget: Reversion	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$7,855)	Portion of support budget: Natural Reversion	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$7,855	Portion of support budget: Reversion Reverse	IRWM: Central Coast	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$728,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$728,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$728,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$728,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$728,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$728,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$728,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$11,025,264)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$11,025,264	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$2,185,445)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$2,185,445	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$536,494)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$536,494	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$362,856	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$8,411,243	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

day, January	22 2019 0.2	9:06 AM	PRC: Ch. 2	Section 75026, 75027(a)(3)			RC (Public Resources Code))	Page 61
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$69,853	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,769	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,643	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$864	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>	Source	Amount	Approp. Description		rogram Delivery?
-	_		Enacted	Sum:	\$30,558,141	]		
						Reverse		
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$5,504,113	Projects: SB 855, Sec. 31(c): Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$5,504,113)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$7,569,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,887,835	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,989,757	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,638,140	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$536,494	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$2,185,445	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Revision	\$2,251,165	Local Assistance: increase and transfer approp from 75026, unspecified	Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget	\$2,251,165	Local Assistance:	IRWM: Implementation Grants -	Project(s)



\$19,467,012

Resources

South Coast region/Los Angeles sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloc	ation \$: S	\$215,	000,000	ſ	Statewide, requiring a	appropriation:	\$1.1	19,173			
State	wide Set Asic	des:	\$3,335	124	Statewide, not requiri			215,960			
Ĩ	1 Reduction	ns:	\$4,189 \$366	217	Outyear Program Del Other Outyear Suppo Outyear Local Asst. c	ivery commitments: rt commitments:		<u>Committed</u> \$0 \$366,217	<u>P</u> 1	so	
Reversions are shown below Approps/Proposals:				Outyear Cap. Outlay (to complete started projects):			\$0 \$0		\$0 \$0		
<u>Status</u>	Enactment Y	-	<u>Adj. Year</u>	<u>Appropria</u>	ation	Source	Amount	Approp. Description	Program Purpo	ose	Program Delivery?
Enacted	201	0-11	2010-11	3860-00	01-6051	Budget Act	\$379,045	Portion of support budget	IRWM		Program Delivery
Enacted	201	0-11	2012-13	3860-00	01-6051	Natural Reversion	(\$31,930)	Portion of support budget: Natural Reversion	IRWM		Program Delivery
Enacted	201	1-12	2011-12	3860-00	01-6051	Budget Act	\$379,045	Portion of support budget	IRWM		Program Delivery
Enacted	201	1-12	2011-12	3860-00	01-6051	Control Section Adjustment	(\$805)	Portion of support budget: Control Section Adjustment	IRWM		Program Delivery
Enacted	201	1-12	2011-12	3860-00	01-6051	Control Section Adjustment	(\$6,641)	Portion of support budget: Control Section Adjustment	IRWM		Program Delivery
Enacted	201	1-12	2011-12	3860-00	01-6051	Control Section Adjustment	(\$45)	Portion of support budget: Control Section Adjustment	IRWM		Program Delivery
Enacted	201	1-12	2013-14	3860-00	01-6051	Natural Reversion	(\$18,281)	Portion of support budget: Natural Reversion	IRWM		Program Delivery
Enacted	201	2-13	2012-13	3860-00	01-6051	Budget Act	\$379,045	Portion of support budget	IRWM		Program Delivery
Enacted	201	2-13	2012-13	3860-00	01-6051	Control Section Adjustment	(\$17,202)	Portion of support budget: Control Section Adjustment	IRWM		Program Delivery

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Enacted       2012-13       2015-16       360-001-0051       Budget Act       (547-35)       Portion of support       RVM       Portion of support         Flacted       2013-14       2013-14       3600-001-0051       Budget Act       (51,401,885)       Fortion of support       RVM       Portion of support         Flacted       2013-14       2013-14       3600-001-0051       Budget Act       (51,401,885)       Fortion of support       RVM       Portion of support         Flacted       2013-14       2013-14       2014-15       3860-001-0051       Budget Act       (51,401,885)       Fortion of support       RVM       Portion of support         Flacted       2013-14       2015-16       3860-001-0051       Budget Act       (51,41,41)       Portion of support       RVM       Portion of support         Flacted       2013-14       2013-14       3860-001-0051       Budget Act       (51,41,41)       Portion of support       RVM       Portion of support         Flacted       2013-14       2013-15       3860-001-0051       Budget Act       (51,41,41,41)       Portion of support       RVM       Portion of support         Flacted       2013-15       2014-15       3860-001-0051       Budget Act       (532,31,61)       RVM       Portion of support									
Lancted         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2013-14         2014-15         3600-001-0051         Budget Act         (\$1,491,88)         Purtion of support Reapport/inition (decrease)         RRWM         Purgarant Delivery           Enacted         2013-14         2013-14         2013-14         3600-001-0051         Budget Act         \$(\$1,417,45)         Purtion of support Reapport/inition (decrease)         RRWM         Purgarant Delivery           Enacted         2013-14         2013-14         3600-001-0051         Budget Act         \$(\$1,417,45)         Purtion of support Reapport/inition (decrease)         RRWM         Purgarant Delivery           Enacted         2013-14         2017-18         3600-001-0051         Budget Act         \$(\$1,417,45)         Purtion of support Reapport/inition (decrease)         RRWM         Purgarant Delivery           Faacted         2014-15         2014-15         3600-001-0051         Budget Act         \$(\$92,660)         Purtion of support Reapport/inition (decrease)         RRWM         Purgarant Delivery           Faacted         2014-15         2014-15         3600-001-0051         Budget Act         \$(\$92,660)	Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$47,550)	11	IRWM	
Function         Natural Network         Natural Network         Natural Network         Natural Network         Natural Network         Natural Network         Delivery Network         Delivery Network           Financed         2013-14         2013-14         2013-14         3860-001-6051         Budget Act         \$1,491,88         Portion of support Networks         RWM         Portion Delivery           Financed         2013-14         2013-14         3860-001-6051         Budget Act         \$(\$1,417,45)         Portion of support Portion of support         RWM         Portion Delivery           Financed         2013-14         2013-14         3860-001-6051         Budget Act         \$(\$1,417,45)         Portion of support Networks         RWM         Portion Delivery           Financed         2013-14         2014-15         3860-001-6051         Budget Act         \$(\$1,417,45)         Portion of support Networks         RWM         Portion Delivery           Financed         2014-15         2014-15         3860-001-6051         Budget Act         \$(\$92,66)         Portion of support Networks         RWM         Portion Delivery           Financed         2014-15         2014-15         3860-001-6051         Budget Act         \$(\$92,66)         Portion of support Networks         RWM         Porton Delivery	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$1,491,885	11	IRWM	0
Enacted         2013-14         2015-16         3860-001-6051         Budget Act         (S74,431)         Portion of support Increase)         IRWM         Porgram Delivery           Enacted         2013-14         2013-14         2013-14         3860-001-6051         Budget Act         (S14,17,454)         Portion of support Indiget: Reversion (accrease)         IRWM         Program Delivery           Enacted         2013-14         2017-18         3860-001-6051         Budget Act         S1,417,454         MeM         Porgram Delivery           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         S1,417,454         MeM         Porgram Delivery           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         S92,660         Portion of support or (accrease)         ReWM         Polgram Delivery           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         S92,660         Portion of support ecarease)         ReWM         Polgram Delivery           Enacted         2014-15         2017-18         3860-001-6051         Budget Act         S92,660         Portion of support ecarease)         ReWM         Polgram Delivery           Enacted         2014-15         2017-18         3860-001-6051	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$1,491,885)	budget: Reappropriation	IRWM	
Lacted2013-142013-143860-001-6051Budget Act(S1.417,454)Portion of support budget: Reappropriation (decrease)IRWMProgram Program Program DeliveryEnacted2013-142017-183860-001-6051Budget ActS1.417,454Portion of support Portion of support Reappropriation (decrease)RWMProgram Program Program DeliveryEnacted2014-152014-153860-001-6051Budget ActS929,660Portion of support Reappropriation (decrease)RWMProgram Program DeliveryEnacted2014-152014-153860-001-6051Budget ActS929,660Portion of support Reappropriation (decrease)RWMProgram DeliveryEnacted2014-152017-183860-001-6051Budget ActS929,660Portion of support Reappropriation (decrease)RWMProgram DeliveryEnacted2014-152016-173860-001-6051Budget ActS929,660Portion of support Reappropriation (decrease)RWMProgram DeliveryEnacted2014-152016-173860-001-6051Rurral ReversionS329,316Portion of support Reappropriation (decrease)RWMProgram DeliveryEnacted2014-152016-173860-001-6051Natural ReversionS329,316Portion of support ReversionRWMProgram DeliveryEnacted2014-152016-173860-001-6051Natural ReversionS329,316Portion of support ReversionRWMProgram De	Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$1,491,885	budget: Reappropriation	IRWM	0
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Image: Solution of Solu	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$1,417,454)	budget: Reappropriation	IRWM	0
Enacted     2014-15     2014-15     2014-15     3860-001-6051     Budget Act     (\$929,660)     Porion of support budget: Reappropriation (decrease)     IRWM     Program Delivery       Enacted     2014-15     2017-18     3860-001-6051     Budget Act     \$929,660     Portion of support budget: Reappropriation (increase)     IRWM     Program Delivery       Enacted     2014-15     2016-17     3860-001-6051     Natural Reversion     (\$329,316)     Portion of support budget: Reappropriation (increase)     IRWM     Program Delivery       Enacted     2014-15     2017-18     3860-001-6051     Natural Reversion     (\$329,316)     Portion of support budget: Natural Reversion     IRWM     Program Delivery       Enacted     2015-16     2015-16     3860-001-6051     Natural Reversion     \$329,316     Portion of support Reversion     IRWM     Program Delivery       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$1,012,865     Portion of support Reversion     IRWM     Program Delivery       Enacted     2015-16     2016-17     3860-001-6051     Budget Act     \$1,012,865     Portion of support Reversion     IRWM     Program Delivery       Enacted     2015-16     2016-17     3860-001-6051     Budget Act     \$1,012,865     Portion of support Reversion     IRWM     Pr	Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$1,417,454	budget: Reappropriation	IRWM	0
Enacted       2014-15       2017-18       3860-001-6051       Budget Act       \$929,660       Portion of support budget: Reappropriation (circrease)       IRWM       Program Delivery         Enacted       2014-15       2016-17       3860-001-6051       Natural Reversion       \$929,660       Portion of support Budget: Reappropriation (circrease)       IRWM       Program Delivery         Enacted       2014-15       2017-18       3860-001-6051       Natural Reversion       \$329,316       Portion of support Beversion       IRWM       Program Delivery         Enacted       2014-15       2017-18       3860-001-6051       Natural Reversion       \$329,316       Portion of support Reversion       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support Budget       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support Budget       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support Budget       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget	Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$929,660		IRWM	0
Enacted       2014-15       2016-17       3860-001-6051       Natural Reversion       (\$329,316)       Portion of support budget: Natural Reversion       IRWM       Program Delivery         Enacted       2014-15       2017-18       3860-001-6051       Natural Reversion       \$329,316       Portion of support budget: Natural Reversion       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support budget: Reversion       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support budget: Reversion       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support budget: Reverse       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support budget: Reappropriation (increase)       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support Reappropriation (increase)       IRWM       Program Delivery	Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$929,660)	budget: Reappropriation	IRWM	0
Reversionbudget: Natural ReversionDeliveryEnacted2014-152017-183860-001-6051Natural Reversion\$329,316Portion of support budget: Reversion ReverseIRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act\$1,012,865Portion of support budget: ReverseIRWMProgram DeliveryEnacted2015-162016-173860-001-6051Budget Act\$1,012,865Portion of support budget: Reappropriation (increase)IRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act\$1,012,865Portion of support budget: Reappropriation (increase)IRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act\$1,012,865Portion of support budget: Reappropriation (increase)IRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act\$1,012,865Portion of support budget: Reappropriation (increase)IRWMProgram Delivery	Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$929,660	budget: Reappropriation	IRWM	
Reversion       budget: Reversion Reverse       budget: Reversion Reverse       Delivery         Enacted       2015-16       2016-17       3860-001-6051       Budget Act       \$1,012,865       Portion of support budget       IRWM       Program Delivery         Enacted       2015-16       2016-17       3860-001-6051       Budget Act       \$1,012,865       Portion of support budget: Reappropriation (increase)       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support (increase)       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support (increase)       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$1,012,865       Portion of support (increase)       IRWM       Program Delivery	Enacted	2014-15	2016-17	3860-001-6051		(\$329,316)	budget: Natural	IRWM	0
Enacted 2015-16 2016-17 3860-001-6051 Budget Act \$1,012,865 Portion of support IRWM Program budget: Enacted 2015-16 2015-16 3860-001-6051 Budget Act (\$1,012,865 Portion of support increase) Enacted 2015-16 2015-16 3860-001-6051 Budget Act (\$1,012,865 Portion of support IRWM Program Delivery Reappropriation (increase) Enacted 2015-16 2015-16 3860-001-6051 Budget Act (\$1,012,865 Portion of support IRWM Program Delivery Reappropriation (increase)	Enacted	2014-15	2017-18	3860-001-6051		\$329,316	budget: Reversion	IRWM	U
Enacted 2015-16 2015-16 3860-001-6051 Budget Act (\$1,012,865) Portion of support IRWM Program budget: Delivery Reappropriation budget: Delivery Reappropriation	Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$1,012,865		IRWM	0
budget: Delivery Reappropriation	Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$1,012,865	budget: Reappropriation	IRWM	
	Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$1,012,865)	budget: Reappropriation	IRWM	

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Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$128,459)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$128,459	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget: Reappropriation (increase)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$4,450,500)	Portion of support budget: Reappropriation (decrease)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget: Reappropriation (increase)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$4,450,500)	Portion of support budget: Reappropriation (decrease)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget: Reappropriation (increase)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$4,450,500)	Portion of support budget: Reappropriation (decrease)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$270,900	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$4,945	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,150	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$7,095	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$421,185	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$5,972	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$128,459)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$66,662)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$86,037)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$66,650)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$13,115)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$914,665)	Portion of support budget: Reversion	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$32,478)	Portion of support budget: Natural Reversion	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$32,478	Portion of support budget: Reversion Reverse	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$3,010,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$3,010,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$3,010,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$3,010,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$3,010,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$3,010,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$3,010,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$4,535,834	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$29,855,006)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$29,855,006	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,316,488)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$1,316,488	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$587,381)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$587,381	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$7,307,107	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$915,629	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$21,632,270	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$1,316,488	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$587,381	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	2 Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$10,203,492	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$6,015,371	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$3,967,730	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$23,433,962	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$7,006,481	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$13,462,466	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$33,116,943)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$33,116,943	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
			Enacted	Sum:	\$111,656,029			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?

Proposed	2012-13	2017-18	3860-0	01-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-0	01-6051	Control Section Adjustment	\$3,570	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-0	01-6051	Control Section Adjustment	\$6,793	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-0	01-6051	Control Section Adjustment	\$7,315	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-0	01-6051	Budget Act	\$288,817	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2008-09	2017-18	3860-5	03-6051	Natural Reversion	(\$32,478)	Portion of support budget: Natural Reversion	IRWM: Los Angeles sub-region	Program Delivery
				Proposed	Sum:	\$274,017	]		
					Sum:	\$111,930,046			

\$95,178,737

South Coast region/Santa Ana sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet

delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloca	ation \$: S	\$114,	000,000	ſ	Statewide, rea	uiring appropriation:	\$5	593,422		
Statev	vide Set Asic	des:	\$1,768	8,396	-	requiring appropriation:		74,974		
				Ľ		requiring appropriation	<i></i>			
Prop 1	1 Reduction		\$2,221	1,604		am Delivery commitments:		Committed \$0	Proposed \$0	
Outve	ar Obligation	ns:	\$194	.180	-	Support commitments:		\$194,180	\$0	
			+	,	Outyear Local Asst. commitments:			\$0	\$0	
Rever	sions are sho	own b	elow		Outyear Cap.	Outlay (to complete started pro	ojects):	\$0	\$0	
1	Approps/Pro	posal	s:							
<u>Status</u>	Enactment Y	Year	<u>Adj. Year</u>	Appropr	riation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	201	0-11	2010-11	3860-0	001-6051	Budget Act	\$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	201	0-11	2012-13	3860-0	001-6051	Natural Reversion	(\$16,931)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	201	1-12	2011-12	3860-0	001-6051	Budget Act	\$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	201	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$427)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	201	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$3,521)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	201	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$16)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	201	1-12	2013-14	3860-0	001-6051	Natural Reversion	(\$9,701)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	201	2-13	2012-13	3860-0	001-6051	Budget Act	\$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	201	2-13	2012-13	3860-0	001-6051	Control Section Adjustment	(\$9,121)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

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Exacted         2013-14         2013-14         3860-001-0051         Budget Act         3791.04         Program Paring of support         IRWM         Program Paring of support           Enacted         2013-14         2013-14         3860-001-6051         Budget Act         (S791.04)         Paring of support         IRWM         Program Paring of support           Enacted         2013-14         2014-15         3860-001-6051         Budget Act         (S791.04)         Paring of support         IRWM         Program Paring of support           Enacted         2013-14         2015-16         3860-001-6051         Budget Act         (S791.04)         Paring of support         IRWM         Program Paring of support           Enacted         2013-14         2015-16         3860-001-6051         Budget Act         (S751.58)         Paring of support         IRWM         Program Paring of support           Enacted         2013-14         2017-18         3860-001-6051         Budget Act         \$751.58]         Paring of support         IRWM         Pogram Paring of support           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         \$4902.36         Paring of support         IRWM         Paring of support           Enacted         2014-15         2014-15									
Lancted2013-142013-143860-001-0051Budget Act(S791,04)Portion of support Reapportiniation (decrease)IRWMPerform Deliver Reapportiniation (decrease)Enacted2013-142014-153860-001-0051Budget ActS791,040Partion of support Reapportiniation (decrease)IRWMPerform Perform Perform Reapportiniation (decrease)Perform Perform PerformPerform Perform PerformEnacted2013-142015-163860-001-6051Budget Act(S751,S81)Partion of support Perform Reapportiniation (decrease)IRWMPerform Perform Perform PerformEnacted2013-142017-183860-001-6051Budget ActS751,S81Partion of support 	Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$25,212)		IRWM	Program Delivery
Enacted 2013-14 2014-15 3860-001-6051 Budget Act S791,046 Portion of support RWM Pogram Badget Act S791,046 Portion of support RWM Pogram Badget Act S791,046 Portion of support Reservoir and Support Policy Reservoir Action State Policy Reservoir Action State Policy Reservoir Action State Policy Reservoir Action State Policy Reservoir	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$791,046		IRWM	Program Delivery
Enacted 2013-14 2015-16 3860-001-6051 Budget Act (\$39,465) Portion of support IRWM Program Deliver Reappropriation (Increase) IRWM Program Deliver Reversion Reversion Reversio	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$791,046)	budget: Reappropriation	IRWM	Program Delivery
Enacted2013-142013-143860-001-6051Budget Act(\$751,581)Portion of support budget: Reappropriation (decrease)IRWMProgram Program Deliver Reappropriation (decrease)Enacted2014-152014-153860-001-6051Budget Act\$751,581Portion of support budget: Reappropriation (decrease)IRWMProgram Program Deliver 	Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$791,046	budget: Reappropriation	IRWM	Program Delivery
Enacted     2013-14     2017-18     3860-001-6051     Budget Act     \$751,581     Portion of support Reappropriation (decrease)     IRWM     Program Deliver Reappropriation (increase)       Enacted     2014-15     2014-15     3860-001-6051     Budget Act     \$492,936     Portion of support budget:     IRWM     Program Deliver Reappropriation (increase)       Enacted     2014-15     2014-15     3860-001-6051     Budget Act     \$492,936     Portion of support budget:     IRWM     Program Deliver Reappropriation (decrease)       Enacted     2014-15     2017-18     3860-001-6051     Budget Act     \$492,936     Portion of support budget:     IRWM     Program Deliver Reappropriation (increase)       Enacted     2014-15     2017-18     3860-001-6051     Budget Act     \$492,936     Portion of support crease)     IRWM     Program Deliver Reappropriation (increase)       Enacted     2014-15     2016-17     3860-001-6051     Natural Reversion     \$174,614     Portion of support Reversion     IRWM     Program Deliver Reappropriation (increase)       Enacted     2015-16     2015-16     3860-001-6051     Natural Reversion     \$174,614     Portion of support Reversion     IRWM     Porgram Deliver Reappropriation (increase)       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     P	Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$39,465)		IRWM	Program Delivery
Enacted     2014-15     2014-15     3860-001-6051     Budget Act     \$492,936     Portion of support budget     IRWM     Program Deliver Reappropriation (decrease)       Enacted     2014-15     2014-15     3860-001-6051     Budget Act     \$492,936     Portion of support budget: Reappropriation (decrease)     IRWM     Program Deliver Reappropriation (decrease)       Enacted     2014-15     2017-18     3860-001-6051     Budget Act     \$492,936     Portion of support (decrease)     IRWM     Program Deliver Reappropriation (decrease)       Enacted     2014-15     2016-17     3860-001-6051     Natural Reversion     \$174,614     Portion of support budget: Reappropriation (increase)     IRWM     Program Deliver Reappropriation (increase)       Enacted     2014-15     2017-18     3860-001-6051     Natural Reversion     \$174,614     Portion of support Budget: Reversion Reversion     IRWM     Program Deliver Reappropriation (increase)       Enacted     2015-16     2015-16     3860-001-6051     Natural Reversion     \$174,614     Portion of support Budget: Reversion Reversion     IRWM     Program Deliver Reappropriation (increase)       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support Budget: Reappropriation (increase)     IRWM     Program Deliver Reappropriation (increase)       Enacted     2015-16 </td <td>Enacted</td> <td>2013-14</td> <td>2013-14</td> <td>3860-001-6051</td> <td>Budget Act</td> <td>(\$751,581)</td> <td>budget: Reappropriation</td> <td>IRWM</td> <td>Program Delivery</td>	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$751,581)	budget: Reappropriation	IRWM	Program Delivery
Enacted     2014-15     2014-15     2014-15     3860-001-6051     Budget Act     (\$492,936     Portion of support budget: Reappropriation (dccrease)     IRWM     Program Deliver Reappropriation (dccrease)       Enacted     2014-15     2017-18     3860-001-6051     Budget Act     \$492,936     Portion of support budget: Reappropriation (dccrease)     IRWM     Program Deliver Reappropriation (dccrease)       Enacted     2014-15     2016-17     3860-001-6051     Natural Reversion     (\$174,614)     Portion of support budget: Natural Reversion     IRWM     Program Deliver Reversion       Enacted     2014-15     2017-18     3860-001-6051     Natural Reversion     \$174,614     Portion of support budget: Natural Reversion     IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Natural Reversion     \$174,614     Portion of support Reversion     IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support Reversion     IRWM     Program Deliver Reappropriation (ncrease)       Enacted     2015-16     2016-17     3860-001-6051     Budget Act     \$537,054     Portion of support Reversion     IRWM     Program Deliver Reappropriation (ncrease)       Enacted     2015-16     2016-17     3860-001-6051	Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$751,581	budget: Reappropriation	IRWM	Program Delivery
Enacted     2014-15     2017-18     3860-001-6051     Budget Act     \$492,936     Portion of support budget: Reappropriation (increase)     IRWM     Program Deliver Reappropriation (increase)       Enacted     2014-15     2016-17     3860-001-6051     Natural Reversion     (\$174,614)     Portion of support budget: Reappropriation (increase)     IRWM     Program Deliver Reversion       Enacted     2014-15     2017-18     3860-001-6051     Natural Reversion     \$174,614     Portion of support budget: Reversion     IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Natural Reversion     \$174,614     Portion of support budget: Reversion     IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support budget: Reversion     IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support budget: Respropriation (increase)     IRWM     Program Deliver Reappropriation (increase)       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support Reversion     IRWM     Program Deliver Reappropriation (increase)	Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$492,936	**	IRWM	Program Delivery
Enacted     2014-15     2016-17     3860-001-6051     Natural Reversion     (\$174,614)     Portion of support budget: Natural RWM     Program Deliver Reversion       Enacted     2014-15     2017-18     3860-001-6051     Natural Reversion     \$174,614     Portion of support IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support IRWM     Program Deliver Reversion       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support IRWM     Program Deliver Reappropriation (increase)       Enacted     2015-16     2015-16     3860-001-6051     Budget Act     \$537,054     Portion of support Reappropriation (increase)     Reversion (increase)	Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$492,936)	budget: Reappropriation	IRWM	Program Delivery
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Enacted 2015-16 2015-16 3860-001-6051 Budget Act (\$537,054) Portion of support IRWM Program budget: Deliver (increase) Enacted 2015-16 2015-16 3860-001-6051 Budget Act (\$537,054) Portion of support IRWM Program budget: Deliver Reappropriation	Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$537,054		IRWM	Program Delivery
budget: Deliver Reappropriation	Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$537,054	budget: Reappropriation	IRWM	Program Delivery
	Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$537,054)	budget: Reappropriation	IRWM	Program Delivery

Ionday January 22 2018	0.20.	06 A M	PRC. Ch 2 /	Section 75026 $75027(a)(5)$	Duon 81 Da	nort (\$ in whole dollars. F	PRC (Public Pasoureas Coda))	Page 7
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$68,113)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$68,113	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget: Reappropriation (increase)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$2,359,800)	Portion of support budget: Reappropriation (decrease)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget: Reappropriation (increase)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$2,359,800)	Portion of support budget: Reappropriation (decrease)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget: Reappropriation (increase)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,359,800)	Portion of support budget: Reappropriation (decrease)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$143,640	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,622	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,140	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$3,762	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$223,326	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$3,167	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$68,113)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$35,347)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$45,619)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$35,340)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$6,954)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$484,985)	Portion of support budget: Reversion	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$17,221)	Portion of support budget: Natural Reversion	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$17,221	Portion of support budget: Reversion Reverse	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,596,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,596,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,596,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,596,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,596,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,596,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

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Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$8,038,965)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$8,333,500	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$12,237,782	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$422,222	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision		Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$422,222	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$422,222)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$8,333,500	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2010-11	2013-10	3000-303-0031	Budget Act	\$1,590,000	budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)		Program Delivery
	2010-11	2015-16	3860-505-6051	Budget Act	\$1,596,000	Portion of support	IRWM	Drogram

Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$8,038,965	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants J 2 - SB855	Rnd Project(s)
			Enacted	Sum:	\$35,803,691			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,893	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,601	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,878	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$153,140	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$17,221)	Portion of support budget: Natural Reversion	IRWM: Santa Ana sub-region	Program Delivery
			Proposed	Sum:	\$145,292	]		
				<b>C</b>	\$25 0.49 092	-		

Sum: \$35,948,983

**Balance for Integrated Regional Water Management:** 

\$73,866,837

South Coast region/San Diego sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloc	ation \$:	\$91,	000,000	ſ	Statewide, requiring	appropriation:	\$4	73.697		
States	wide Set Asid	les:	\$1,411	,615	Statewide, not requi			937,918		
Prop	1 Reduction		\$1,773	,385		elivery commitments:		Committed \$0	Proposed \$0	
Outer	on Ohlingtig		\$155,	007	Other Outyear Supp	ort commitments:		\$155,007	\$0	
Outye	ear Obligation	ns:	\$155,	007	Outyear Local Asst.	commitments:		\$0	\$0	
Reve	rsions are sho	own b	elow	Ľ	Outyear Cap. Outlay	y (to complete started pro	jects):	\$0	\$0	
	Approps/Prop	posals	s:							
<u>Status</u>	Enactment Y	<u>(ear</u>	<u>Adj. Year</u>	Appropr	iation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010	0-11	2010-11	3860-0	001-6051	Budget Act	\$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2010	0-11	2012-13	3860-0	001-6051	Natural Reversion	(\$13,515)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Budget Act	\$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$341)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$2,811)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$13)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2013-14	3860-0	001-6051	Natural Reversion	(\$7,743)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Budget Act	\$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Control Section Adjustment	(\$7,281)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$20,126)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$631,449	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$631,449)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$631,449	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$31,503)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$599,946)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$599,946	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$393,484	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$393,484)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$393,484	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$139,385)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$139,385	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$428,701	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$428,701	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$428,701)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Ionday January 22 2015	8 0.20.	06 A M	PRC. Ch 2	Section 75026 75027(a)(6)	Duon 81 Da	nort (\$ in whole dollars. F	PRC (Public Pasoureas Coda))	Paga 7
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$54,371)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$54,371	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget: Reappropriation (increase)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$1,883,700)	Portion of support budget: Reappropriation (decrease)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget: Reappropriation (increase)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$1,883,700)	Portion of support budget: Reappropriation (decrease)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget: Reappropriation (increase)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,883,700)	Portion of support budget: Reappropriation (decrease)	IRWM: San Diego sub-region	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$114,660	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,093	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$910	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$3,003	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$178,269	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$2,528	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$54,371)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$28,215)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$36,416)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$28,210)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$5,551)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$387,137)	Portion of support budget: Reversion	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$13,747)	Portion of support budget: Natural Reversion	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$13,747	Portion of support budget: Reversion Reverse	IRWM: San Diego sub-region	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,274,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,274,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,274,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,274,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,274,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,274,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,274,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$5,255,612	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$3,001,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$3,001,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$728,708)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$728,708	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$388,525)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$388,525	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,300,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,550,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$151,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$728,708	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$388,525	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,016,780	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$6,350,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,016,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$5,255,613	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,708,647	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,031,163	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$6,791,155)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$6,791,155	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rr 2 - SB855	d Project(s)
			Enacted	Sum:	\$31,522,911			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	<u>Source</u>	Amount	Approp. Description	Program Purpose	Program Delivery?

Proposed	2012-13	2017-18	3860-00	01-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-00	01-6051	Control Section Adjustment	\$1,511	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-00	01-6051	Control Section Adjustment	\$2,875	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-00	01-6051	Control Section Adjustment	\$3,096	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-00	01-6051	Budget Act	\$122,244	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2008-09	2017-18	3860-50	03-6051	Natural Reversion	(\$13,747)	Portion of support budget: Natural Reversion	IRWM: San Diego sub-region	Program Delivery
			[	Proposed	Sum:	\$115,979	]		
					Sum:	\$31,638,890			

\$56,021,103

Resources

Sacramento River: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, \$75027 and \$75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloc	ation \$:	\$73,	000,000	ſ	Statewide, requirii	ng appropriation:	\$3	79,998		
Statev	wide Set Asid	les:	\$1,132	,394		uiring appropriation:		752,396		
Prop	Prop 1 Reduction \$1,422,606 Outyear Obligations: \$124,343		ſ	Outyear Program I	Delivery commitments:		<u>Committed</u> \$0 \$124,343	Proposed \$0 \$0		
Outye	ear Obligation	ns:	\$124	,343	Outyear Local Ass	st. commitments:		\$124,545	\$0 \$0	
	Reversions are shown below Approps/Proposals:		l	Outyear Cap. Outlay (to complete started proje		rojects):	\$0	\$0		
<u>Status</u>	Enactment Y	-	<u>Adj. Year</u>	Approp	riation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010	0-11	2010-11	3860-0	001-6051	Budget Act	\$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2010	0-11	2012-13	3860-0	001-6051	Natural Reversion	(\$10,841)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Budget Act	\$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$273)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$2,255)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$10)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2013-14	3860-0	001-6051	Natural Reversion	(\$6,213)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Budget Act	\$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Control Section Adjustment	(\$5,841)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

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Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$16,145)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$506,547	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$506,547)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$506,547	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$25,272)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$481,275)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$481,275	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$315,652	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$315,652)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$315,652	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$111,814)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$111,814	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$343,903	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$343,903	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$343,903)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Ionday January 22 2018	9.29.0	6 A M	PRC· Ch 2	Section 7502	6,75027(a)(7)	Prop 84 Re	nort (\$ in whole dollars: P	RC (Public Resources Code))	Page 8
Enacted	2008-09	2008-09	3860-503-6051	*	ecial gislation	\$1,511,100	Portion of support budget	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Sec	ntrol ction justment	(\$43,616)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Sec Ad	ntrol ction justment	\$43,616	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Le	ecial gislation	\$1,511,100	Portion of support budget: Reappropriation (increase)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	1	ecial gislation	(\$1,511,100)	Portion of support budget: Reappropriation (decrease)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	1	ecial gislation	\$1,511,100	Portion of support budget: Reappropriation (increase)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	1	ecial gislation	(\$1,511,100)	Portion of support budget: Reappropriation (decrease)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Le	ecial gislation	\$1,511,100	Portion of support budget: Reappropriation (increase)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Le	ecial gislation	(\$1,511,100)	Portion of support budget: Reappropriation (decrease)	IRWM: Sacramento River	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Bu	dget Act	\$91,980	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Sec	ntrol ction justment	\$1,679	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Sec	ntrol ction justment	\$730	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Sec	ntrol ction justment	\$2,409	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Bu	dget Act	\$143,007	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Sec	ntrol ction justment	\$2,028	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$43,616)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$22,634)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$29,212)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$22,630)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$4,453)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$310,561)	Portion of support budget: Reversion	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$11,028)	Portion of support budget: Natural Reversion	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$11,028	Portion of support budget: Reversion Reverse	IRWM: Sacramento River	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,022,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,022,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,022,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,022,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,022,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,022,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Indexed     2010-11     2015-16     3800-503-6051     Budget Act     \$1,022,00     Portion of space 2010, Sec. 31(c): Responsibilition     BWM: Implementation Grams- increase and innoves     BWM: Implementation Grams- program     Program       Enacted     2018-09     2011-12     3800-603-6051     Budget Act     \$1,022,000     Local Assistance: increase and innoves     RWM: Implementation Grams- increase and innoves     RWM: Implementation Grams- program     Project(s)       Finacted     2018-09     2015-16     3800-603-6051     Budget Revision     \$1,022,000     Incal Assistance: increase and innoves approgram     RWM: Implementation Grams- program     Project(s)       Finacted     2018-09     2015-16     3800-603-6051     Rugget Revision     Rugget Revision     Incal Assistance: increase and innoves approgram     RWM: Planning Grants - Round 1     Project(s)       Finacted     2018-09     2015-16     3860-603-6051     Rugget Revision     Rugget Revision     Incal Assistance: increase and innoves approgram     RWM: Planning Grants - Round 1     Project(s)       Finacted     2018-09     2012-13     3860-603-6051     Rugget Revision     Rugget Revision     Incal Assistance: increase and innoves approgram     RWM: Planning Grants - Round 2     Project(s)       Finacted     2018-09     2012-16     3860-603-6051     Rugget Revision     Sol 41333     Revision     Inca									
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	Enacted	2008-09	2011-12	3860-603-6051	U	\$3,197,503	increase and transfer approp from 75026,	-	Project(s)

Revisionincrease and transfer appropriom 75026. unspecifiedincrease and transfer approprime Totaceincrease and transfer approprime<						Sum:	\$30,197,127			
Revision       increase and transfer appropriation       increase and transfer appropriation       increase and transfer appropriation         Enacted       2008-09       2012-13       3860-603-6051       Budget Revision       \$641,382       Lead.Assiance: numerical and transfer appropriation       RWM: Planning Grants - Round 2       P         Enacted       2010-11       2013-14       3860-605-6051       Legislation       \$5,163.02       Projects: SB 855, See. 31(c) interase and transfer appropriation       RWM: Implementation Grants Rul P       P         Enacted       2010-11       2013-14       3860-605-6051       Special Legislation       \$1,148,410       Projects: SB 855, See. 31(c) interase and transfer appropriation       RWM: Implementation Grants Rul P       P         Enacted       2010-11       2016-17       3860-605-6051       Rutral Reversion       \$2,2466-22       Projects: SB 855, See. 31(c) intuin Reversion       RWM: Implementation Grants Rul P       P         Enacted       2010-11       2016-17       3860-605-6051       Natural Reversion       \$2,2466-22       Projects: SB 855, See. 31(c) intuin Reversion       RWM: Implementation Grants Rul P       P         Status       Enacted       Sum:       \$30,010,000       P       \$2,8855       RWM: Implementation Grants Rul P       P         Status       Enacted       Sum:					Proposed	Sum:	\$93,037			
Revisionincrease and transfer approp from 75026, unspecifiedRWM: Planning Grants - Round 2PEnacted2010-112013-143860-605-6051Special Legislation\$641,382Lacal Assistance: maspecifiedRWM: Planning Grants - Round 2PEnacted2010-112013-143860-605-6051Special Legislation\$1,148,410Projects: SB 855, Sec. Tamsfer approp from 75026, unspecifiedRWM: Implementation Grants Rnd PPEnacted2010-112013-143860-605-6051Special Legislation\$1,148,410Projects: SB 855, Sec. Tamsfer approp from 75026, unspecifiedRWM: Implementation Grants Rnd PPEnacted2010-112016-173860-605-6051Natural Reversion\$2,466,422Projects: SB 855, Sec. 31(c): Natural Reversion 31(c): Natural ReversionRWM: Implementation Grants Rnd PPEnacted2010-112017-183860-605-6051Natural Reversion\$2,466,422Projects: SB 855, Sec. 31(c): Natural Reversion 31(c): Natural ReversionRWM: Implementation Grants Rnd PPStatusEnactment Year AdjustmentAdjustmentSamzeeAmount AdjustmentApprop.DescriptionProgram PurposePorgan PurposeProposed2017-182017-183860-001-6051Control Scetion AdjustmentS1,212Portion of Support AdjustmentRWMPProposed2017-182017-183860-001-6051Control Scetion AdjustmentS2,486Portion of Support AdjustmentRWMP </td <td>Proposed</td> <td>2008-09</td> <td>2017-18</td> <td>3860-50</td> <td>03-6051</td> <td></td> <td>(\$11,028)</td> <td>budget: Natural</td> <td>IRWM: Sacramento River</td> <td>Program Delivery</td>	Proposed	2008-09	2017-18	3860-50	03-6051		(\$11,028)	budget: Natural	IRWM: Sacramento River	Program Delivery
Revisionincrease and transfer approp form 75026, unspecifiedEnacted2008-092012-133860-603-6051Budget Revision\$641,382Local Assistance: 	Proposed	2018-19	2018-19	3860-00	01-6051	Budget Act	\$98,063	11	IRWM	Planning/Mo nitoring
Revisionincrease and transfer approp from 75026, unspecifiedIRWM: Planning Grants - Round 2PEnacted2010-112013-143860-605-6051Special Legislation\$5,163,032Projects: SB 855, Sec. 	Proposed	2017-18	2017-18	3860-00	01-6051	Section	\$2,484	budget: Control Section	IRWM	Planning/Mo nitoring
Revisionincrease and transfer approp from 75026, umspecifiedIRWM: Planning Grants - Round 2PEnacted2010-112013-143860-605-6051Budget Revision\$641,382Local Assistance: 	Proposed	2017-18	2017-18	3860-00	01-6051	Section	\$2,306	budget: Control Section	IRWM	Planning/Mo nitoring
Revisionincrease and transfer approp from 75026, unspecifiedIRWM: Planning Grants - Round 2Planning Grants	Proposed	2017-18	2017-18	3860-00	01-6051	Section	\$1,212	budget: Control Section	IRWM	Planning/Mo nitoring
Revisionincrease and transfer approp from 75026, unspecifiedIRWM: Planning Grants - Round 2 PEnacted2008-092012-133860-603-6051Budget 	Proposed	2012-13	2017-18	3860-00	01-6051		\$0	budget: Natural	IRWM	Program Delivery
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Revisionincrease and transfer approp from 75026, unspecifiedIRWM: Planning Grants - Round 2Planning Grants - Round 2	Enacted	2010-11	2017-18	3860-60	05-6051		\$2,466,422	31(c): Reversion		l Project(s)
Revisionincrease and transfer approp from 75026, unspecifiedEnacted2008-092012-133860-603-6051Budget Revision\$641,382Local Assistance: increase and transfer approp from 75026, unspecifiedIRWM: Planning Grants - Round 2PrEnacted2010-112013-143860-605-6051Special Legislation\$5,163,032Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecifiedIRWM: Implementation Grants Rnd 2 - SB855PrEnacted2010-112013-143860-605-6051Special Legislation\$1,148,410Projects: SB 855, Sec. 31(c): increase and 31(c): increase and <td>Enacted</td> <td>2010-11</td> <td>2016-17</td> <td>3860-60</td> <td>05-6051</td> <td></td> <td>(\$2,466,422)</td> <td>5</td> <td></td> <td>l Project(s)</td>	Enacted	2010-11	2016-17	3860-60	05-6051		(\$2,466,422)	5		l Project(s)
Revisionincrease and transfer approp from 75026, unspecifiedEnacted2008-092012-133860-603-6051Budget Revision\$641,382 	Enacted	2010-11	2013-14	3860-60	05-6051	-	\$1,148,410	31(c): increase and transfer approp from		l Project(s)
Revision       increase and transfer approp from 75026, unspecified         Enacted       2008-09       2012-13       3860-603-6051       Budget Revision       \$641,382       Local Assistance:       IRWM: Planning Grants - Round 2       Pression         increase and transfer approp from 75026,       approp from 75026,       Pression       increase and transfer approp from 75026,	Enacted	2010-11	2013-14	3860-60	05-6051	1	\$5,163,032	31(c): increase and transfer approp from		l Project(s)
Revision increase and transfer approp from 75026,	Enacted	2008-09	2012-13	3860-60	03-6051		\$641,382	increase and transfer approp from 75026,	IRWM: Planning Grants - Round 2	Project(s)
Encoded 2000.00 2010.11 2960.602.6051 Budget \$1.001.607 Land Anti-American BURA PI ' C ( P. 11 P.	Enacted	2008-09	2010-11	3860-60	03-6051	Budget Revision	\$1,991,627	approp from 75026,	IRWM: Planning Grants - Round 1	Project(s)

\$40,123,530

San Joaquin River portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in \$75026, \$75027 and \$75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloc	ation \$:	\$57,0	000,000	ſ	Statewide, re	equiring appropriation:	\$2	96.711		
State	wide Set Asid	les:	\$884	,198		ot requiring appropriation:		87,487		
Ĩ	Prop 1 Reduction \$1,110,80 Outyear Obligations: \$97,090		ſ	Outyear Prog Other Outye	gram Delivery commitments: ar Support commitments: al Asst. commitments:		<u>Committed</u> \$0 \$97,090	Proposed \$0 \$0		
	Reversions are shown below Approps/Proposals:		l	Outyear Cap. Outlay (to complete started project		ojects):	\$0 \$0	\$0 \$0		
<u>Status</u>	Enactment Y	-	5. <u>Adj. Year</u>	Approp	riation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010	0-11	2010-11	3860-	001-6051	Budget Act	\$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2010	0-11	2012-13	3860-	001-6051	Natural Reversion	(\$8,465)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	201	1-12	2011-12	3860-	001-6051	Budget Act	\$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	201	1-12	2011-12	3860-	001-6051	Control Section Adjustment	(\$213)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	201	1-12	2011-12	3860-	001-6051	Control Section Adjustment	(\$1,761)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	201	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$8)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	201	1-12	2013-14	3860-	001-6051	Natural Reversion	(\$4,851)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-	001-6051	Budget Act	\$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-	001-6051	Control Section Adjustment	(\$4,561)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Feach     2012-13     2015-16     3860-001-0031     Budget Act     (S12,005)     Perform of segret Reversion     IRVM     Pergram       Enacted     2013-14     2013-14     3860-001-0051     Budget Act     395523     Perform of segret Reversion     IRVM     Perform of segret Reversion       Enacted     2013-14     2013-14     3860-001-0051     Budget Act     (S395,232)     Perform of segret Reserversion     IRVM     Perform of segret Reserversion       Enacted     2013-14     2013-14     3860-001-0051     Budget Act     (S19,733)     Perform of segret Reserversion     IRVM     Perform of segret Reserversion       Enacted     2013-14     2013-14     3860-001-0051     Budget Act     (S19,733)     Perform of segret Reserversion     IRVM     Perform of segret Reserversion       Enacted     2013-14     2013-14     3860-001-0051     Budget Act     (S17,790)     Perform of segret Reserversion     IRVM     Perform of segret Reserversion       Enacted     2013-14     2013-15     3860-001-0051     Budget Act     (S37,790)     Perform of segret Reserversion     IRVM     Perform of segret Reserversion       Enacted     2014-15     2014-15     3860-001-0051     Budget Act     (S46-68)     Perform of segret Reserversion     IRVM     Perform of segret Reserversion       En									
BackedDefinesDe	Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$12,606)		IRWM	
Emacted     2013-14     2014-15     3860-401-6051     Budget Act     \$395.52     Portion of support Reappropriation (decrease)     JRWM     Program Delivery Reappropriation (decrease)       Emacted     2013-14     2015-16     3860-401-6051     Budget Act     (\$19733)     Portion of support Reappropriation (decrease)     JRWM     Program Delivery       Emacted     2013-14     2013-14     3860-401-6051     Budget Act     (\$375,79)     Portion of support Reappropriation (decrease)     JRWM     Program Delivery       Emacted     2013-14     2017-18     3860-401-6051     Budget Act     \$375,79     Portion of support Reappropriation (decrease)     JRWM     Program Delivery       Finacted     2014-15     2014-15     3860-401-6051     Budget Act     \$2346.48     Portion of support Reappropriation (decrease)     JRWM     Program Delivery       Finacted     2014-15     2014-15     3860-401-6051     Budget Act     \$2346.48     Portion of support Reappropriation (decrease)     JRWM     Program Delivery       Finacted     2014-15     2014-15     3860-401-6051     Budget Act     \$2346.48     Portion of support Reappropriation (decrease)     JRWM     Program Delivery       Finacted     2014-15     2014-15     3860-401-6051     Budget Act     \$2346.48     Portion of support Reappropriation (decrecrase)	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$395,523		IRWM	U
Enacted         2013-14         2015-16         3860-001-6051         Budget Act         (S19,733)         Form of support (Increase)         IRWM         Delivery (Delivery)           Enacted         2013-14         2013-14         3860-001-6051         Budget Act         (S19,733)         Portion of support (Barcease)         IRWM         Porgram (Barcease)           Enacted         2013-14         2013-14         3860-001-6051         Budget Act         (S37,579)         Porgram (Barcease)         IRWM         Porgram (Barcease)           Enacted         2013-14         2017-18         3860-001-6051         Budget Act         S375,790         Porgram (Barcease)         IRWM         Porgram (Barcease)           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         S44,468         Portion of support (Barcease)         IRWM         Porgram (Barcease)           Enacted         2014-15         2014-15         3860-001-6051         Budget Act         S44,468         Portion of support (Barcease)         IRWM         Porgram (Barcease)           Enacted         2014-15         2017-18         3860-001-6051         Budget Act         S44,468         Portion of support (Barcease)         IRWM         Porgram (Barcease)           Enacted         2014-15         2016-17 </td <td>Enacted</td> <td>2013-14</td> <td>2013-14</td> <td>3860-001-6051</td> <td>Budget Act</td> <td>(\$395,523)</td> <td>budget: Reappropriation</td> <td>IRWM</td> <td>0</td>	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$395,523)	budget: Reappropriation	IRWM	0
Enacted2013-142013-143860-001-6051Budget Act(\$375,790Portion of support budget: Reappropriation (increase)IRWMProgram Program Delivery Reappropriation (increase)Enacted2014-152014-153860-001-6051Budget Act\$346.80Portion of support supportIRWMProgram Program Delivery Reappropriation (increase)Program Program DeliveryEnacted2014-152014-153860-001-6051Budget Act\$246,468Portion of support increase)IRWMProgram DeliveryEnacted2014-152014-153860-001-6051Budget Act\$246,468Portion of support increase)IRWMProgram DeliveryEnacted2014-152017-183860-001-6051Budget Act\$246,468Portion of support increase)IRWMProgram DeliveryEnacted2014-152016-173860-001-6051Budget Act\$246,468Portion of support increase)IRWMProgram DeliveryEnacted2014-152016-173860-001-6051Natural Reversion(\$87,307)Portion of support increase)IRWMProgram DeliveryEnacted2014-152016-173860-001-6051Natural Reversion\$87,307Portion of support increase)IRWMProgram DeliveryEnacted2014-152016-173860-001-6051Natural Reversion\$87,307Portion of support ReversionIRWMProgram DeliveryEnacted2014-152016-1636	Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$395,523	budget: Reappropriation	IRWM	0
Enacted     2013-14     2017-18     3860-001-6051     Budget Act     \$375,790     Portion of support budget: Reappropriation (dccrease)     IRWM     Program Delivery       Enacted     2014-15     2014-15     3860-001-6051     Budget Act     \$246,468     Portion of support budget: Reappropriation (increase)     IRWM     Program Delivery       Enacted     2014-15     2014-15     3860-001-6051     Budget Act     \$246,468     Portion of support budget: Reappropriation (increase)     IRWM     Program Delivery       Enacted     2014-15     2014-15     3860-001-6051     Budget Act     \$246,468     Portion of support budget: Reappropriation (increase)     IRWM     Program Delivery       Enacted     2014-15     2017-18     3860-001-6051     Budget Act     \$246,468     Portion of support (increase)     IRWM     Program Delivery       Enacted     2014-15     2017-18     3860-001-6051     Natural Reversion     \$246,468     Portion of support (increase)     IRWM     Program Delivery       Enacted     2014-15     2017-18     3860-001-6051     Natural Reversion     \$37,307     Portion of support Reversion     IRWM     Program Delivery       Enacted     2015-16     2015-16     3860-001-6051     Natural Reversion     \$268,527     Portion of support Reversion Reversion     IRWM     Program Delive	Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$19,733)		IRWM	
Enacted2014-152014-153860-001-6051Budget Act\$246,468Portion of support budgetIRWMPerogram DeliveryEnacted2014-152014-153860-001-6051Budget Act\$246,468Portion of support budgetIRWMPerogram DeliveryEnacted2014-152014-153860-001-6051Budget Act\$246,468Portion of support budgetIRWMPerogram DeliveryEnacted2014-152017-183860-001-6051Budget Act\$246,468Portion of support budget: Reappropriation (dcerease)IRWMPerogram DeliveryEnacted2014-152016-173860-001-6051Natural Reversion\$87,307Portion of support budget: Reappropriation (increase)IRWMProgram DeliveryEnacted2014-152017-183860-001-6051Natural Reversion\$87,307Portion of support ReversionIRWMProgram Delivery ReversionEnacted2014-152017-183860-001-6051Natural Reversion\$87,307Portion of support ReversionIRWMProgram Delivery ReversionEnacted2015-162015-163860-001-6051Budget Act\$268,527Portion of support Budget: Reappropriation (increase)IRWMProgram Delivery Reappropriation (increase)Enacted2015-162015-163860-001-6051Budget Act\$268,527Portion of support Budget: Reappropriation (increase)IRWMProgram Delivery Reappropriation (increase)<	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$375,790)	budget: Reappropriation	IRWM	0
Enacted2014-152014-152014-153860-001-6051Budget Act(\$246,468)Portion of support budget: Reappropriation (decrease)IRWMProgram Delivery Reappropriation (decrease)Enacted2014-152017-183860-001-6051Budget Act\$246,468Portion of support budget: Reappropriation (decrease)IRWMProgram Delivery Reappropriation (decrease)Enacted2014-152016-173860-001-6051Natural Reversion(887,307) ReversionPortion of support budget: 	Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$375,790	budget: Reappropriation	IRWM	U
Enacted       2014-15       2017-18       3860-001-6051       Budget Act       \$246.468       Portion of support budget: Reappropriation (increase)       Program Delivery         Enacted       2014-15       2016-17       3860-001-6051       Natural Reversion       (\$87,307)       Portion of support budget: Reappropriation (increase)       IRWM       Program Delivery         Enacted       2014-15       2017-18       3860-001-6051       Natural Reversion       \$87,307       Portion of support Reversion       IRWM       Program Delivery         Enacted       2014-15       2017-18       3860-001-6051       Natural Reversion       \$87,307       Portion of support Reversion       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Natural Reversion       \$87,307       Portion of support Budget: Reversion       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$268,527       Portion of support Budget: Reappropriation (increase)       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$268,527       Portion of support Budget: Reappropriation (increase)       IRWM       Program Delivery         Enacted       2015-16       3860-001-6051<	Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$246,468	**	IRWM	
Enacted       2014-15       2016-17       3860-001-6051       Natural Reversion       (\$87,307)       Portion of support IRWM       Program Delivery Reappropriation (increase)         Enacted       2014-15       2017-18       3860-001-6051       Natural Reversion       \$87,307       Portion of support budget: Natural Reversion       Program Delivery Reversion         Enacted       2014-15       2017-18       3860-001-6051       Natural Reversion       \$87,307       Portion of support budget: Natural Reversion       Program Delivery Reversion         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$268,527       Portion of support Budget: Reversion Reverse       Program Delivery Reverse         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$268,527       Portion of support Reverse       IRWM       Program Delivery Reverse         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$268,527       Portion of support Reverse       IRWM       Program Delivery Reverse         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       \$268,527       Portion of support Reverse       IRWM       Program Delivery Reappropriation (increase)         Enacted       2015-16       2015-16       3860-001-6051       B	Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$246,468)	budget: Reappropriation	IRWM	0
Reversionbudget: Natural Reversionbudget: Natural ReversionDeliveryEnacted2014-152017-183860-001-6051Natural Reversion\$87,307Portion of support budget: Reversion ReverseIRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act\$268,527Portion of support budget: ReverseIRWMProgram DeliveryEnacted2015-162016-173860-001-6051Budget Act\$268,527Portion of support budget: Reappopriation (increase)IRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act\$268,527Portion of support budget: Reappopriation (increase)IRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act\$268,527Portion of support budget: Reappropriation (increase)IRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act\$268,527Portion of support Portion of support Reappropriation (increase)IRWMProgram Delivery	Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$246,468	budget: Reappropriation	IRWM	0
Reversionbudget: Reversion ReverseDeliveryEnacted2015-162015-163860-001-6051Budget Act\$268,527Portion of support budgetIRWMProgram DeliveryEnacted2015-162016-173860-001-6051Budget Act\$268,527Portion of support budgetIRWMProgram DeliveryEnacted2015-162016-173860-001-6051Budget Act\$268,527Portion of support budget: Reappropriation (increase)IRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act(\$268,527)Portion of support Reappropriation (increase)IRWMProgram DeliveryEnacted2015-162015-163860-001-6051Budget Act(\$268,527)Portion of support 	Enacted	2014-15	2016-17	3860-001-6051		(\$87,307)	budget: Natural	IRWM	
Enacted       2015-16       2016-17       3860-001-6051       Budget Act       \$268,527       Portion of support budget: Reappropriation (increase)       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       (\$268,527)       Portion of support (increase)       IRWM       Program Delivery         Enacted       2015-16       2015-16       3860-001-6051       Budget Act       (\$268,527)       Portion of support budget: Reappropriation       IRWM       Program Delivery	Enacted	2014-15	2017-18	3860-001-6051		\$87,307	budget: Reversion	IRWM	0
Enacted 2015-16 2015-16 3860-001-6051 Budget Act (\$268,527) Portion of support IRWM Program budget: Delivery Reappropriation budget: Delivery Reappropriation	Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$268,527		IRWM	•
budget: Delivery Reappropriation	Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$268,527	budget: Reappropriation	IRWM	U
	Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$268,527)	budget: Reappropriation	IRWM	0

Ionday January 22 2018	9.29.0	6 A M	PRC·Ch2	Section 75026 75027(a	(8) Prop 84 Re	nort (\$ in whole dollars: 1	PRC (Public Resources Code))	Page Q
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$34,057)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$34,057	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget: Reappropriation (increase)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget: Reappropriation (increase)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$1,179,900)	Portion of support budget: Reappropriation (decrease)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$1,179,900)	Portion of support budget: Reappropriation (decrease)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget: Reappropriation (increase)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,179,900)	Portion of support budget: Reappropriation (decrease)	IRWM: San Joaquin River	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$71,820	Portion of support budget	IRWM	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,311	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$570	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,881	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$111,663	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,583	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$34,057)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$17,673)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$22,810)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$17,670)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$3,477)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$242,493)	Portion of support budget: Reversion	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$8,611)	Portion of support budget: Natural Reversion	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$8,611	Portion of support budget: Reversion Reverse	IRWM: San Joaquin River	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$798,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$798,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$798,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$798,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$798,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$798,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$798,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$804,011	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$917,332	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$9,673,270)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$9,673,270	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,373,155)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$1,373,155	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$1,092,392)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$1,092,392	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)

			Enacted	Sum:	\$28,446,563			
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$4,532,358	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$4,532,358)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,722,668	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,174,587	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,386,324	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$380,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$470,557	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,895,806	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,568,120	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$1,092,392	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$1,373,155	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,827,443	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$7,845,827	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Prop. 84 Report (\$ in whole dollars; PRC (Public Resources Code))

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$947	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,801	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,939	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$76,570	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$8,611)	Portion of support budget: Natural Reversion	IRWM: San Joaquin River	Program Delivery
			Proposed	Sum:	\$72,646	]		
				Sum:	\$28,519,209			

\$26,388,701

**PRC:** Ch. 2 / Section 75026, 75027(a)(9)

Resources

Tulare/Kern (Tulare Lake) portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Alloc	ation \$:	\$60,	000,000	ſ	- Statewide, requi	iring appropriation:	\$3	312,327		
States	wide Set Asid	les:	\$930	,735		equiring appropriation:		518,408		
Prop	1 Reduction		\$1,169	,265	-	n Delivery commitments:		Committed \$0	Proposed \$0	
			¢100	200	Other Outyear S	Support commitments:		\$102,200	\$0	
Outye	ear Obligation	ns:	\$102,	,200	Outyear Local A	Asst. commitments:		\$0	\$0	
	rsions are sho			l	Outyear Cap. O	utlay (to complete started pro	ojects):	\$0	\$0	
Status	Approps/Proj Enactment Y	-	Adj. Year	Approp	riation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010		2010-11		001-6051	Budget Act	\$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2010	0-11	2012-13	3860-0	001-6051	Natural Reversion	(\$8,911)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Budget Act	\$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$225)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$1,853)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2011-12	3860-0	001-6051	Control Section Adjustment	(\$9)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011	1-12	2013-14	3860-0	001-6051	Natural Reversion	(\$5,105)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Budget Act	\$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2012	2-13	2012-13	3860-0	001-6051	Control Section Adjustment	(\$4,801)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$13,270)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$416,340	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$416,340)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$416,340	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$20,771)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$395,569)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$395,569	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$259,440	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$259,440)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$259,440	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$91,902)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$91,902	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$282,660	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$282,660	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$282,660)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

	22 2010	0.20.0		C. Ch 2 (Section 1	75026 75027(-)(0)			$\mathbf{D} \mathbf{C} \left( \mathbf{D}_{-1} \mathbf{I}_{+}^{*} \mathbf{D}_{-1} \right)$	
Enacte	ed	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacte	ed	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$35,849)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacte		2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$35,849	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacte		2008-09	2016-17	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacte	ed	2008-09	2012-13	3860-503-6051	Special Legislation	(\$1,242,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacte	ed	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacte	ed	2008-09	2010-11	3860-503-6051	Special Legislation	(\$1,242,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacte		2008-09	2010-11	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacte		2008-09	2008-09	3860-503-6051	Special Legislation		Portion of support budget: Reappropriation (decrease)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacte		2017-18	2017-18	3860-001-6051	Budget Act	\$75,600	Portion of support budget	IRWM	Planning/Mo nitoring
Enacte	ed	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,380	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacte	ed	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$600	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacte	ed	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,980	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacte	ed	2016-17	2016-17	3860-001-6051	Budget Act	\$117,540	Portion of support budget	IRWM	Program Delivery
Enacte	ed	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,667	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

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Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$35,849)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$18,603)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$24,010)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$18,600)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$3,660)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$255,256)	Portion of support budget: Reversion	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$9,064)	Portion of support budget: Natural Reversion	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$9,064	Portion of support budget: Reversion Reverse	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$840,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$840,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$840,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$840,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$840,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$840,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$840,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$4,952,866)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$4,952,866	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$118,445)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$118,445	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$464,461)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$464,461	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$432,857	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$792,234	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

12-13	<u>dj. Year</u> 2017-18 2017-18	3860-001-6051 3860-001-6051	Natural Reversion Control Section Adjustment	\$0 \$996	budget: Natural Reversion Portion of support budget: Control Section Adjustment	IRWM	Delivery Planning/Mo nitoring
				\$0	budget: Natural Reversion		Delivery
Year <u>A</u>	<u>dj. Year</u>	<u> </u>		¢0	Portion of support	IRWM	Program
		<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose F	Program Delivery?
		Enacted	Sum:	\$42,003,673	J		
10-11	2017-18	3860-605-6051	Natural Reversion	\$13,021,872	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	d Project(s)
	2016-17	3860-605-6051	Natural Reversion	(\$13,021,872)	31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	•
			Legislation		31(c): increase and transfer approp from 75026, unspecified	2 - SB855	
0-11	2013-14	3860-605-6051	Special	\$175,245	75026, unspecified Projects: SB 855, Sec.	IRWM: Implementation Grants Rnd	d Project(s)
0-11	2013-14	3860-605-6051	Special Legislation	\$8,734,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from	IRWM: Implementation Grants Rnd 2 - SB855	d Project(s)
10-11	2013-14	3860-605-6051	Special Legislation	\$8,011,898	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	d Project(s)
	2013-14	3860-605-6051	Special Legislation	\$4,768,225	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
	2013-14	3860-605-6051	Special Legislation	\$3,850,766	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
	2013-14	3860-605-6051	Special Legislation	\$7,782,143	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
	2012-13	3860-603-6051	Budget Revision	\$464,461	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	•
)8-09	2010-11	3860-603-6051	Budget Revision	\$118,445	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
			Revision		increase and transfer approp from 75026, unspecified	Round 1	Project(s)
)8-(				Revision	Revision	Revision increase and transfer approp from 75026, unspecified	Revisionincrease and transferRound 1approp from 75026, unspecified

Proposed	2017-18	2017-18	3860-00	01-6051	Control Section Adjustment	\$1,895	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-00	01-6051	Control Section Adjustment	\$2,041	Portion of support budget: Control Section Adjustment	IRWM	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-00	01-6051	Budget Act	\$80,600	Portion of support budget	IRWM	Planning/Mo nitoring
Proposed	2008-09	2017-18	3860-50	03-6051	Natural Reversion	(\$9,064)	Portion of support budget: Natural Reversion	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
			[	Proposed	Sum:	\$76,469			
					Sum:	\$42,080,142			

\$15,717,658

Integrated Regional Water Management: Locations to be determined. Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Local assistance appropriation amounts posted against this allocation until projects are approved; at that time, appropriations will be shifted to the associated allocation.

Allocation \$: \$0		Statewide, requiring appropriation:			\$0				
Statew	vide Set Asides:		\$0	Statewide, not requiri			\$0		
				Statewide, not require	ing appropriation.		φυ		
Prop 1	l Reduction		\$0		, ,		Committed	Proposed	
			ſ	Outyear Program Del Other Outyear Suppo	-		\$0	\$0	
Outye	ar Obligations:		\$0				\$0	\$0	
•	-			Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			\$0	\$0	
Rever	sions are shown l	below		Outyear Cap. Outlay	(to complete started	projects):	\$0	\$0	
A	Approps/Proposa	ls:							
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Approp</u>	oriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2013-14	2013-14	3860-	-601-6051	Special Legislation	\$200,000,000	Local Assistance	IRWM Drought Preparedness Projects	Project(s)
Enacted	2013-14	2013-14	3860-	-601-6051	Special Legislation	\$250,978,466	Local Assistance	IRWM Implementation Grants	Project(s)
Enacted	2013-14	2013-14	3860-	601-6051	Special Legislation	\$21,521,534	Local Assistance	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-	601-6051	Budget Revision	(\$4,535,834)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(4)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-	601-6051	Budget Revision	(\$8,333,500)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(5)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-	601-6051	Budget Revision	(\$5,255,612)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(6)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-	601-6051	Budget Revision	(\$804,011)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(8)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-	601-6051	Budget Revision	(\$917,332)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(8)	IRWM Implementation Grants - Round 2	Project(s)

Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	(\$1,675,245)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(10)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$100,000,000	Local Assistance	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$8,221,061)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$9,415,104)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$362,856)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$8,411,243)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$2,251,165)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$7,307,107)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$915,629)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$21,632,270)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$422,222)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,300,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,550,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$151,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$14,134,960)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$3,197,503)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$7,845,827)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,827,443)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$432,857)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$792,234)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$3,727,775)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$2,000,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,437,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,075,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,589,744)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$15,000,000	Local Assistance	IRWM: Planning Grants	Project(s)

Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$454,342)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$2,185,445)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,316,488)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$728,708)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,991,627)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,373,155)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$118,445)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$355,267)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,000,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$33,209)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - Round 2	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$536,494)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$587,381)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$388,525)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$641,382)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$1,092,392)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$464,461)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$732,682)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	\$236,000,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	(\$236,000,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$236,000,000	Projects: SB 855, Sec. 31(c)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	(\$236,000,000)	Projects: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Budget Act	\$236,000,000	Projects: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	(\$236,000,000)	Projects: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2015-16	3860-605-6051	Budget Act	\$236,000,000	Projects: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2010-11	3860-605-6051	(1)	Budget Act	(\$236,000,000)	Projects: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	(1)	Budget Act	\$236,000,000	Projects: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$20,678,489)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$1,775,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$2,638,140)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$1,989,757)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$1,887,835)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$10,203,492)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$6,015,371)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$3,967,730)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$12,237,782)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$1,016,780)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$6,350,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,016,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,568,120)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,895,806)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$470,557)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$7,782,143)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$3,850,766)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$4,768,225)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,400,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,410,256)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$6,000,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,386,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$20,000,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$430,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$7,569,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$23,433,962)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$13,462,466)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$7,006,481)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$8,333,500)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,031,163)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,708,647)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,255,613)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,163,032)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,148,410)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,722,668)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

				Sum:	\$450,978,466			
			Enacted	Sum:	\$450,978,466			
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,240,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,324,755)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$175,245)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$8,734,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$8,011,898)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$380,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,174,587)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,386,324)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

**Balance for Integrated Regional Water Management:** 

(\$450,978,466)

location:	Delta Water Qu	ality	De	pt.: Department of Resources	Water	PRC: Ch. 2	/ Section 75029	
Grant	ts to implement D	elta water quality	improvement pro	jects that protect drink	ing water sup	oplies. Unspecified por	tion.	
		,000,000	Statewide, requ	uiring appropriation:	\$4	468,491		
States	wide Set Asides:	\$1,396,102	Statewide, not	requiring appropriation:	\$	927,611		
Prop 1 Reduction \$1,753,898			Outyear Program Delivery commitments:			Proposed \$0		
			Other Outyear Support commitments:			\$0 \$0		
Outyear Obligations: \$380,000		Outyear Local	Outyear Local Asst. commitments:			\$0 \$0		
	rsions are shown Approps/Proposa		Outyear Cap. C	Outlay (to complete started p	projects):	\$0	\$0	
<u>Status</u>	Enactment Year	<u>Adj. Year</u> <u>Aj</u>	ppropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$250,000	Portion of support budget	Drinking Water Intake Facilities	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$76,525)	Portion of support budget: Natural Reversion	Drinking Water Intake Facilities Projects	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag a Drinking Water Intakes	& Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$200,000)	Portion of support budget: Natural Reversion	Reduce Salinity, Pollutants at Ag a Drinking Water Intakes	& Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$250,000	Portion of support budget	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$400)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,298)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$15)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$246,287)	Portion of support budget: Natural Reversion	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag a Drinking Water Intakes	& Program Delivery

/ Section 75029

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Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$29,528)	Portion of support budget: Natural Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$12,121)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$7)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$450,000)	Portion of support budget: Reappropriation (decrease)	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$450,000	Portion of support budget: Reappropriation (increase)	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$450,000)	Portion of support budget: Reappropriation (decrease)	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$450,000	Portion of support budget: Reappropriation (increase)	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$700,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$700,000)	Portion of support budget: Reappropriation (decrease)	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$700,000	Portion of support budget: Reappropriation (increase)	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$404,865)	Portion of support budget: Natural Reversion	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$404,865	Portion of support budget: Reversion Reverse	State Op Delta Water Quality	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$250,000	Portion of support budget	State Op Delta Water Quality	Program Delivery

Emacted       2015-16       2015-16       2015-16       3860-401-6051       Budget Act       (\$250.000) (\$250.000       Portion of support budget: Respropriation (discrease)       State Op Delta Water Quality budget: Respropriation (discrease)         Emacted       2016-17       2017-18       3860-401-6051       Commol Section Adjistment       54.000       Portion of support budget: Respropriation (discrease)       State Op Delta Water Quality budget: Respropriation (discrease)         Emacted       2016-17       2016-17       3860-401-6051       Control Section Adjistment       54.000       Portion of support budget: Section Adjistment       State Op Delta Water Quality budget: Control Section Adjistment       State Op Delta Water Quality budget: Control Section Respropriston (decrease)									
Enacted2016-172017-183860-001-6051Control Section AdjustmentSection AdjustmentState Op Delta Water Quality badgetEnacted2016-172016-173860-001-6051EnagesState Op Delta Water Quality badgetEnacted2016-172016-173860-001-6051Control Section AdjustmentState Op Delta Water Quality badgetEnacted2016-172016-173860-001-6051Budget Act\$280,000Portion of support badget: Control Section AdjustmentState Op Delta Water Quality badgetEnacted2017-182008-093860-503-6051Budget Act\$12,28,065Portion of support Projects - Support Reappopriation (Increase)Prinking Water Intake Facilities Projects - Support Reappopriation (Increase)Prinking Water Intake Facilities Projects - Support Reappopriation (Increase)Enacted2008-092012-133860-503-6051Budget Act\$1,228,085Portion of support Reappopriation (Increase)Prinking Water Intake Facilities P	Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$250,000	budget: Reappropriation	State Op Delta Water Quality	Program Delivery
Section Adjustmentbudget: Control Section AdjustmentEnacted2016-172016-173860-001-6051Budget Act\$250,000Portion of support budgetState Op Delta Water Quality budgetEnacted2016-172016-173860-001-6051Control Section Adjustment\$1,000Portion of support budget: Control Section AdjustmentState Op Delta Water Quality budget: Control Section AdjustmentEnacted2016-172016-173860-001-6051Control Section Adjustment\$1,000Portion of support budget: Control Section AdjustmentState Op Delta Water Quality budget: Control Section AdjustmentEnacted2017-182017-183860-001-6051Control Section Adjustment\$1,000Portion of support budget: Control Section AdjustmentState Op Delta Water Quality budget: Control Section AdjustmentEnacted2017-182017-183860-001-6051Budget Act\$12,28,065Portion of support budget: Control of support budgetState Op Delta Water Quality budgetEnacted2008-092012-133860-503-6051Budget Act\$1,228,065Portion of support Budget: Control Section AdjustmentProjects - SupportEnacted2008-092012-133860-503-6051Budget Act\$1,228,065Portion of support Budget: Respropriation (decrease)Prinking Water Intake Facilities Projects - SupportEnacted2008-092012-133860-503-6051Budget Act\$1,228,065Portion of support Projects - SupportEnac	Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$250,000)	budget: Reappropriation	State Op Delta Water Quality	Program Delivery
Enacted2016-172016-173860-001-6051Control Section AdjustmentState Op Delta Water Quality budget: Control Section AdjustmentState Op Delta Water Quality budget: Control Section AdjustmentEnacted2016-172016-173860-001-6051Control 	Enacted	2016-17	2017-18	3860-001-6051	Section	\$4,000	budget: Control Section	State Op Delta Water Quality	Program Delivery
Section Adjustment       budget: Control Section Adjustment       budget: Control Section Adjustment       State Op Delta Water Quality         Enacted       2016-17       2016-17       3860-001-6051       Control Section Adjustment       \$1.000       Portion of support budget: Control Section Adjustment       State Op Delta Water Quality         Enacted       2016-17       2016-17       3860-001-6051       Control Section Adjustment       \$3,000       Portion of support budget: Control Section Adjustment       State Op Delta Water Quality         Enacted       2017-18       2017-18       3860-503-6051       Budget Act       \$280,000       Portion of support budget: Reappropriation (decrease)       State Op Delta Water Quality         Enacted       2008-09       2012-13       3860-503-6051       Budget Act       \$1,228,055       Portion of support (decrease)       Drinking Water Intake Facilities Projects - Support         Enacted       2008-09       2012-13       3860-503-6051       Budget Act       \$1,228,055       Portion of support (decrease)       Projects - Support         Enacted       2008-09       2012-13       3860-503-6051       Budget Act       \$1,228,055       Portion of support (decrease)       Projects - Support         Enacted       2008-09       2016-17       3860-503-6051       Budget Act       \$1,228,055       Portion of support (dec	Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$250,000	**	State Op Delta Water Quality	Program Delivery
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Section         bddget: Control Section         Adjustment           Enacted         2017-18         2017-18         3860-001-6051         Budget Act         \$280.00         Portion of support budget         State Op Delta Water Quality budget           Enacted         2008-09         2008-09         3860-503-6051         Budget Act $($1,228,06)$ Portion of support budget: Reappropriation (decrease)         Drinking Water Intake Facilities Projects - Support           Enacted         2008-09         2012-13         3860-503-6051         Budget Act $$1,228,065$ Portion of support (decrease)         Drinking Water Intake Facilities Projects - Support           Enacted         2008-09         2012-13         3860-503-6051         Budget Act $$1,228,065$ Portion of support (decrease)         Drinking Water Intake Facilities Projects - Support           Enacted         2008-09         2012-13         3860-503-6051         Budget Act $$1,228,065$ Portion of support Reappropriation (decrease)         Projects - Support           Fanacted         2008-09         2016-17         3860-503-6051         Budget Act $$1,228,065$ Portion of support (decrease)         Projects - Support           Fanacted         2008-09         2016-17         3860-503-6051         Budget Act $$1,20,00,00$	Enacted	2016-17	2016-17	3860-001-6051	Section	\$1,000	budget: Control Section	State Op Delta Water Quality	Program Delivery
Enacted2008-092008-093860-503-6051Budget Act(\$1,228,065)Portion of support budget: Reappropriation (decrease)Drinking Water Intake Facilities Projects - SupportEnacted2008-092012-133860-503-6051Budget Act\$1,228,065Portion of support louget: Reappropriation (decrease)Drinking Water Intake Facilities Projects - SupportEnacted2008-092012-133860-503-6051Budget Act\$1,228,065Portion of support louget: Reappropriation (increase)Drinking Water Intake Facilities Projects - SupportEnacted2008-092016-173860-503-6051Budget Act\$1,228,065Portion of support louget: Reappropriation (decrease)Drinking Water Intake Facilities Projects - SupportEnacted2008-092012-133860-503-6051Budget Act\$1,000,000Portion of support Reappropriation (decrease)Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support<	Enacted	2016-17	2016-17	3860-001-6051	Section	\$3,000	budget: Control Section	State Op Delta Water Quality	Program Delivery
Enacted2008-092012-133860-503-6051Budget Act\$1,228,065Portion of support budget: Reappropriation (decrease)Projects - SupportEnacted2008-092012-133860-503-6051Budget Act\$1,228,065Portion of support 	Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$280,000	**	State Op Delta Water Quality	Program Delivery
Enacted2008-092012-133860-503-6051Budget Act(\$1,228,065)Portion of support portion of support (increase)Drinking Water Intake Facilities Projects - SupportEnacted2008-092016-173860-503-6051Budget Act(\$1,228,065)Portion of support 	Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$1,228,065)	budget: Reappropriation	6	Program Delivery
Enacted2008-092016-173860-503-6051Budget Act\$1,228,065Portion of support budget: Reappropriation (decrease)Drinking Water Intake Facilities Projects - SupportEnacted2008-092008-093860-503-6051Budget Act\$1,228,065Portion of support budget: Reappropriation 	Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$1,228,065	budget: Reappropriation		Program Delivery
Enacted2008-092008-093860-503-6051Budget Act(\$1,000,000)Portion of support budget: Reappropriation (increase)Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - SupportEnacted2008-092012-133860-503-6051Budget Act(\$1,000,000)Portion of support Reappropriation (decrease)Reduce Salinity, Pollutants at Ag & 	Enacted	2008-09	2012-13	3860-503-6051	Budget Act	(\$1,228,065)	budget: Reappropriation	•	Program Delivery
Enacted 2008-09 2012-13 3860-503-6051 Budget Act \$1,000,000 Portion of support Reduce Salinity, Pollutants at Ag & budget: Drinking Water Intakes - Support Reduce Salinity, Pollutants at Ag & budget: Drinking Water Intakes - Support Reappropriation	Enacted	2008-09	2016-17	3860-503-6051	Budget Act	\$1,228,065	budget: Reappropriation	•	Program Delivery
budget: Drinking Water Intakes - Support Reappropriation	Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$1,000,000)	budget: Reappropriation	<b>1</b>	Program Delivery
	Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$1,000,000	budget: Reappropriation	<b>1</b>	Program Delivery

Enacted	2008-09	2012-13	3860-503-6051	Budget Act	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Budget Act	\$1,000,000	Portion of support budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,250,000	Portion of support budget	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$5,239)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$6,947)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$5,239)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$700)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	(\$812,473)	Portion of support budget: Reversion	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,250,000	Portion of support budget	Excess authority, do not spend Drinking Water Intake Facilities Projects - Support	Not Applicable
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$1,250,000)	Portion of support budget: Reversion	Excess authority, do not spend Drinking Water Intake Facilities Projects - Support	Not Applicable
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,000,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$4,191)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$5,558)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$4,191)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$700)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	(\$985,360)	Portion of support budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,000,000	Portion of support budget	Excess authority, do not spend Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Not Applicable

Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$1,000,000)	Portion of support budget: Reversion	Excess authority, do not spend Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Not Applicable
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$45,750,000)	Portion of local assistance budget: Reappropriation (decrease)	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	\$45,750,000	Portion of local assistance budget: Reappropriation (increase)	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$45,750,000)	Portion of local assistance budget: Reappropriation (decrease)	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	\$45,750,000	Portion of local assistance budget: Reappropriation (increase)	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$45,750,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,750,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects: Excess authority	Not Applicable
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$1,750,000)	Portion of local assistance budget: Reversion	Drinking Water Intake Facilities Projects: Excess authority	Not Applicable

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$36,600,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag Drinking Water Intakes	& Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,400,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag Drinking Water Intakes: Excess authority	& Not Applicable
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$1,400,000)	Portion of local assistance budget: Reversion	Reduce Salinity, Pollutants at Ag Drinking Water Intakes: Excess authority	& Not Applicable
			Enacted	Sum:	\$85,493,221			
Status	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$222,254)	Portion of support budget: Natural Reversion	State Op Delta Water Quality	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,837	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$7,300	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$7,862	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$299,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Proposed	2008-09	2017-18	3860-603-6051	Natural Reversion	(\$2)	Portion of local assistance budget: Natural Reversion	Drinking Water Intake Facilities Projects	Project(s)
			Proposed	Sum:	\$95,744			
				Sum:	\$85,588,965	_		

**Balance for Delta Water Quality:** 

\$881,035

## Allocation: Delta Water Quality: San Joaquin

Grants to implement Delta water quality improvement projects that protect drinking water supplies and reduce or eliminate discharges of subsurface agricultural drain water from the west side of the San Joaquin Valley.

Allocation \$: \$40,000,000		00,000	(	Statewide, requiring appropriation:		\$2	208,218			
Statev	vide Set Aside	es:	\$620,	,490		equiring appropriation:		12,272		
Prop 1	Prop 1 Reduction \$7		\$779,	\$779,510 Outyear Program D		n Delivery commitments:		<u>Committed</u> \$630,000	Proposed \$0	
Outye	Outyear Obligations: \$630,000		000	-	sst. commitments:		\$0 \$0	\$0 \$0		
				Outyear Cap. Outlay (to complete started projects):			\$0 \$0	\$0 \$0		
	sions are show							ψυ	ψυ	
	Approps/Prop Enactment Ye			<b>A mmmm</b>	wistion	Source	Amount	Annuan Description		Decomposition Delivery
<u>Status</u> Enacted	<u>Enactment Ye</u> 2010		<u>Adj. Year</u> 2010-11	Approp	001-6051	<u>Source</u> Budget Act	<u>Amount</u> \$394,000	Approp. Description Portion of support	Program Purpose Agricultural Drainage/Delta Water	Program Delivery? Program
Enacted	2010	-11	2010-11	5800-	-001-0051	Budget Act	\$394,000	budget	Quality Improvement	Delivery
Enacted	2010	-11	2010-11	3860-	001-6051	Control Section Adjustment	(\$21,123)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010	-11	2010-11	3860-	001-6051	Control Section Adjustment	(\$27,095)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010	-11	2012-13	3860-	001-6051	Natural Reversion	(\$345,782)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011	-12	2011-12	3860-	001-6051	Budget Act	\$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011	-12	2011-12	3860-	001-6051	Control Section Adjustment	(\$439)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011	-12	2011-12	3860-	001-6051	Control Section Adjustment	(\$3,620)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011	-12	2011-12	3860-	001-6051	Control Section Adjustment	(\$17)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011	-12	2013-14	3860-	001-6051	Natural Reversion	(\$337,108)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012	-13	2012-13	3860-	001-6051	Budget Act	\$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery

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Enacted	2012-13	2016-17	3860-001-6051	Budget Act	(\$341,056)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9,407)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$7)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$369,000)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$369,000	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	(\$208,197)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$160,803)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$160,803	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$510,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	(\$360,947)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$149,053)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$149,053	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$360,947)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$360,947	Portion of support budget: Reversion Reverse	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$394,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery

Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$394,000	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$394,000)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2015-16	2017-18	3860-001-6051	Budget Act	(\$271,282)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$395,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Budget Act	(\$133,920)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$315,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	\$606,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	(\$606,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2011-12	3860-101-6051	Budget Act	\$606,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2014-15	3860-101-6051	Natural Reversion	(\$606,000)	Portion of local assistance budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2014-15	2014-15	3860-101-6051	Budget Act	\$36,600,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
Enacted	2014-15	2014-15	3860-101-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)

Enacted	2014-15	2015-16	3860-101-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
Enacted	2014-15	2014-15	3860-101-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
Enacted	2014-15	2017-18	3860-101-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
			Enacted	Sum:	\$37,668,000			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose Pro	gram Delivery?
<u>Status</u> Proposed	Enactment Year 2012-13	<u>Adj. Year</u> 2017-18	<u>Appropriation</u> 3860-001-6051	<u>Source</u> Natural Reversion	<u>Amount</u> \$0	Approp. Description Portion of support budget: Natural Reversion	Program Purpose Pro Agricultural Drainage/Delta Water Quality Improvement	ogram Delivery? Program Delivery
			** *	Natural		Portion of support budget: Natural	Agricultural Drainage/Delta Water	Program
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion Portion of support	Agricultural Drainage/Delta Water Quality Improvement Agricultural Drainage/Delta Water	Program Delivery Program
Proposed	2012-13 2018-19	2017-18	3860-001-6051 3860-001-6051	Natural Reversion Budget Act	\$0	Portion of support budget: Natural Reversion Portion of support budget Portion of support	Agricultural Drainage/Delta Water Quality Improvement Agricultural Drainage/Delta Water Quality Improvement Agricultural Drainage/Delta Water	Program Delivery Program Delivery Planning/Mo

Sum: \$37,983,000

Balance for Delta Water Quality: San Joaquin:

(\$13,000)

#### Allocation: Agricultural Discharge

Grants to public agencies and non profits for projects that reduce the discharge of pollutants from agricultural operations into surface waters.

Allocatio	on \$: \$1	5,000,000	Statewig	le, requiring appropriation:	¢	578,082		
Statewid	e Set Asides:	\$232		le, not requiring appropriation:		54,602		
Prop 1 R	Prop 1 Reduction \$292,316		Outyear	Program Delivery commitments: utyear Support commitments:		Committed \$0 \$0	Proposed \$0 \$0	
Outyear	Outyear Obligations: \$0		\$0 Outyear	Local Asst. commitments:		\$0 \$0	\$0 \$0	
Reversions are shown below Approps/Proposals:		Outyear	Cap. Outlay (to complete started project	\$0	\$0			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	8 2009-10	3940-001-6051	Natural Reversion	(\$52,798)	Portion of support budget: Natural Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$56,164)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$229,858	Portion of support budget	Agricultural Water Quality Grant Program	-
Enacted	2009-10	2009-10	3940-001-6051	Control ( Section Adjustment	\$114,929)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act (	\$114,929)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$114,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$600)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$44	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$1,227)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery

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Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$191	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$113,337)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$113,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$50)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$300)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$113,579)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$113,900	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$94	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$233	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$519)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$173)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	(\$113,535)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$113,900	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	(\$113,900)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance budget	Agricultural Water Quality Grant Program	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$6,000,000)	Portion of local assistance budget: Reversion	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance budget	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$9,065,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)

Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$9,065,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	(\$9,065,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$4,660,000	Portion of local assistance budget	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$4,660,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$4,660,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	(\$4,660,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	\$4,660,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
			Enacted	Sum:	\$14,136,180			
				Sum:	\$14,136,180			

Balance for Agricultural Discharge:

\$338,820

Summary for Chapter 2	Safe Drinking Water and Water Quality Projects
Allocation:	\$1,525,000,000
Prop 1 Reduction:	\$29,718,820
Set Asides:	\$23,656,180
Outyears:	\$3,632,000
Enacted/Proposed:	\$1,463,200,818
Balance:	\$4,792,182

Chapter 3 location:	Flood Preventi	on Plannin	ıg	Dept.:	Flood Control Dept.: Department of Water Resources			Ch. 3	/ Section	75031	
-	urposes of floodp opriated to the De		g, assistin	g local land-use p	lanning and to av	void or reduce	future flood risks	and dar	nages. Per §7503	2.4, fund	s continuously
Alloc	cation \$: \$30	),000,000	ſ	Statewide, requiring	appropriation:	¢	156,164				
State	wide Set Asides:	\$46	5,367	Statewide, requiring			309,204				
Prop	1 Reduction	\$584	4,633	Outyear Program De Other Outyear Supp	-	:	:	<u>mitted</u> \$0	Propose \$0	ed	
Outyear Obligations: \$0			\$0	Outyear Local Asst. commitments:				\$0 \$0	\$0 \$0		
	ersions are shown Approps/Proposa		L	Outyear Cap. Outlay	v (to complete started	projects):	:	\$0	\$0		
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Approp	<u>iation</u>	Source	Amount	Approp. Descriptio	<u>n</u>	Program Purpose		Program Delivery?
Enacted	2006-07	2006-07	3860-5	501-6051	Statutory from Bond	\$2,450,000	Continuous appropriation		lluvial Fan Task Forc	e	Project(s)
Enacted	2006-07	2006-07	3860-5	501-6051	Statutory from Bond	\$25,000,000	Continuous appropriation		ood Plain Evaluation elineation	and	Project(s)
Enacted	2006-07	2006-07	3860-5	501-6051	Statutory from Bond	\$1,500,000	Continuous appropriation		ood Plain Evaluation elineation	and	Project(s)
Enacted	2006-07	2006-07	3860-5	501-6051	Statutory from Bond	\$1,050,000	Continuous appropriation		xcess continuous app athority (do not spend		Not Applicable
				Enacted	Sum:	\$30,000,000	]				
					Sum:	\$30,000,000					

## Allocation: Flood Control Projects

Available to the Dept. of Water Resources for the following types of flood control projects: (a) Inspect and evaluate the integrity and capability of existing flood control project facilities, develop an economically viable flood control rehabilitation plan; (b) Improve, construct, modify, and relocate flood control levees, weirs or bypasses; (c) Improve the Department's emergency response capability; and (d) Environmental mitigation and infrastructure relocation costs related to these projects. Per §75032.4, funds continuously appropriated to the Department.

Alloc	cation \$:	\$275,	,000,000	ſ	Statewide, requir	ring appropriation:	\$1.4	431,501			
State	wide Set As	sides:	\$4,26	5,869	-	quiring appropriation:		334,368			
						quining appropriation.	Ψ2,	1,500			
Prop	1 Reduction	n	\$5,35	9,131	Outron December				mitted	Proposed	
					• •	Delivery commitments:			\$0	\$0	
Outy	ear Obligati	ions:		\$0	·				\$0	\$0	
	U					sst. commitments:	•		\$0	\$0	
Reve	ersions are s	shown b	below		Outyear Cap. Ou	tlay (to complete started	projects):		\$0	\$0	
	Approps/Pr	roposal	ls:								
<u>Status</u>	Enactmen	t Year	<u>Adj. Year</u>	Approp	riation	Source	Amount	Approp. Description	<u>on</u>	Program Purpose	Program Delivery?
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation		New Feasibility Studies and Levee Evaluations	e Program Delivery
Enacted	2	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$3,050,815	Continuous appropriation		State-Federal Flood Control Modifications	Program Delivery
Enacted	2	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$100,000	Continuous appropriation		Frazier Creek/Strathmore Creek Feasibility Study	Project(s)
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$100,000	Continuous appropriation		Rock Creek/Keefer Slough Feasibility Study	Project(s)
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$959,000	Continuous appropriation		West Stanislaus County Feasibility Study - Orestimba Creek Project	y Project(s)
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$100,000	Continuous appropriation		White River/Deer Creek Feasibilit Study	y Project(s)
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$9,000,000	Continuous appropriation		California Flood Plan	Project(s)
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$20,000,000	Continuous appropriation		California Flood Plan	Project(s)
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$14,460,118	Continuous appropriation		Critical Repairs for Nonproject Levees	Project(s)
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation		Delta levee emergency response	Project(s)
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$27,729,185	Continuous appropriation		Enhanced Flood Response and Emergency Preparedness	Project(s)
Enacted	20	006-07	2006-07	3860-	502-6051	Statutory from Bond	\$13,800,000	Continuous appropriation		Enhanced Flood Response and Emergency Preparedness	Project(s)

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Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$9,960,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$28,500,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$28,235,882	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,340,000	Continuous appropriation	Sediment Removal Program	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$29,550,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$15,000,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$59,490,000	Continuous appropriation	Reserve for Critical Projects	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$9,625,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
			Enacted	Sum:	\$275,000,000	]		

Sum: \$275,000,000

Balance for Flood Control Projects: (\$9,625,000)

llocation:	Flood Protectio	n Corridor	De	pt.: Department of Resources	f Water	PRC: Ch. 3	/ Section 75032.5	5
Avail	lable to the Dept. o	of Water Resour	ces for Flood Prote	ection Corridor projec	ets consistent v	vith Water Code §7903	37.	
	cation \$: \$40 wide Set Asides:	<b>,000,000</b> \$620,490	Statewide, requ	uiring appropriation: requiring appropriation:		208,218		
Prop	1 Reduction	\$779,510	Outyear Progra	am Delivery commitments: Support commitments:		<u>Committed</u> \$35,092	Proposed \$0	
	ear Obligations:	\$140,000	Outyear Local	Asst. commitments: Dutlay (to complete started	projects):	\$104,908 \$0 \$0	\$0 \$0 \$0	
	ersions are shown l Approps/Proposa				• • ·	ψŬ	40	
<u>Status</u>	Enactment Year	<u>Adj. Year</u> <u>A</u>	ppropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$631,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$62,547)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$325,454)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	(\$500,000)	Portion of support budget: Reappropriation (decrease)	Flood Protection Corridor Program	n Program Delivery
Enacted	2008-09	2009-10	3860-001-6051	Budget Act	\$500,000	Portion of support budget: Reappropriation (increase)	Flood Protection Corridor Program	n Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	\$17,861	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Protection Corridor Program	n Program Delivery

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Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$883)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$204,949	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$289,051	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$918)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$606)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$73,488)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Project(s)
	2009-10	2009-10	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$301,181	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$198,819	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	\$78,933	Portion of support budget: Reversion Reverse	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act		Portion of support budget: Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	(\$78,933)	Portion of support budget: Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$17,861)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
				Section Adjustment		budget: Control Section Adjustment: Reappropriation (increase)	C C	Delivery
Enacted	2008-09	2009-10	3860-001-6051	Control	(\$17,861)	Portion of support	Flood Protection Corridor Program	Program

Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$626)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$1,219)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$865)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$137,048)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$97,172)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$403,190	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$453)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,736)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$17)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$376,697)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$89,147	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$28,633	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4,204)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$3)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Natural Reversion	(\$148)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$97,704	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$25,267	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$6)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery

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Enacted	2007-08	2012-13	3860-101-6051	Budget Act	(\$24,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$24,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	(\$24,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance budget	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$313,000	Portion of support budget	Flood Protection Corridor Program - Projects	Project(s)
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$22,000	Portion of support budget	Flood Protection Corridor Program - Planning	Planning/Mo nitoring
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$17,000	Portion of support budget	Flood Protection Corridor Program - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$334,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act		Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$126,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
P (1	2015 15	2015 16		Reversion	¢10<000	budget: Natural Reversion		D
Enacted	2014-15	2016-17	3860-001-6051	Natural	(\$3,393)	budget Portion of support	Flood Protection Corridor Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$101,070	Reversion Portion of support	Flood Protection Corridor Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$848)	Portion of support budget: Natural	Flood Protection Corridor Program	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$25,267	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$24)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
						budget		

Binacted2007-082014-153860-101-6051Budget Act(S32,000,000)Bindper traine budget: Reappropriation (decrease)Flood Protection Corridor ProgramProjectEnacted2007-082016-173860-101-6051Budget Act\$52,000,000Project Reappropriation (decrease)Flood Protection Corridor ProgramProjectEnacted2007-082016-173860-101-6051Natural Reversion(519,054,216)Flood Protection Corridor ProgramProject ProgramEnacted2007-082019-103860-101-6051Natural Reversion(519,054,216)Profect Binder ProgramFlood Protection Corridor ProgramProject ProgramEnacted2007-082013-143860-101-6051Natural ReversionS19,054,216Profect Binder ProgramProject ProgramProject ProgramProject ProgramEnacted2007-082013-143860-101-6051Natural ReversionS11,213.269Profect on Corridor ProgramProject ProgramProject ProgramEnacted2007-082015-163860-101-6051Natural ReversionS11,213.269Profect on Corridor ReversionProject ProgramProject ProgramEnacted2007-082015-163860-101-6051Natural ReversionReversion ReversionFlood Protection Corridor ProgramProject ProgramEnacted2007-082015-163860-101-6051Natural ReversionReversion ReversionProject Projection Corridor ProgramProject Reversion 									
Enacted2007-082016-173860-101-6051Budget Act\$24,000,00Portion of local Respropriation Respropriation Respropriation ProgramProgramProgramEnacted2007-082009-103860-101-6051Natural Reversion(\$19,054,216)Portion of local Assistance budget: Program/Floodway Corridor ProgramProject ProgramProject ProgramEnacted2007-082010-113860-101-6051Natural Reversion\$19,054,216Portion of local Assistance budget: Program/Floodway Corridor ProgramProject Program/Floodway Corridor Project Program/Floodway Corridor Project Program/Floodway Corridor Project Project ReversionProject Project Project Program/Floodway Corridor Project Program/Floodway Corridor ProjectProject Project Project Project Program/Floodway Corridor ProjectProject Project Program/Floodway Corridor ProjectProject Project Program/Floodway Corridor ProjectProject Project Program/Floodway Corridor ProjectProject Project Program/Floodway Corridor ProjectProject Project Program/Floodway Corridor ProjectProject Project Program/Floodway Corridor ProjectEnacted2007-082015-163860-101-6051Natural Reversion\$11,213,296Protion of local Project Program/Floodway Corridor Project Project ReversionProject Program/Floodway Corridor ProjectEnacted2007-082015-163860-101-6051Natural Reversion\$45,358,398Portion of local ReversionFlood Protection Corridor Proj	Enacted	2007-08	2014-15	3860-101-6051	Budget Act	\$24,000,000	assistance budget: Reappropriation	Program/Floodway Corridor	Project(s)
Enacted2007-082009-103860-101-6051Natural Reversion(\$19.054.216 (\$19.054.216)Program/Floodway Corridor ProgramProject 	Enacted	2007-08	2014-15	3860-101-6051	Budget Act	(\$24,000,000)	assistance budget: Reappropriation	Program/Floodway Corridor	Project(s)
Reversionassistance budget: Program/Floodway Corridor Program/Floodway Corridor Program/Floodway Corridor 	Enacted	2007-08	2016-17	3860-101-6051	Budget Act	\$24,000,000	assistance budget: Reappropriation	Program/Floodway Corridor	Project(s)
Reversionassistance budget: Reversion Reversion Reversion 	Enacted	2007-08	2009-10	3860-101-6051		(\$19,054,216)	assistance budget:	Program/Floodway Corridor	Project(s)
Reversionassistance budget: Natural ReversionProgram/Floodway Corridor ProgramEnacted2007-082014-153860-101-6051Natural Reversion\$11,213.296Portion of local assistance budget: Reversion ReversionFlood Protection Corridor ProgramProject ProgramEnacted2007-082015-163860-101-6051Budget Act(\$3,500,943)Portion of local assistance budget: ReversionFlood Protection Corridor ProgramProject assistance budget: ProgramEnacted2007-082015-163860-101-6051Natural Reversion(\$4,538,395)Portion of local assistance budget: ReversionFlood Protection Corridor ProgramProject assistance budget: ProgramEnacted2007-082016-173860-101-6051Natural Reversion\$4,538,395Portion of local assistance budget: Reversion ReverseFlood Protection Corridor Project assistance budget: Reversion ReverseProject ProgramEnacted2008-092008-093860-101-6051Budget Act(\$12,100.000)Portion of local assistance budget: Reversion ReverseFlood Protection Corridor ProgramProject assistance budget: Repropriation (decrease)Enacted2008-092008-093860-101-6051Budget Act\$12,100.000Portion of local assistance budget: Reapropriation (decrease)Flood Protection Corridor ProgramProject assistance budget: Reapropriation (decrease)Enacted2008-092008-093860-101-6051Budget Act\$12,100.000Portion of local<	Enacted	2007-08	2010-11	3860-101-6051		\$19,054,216	assistance budget:	Program/Floodway Corridor	Project(s)
Reversion       assistance budget: Reversion Reverse       Program/Floodway Corridor Program       Project Reversion Reverse         Enacted       2007-08       2015-16       3860-101-6051       Budget Act       (\$3,500,943)       Portion of local assistance budget: Reversion       Program/Floodway Corridor Program       Project Program         Enacted       2007-08       2015-16       3860-101-6051       Natural Reversion       (\$4,538,355)       Portion of local assistance budget: Natural Reversion       Flood Protection Corridor Program       Project Program         Enacted       2007-08       2016-17       3860-101-6051       Natural Reversion       \$4,538,355       Portion of local assistance budget: Reversion Reverse       Flood Protection Corridor Program       Project Program         Enacted       2008-09       2008-09       3860-101-6051       Budget Act       (\$12,100,000)       Portion of local assistance budget: Reappropriation (decrease)       Flood Protection Corridor Program       Project Project Responsition (decrease)         Enacted       2008-09       2008-09       3860-101-6051       Budget Act       \$12,100,000       Portion of local assistance budget: Reappropriation (decrease)       Flood Protection Corridor Program       Project Responsition (decrease)         Enacted       2008-09       2008-09       3860-101-6051       Budget Act       \$12,100,000       Portion of local	Enacted	2007-08	2013-14	3860-101-6051		(\$11,213,296)	assistance budget:	Program/Floodway Corridor	Project(s)
Enacted       2007-08       2015-16       3860-101-6051       Natural Reversion       (\$4,538,395)       Portion of local assistance budget: Program/Floodway Corridor Project assistance budget: Program/Floodway Corridor       Project Project Program/Floodway Corridor         Enacted       2007-08       2016-17       3860-101-6051       Ratural Reversion       \$4,538,395       Portion of local assistance budget: Program/Floodway Corridor       Project Project assistance budget: Program         Enacted       2008-09       2008-09       3860-101-6051       Budget Act       (\$12,100,000)       Portion of local assistance budget: Reappropriation (decrease)       Flood Protection Corridor Program       Project assistance budget: Reappropriation         Enacted       2008-09       2009-10       3860-101-6051       Budget Act       \$12,100,000       Portion of local assistance budget: Reappropriation (decrease)       Flood Protection Corridor Program       Project assistance budget: Reappropriation (decrease)         Enacted       2008-09       2008-09       3860-101-6051       Budget Act       \$12,100,000       Portion of local assistance budget: Reappropriation (decrease)       Flood Protection Corridor Program       Project assistance budget: Reappropriation         Enacted       2008-09       2011-12       3860-101-6051       Budget Act       \$12,100,000       Portion of local assistance budget: Reappropriation       Flood Protection Corridor Program	Enacted	2007-08	2014-15	3860-101-6051		\$11,213,296	assistance budget:	Program/Floodway Corridor	Project(s)
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assistance budget: Reappropriation (decrease) Enacted 2008-09 2011-12 3860-101-6051 Budget Act \$12,100,000 Portion of local Flood Protection Corridor Program Project assistance budget: Reappropriation	Enacted	2008-09	2009-10	3860-101-6051	Budget Act	\$12,100,000	assistance budget: Reappropriation	Flood Protection Corridor Program	Project(s)
assistance budget: Reappropriation	Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$12,100,000)	assistance budget: Reappropriation	Flood Protection Corridor Program	Project(s)
	Enacted	2008-09	2011-12	3860-101-6051	Budget Act	\$12,100,000	assistance budget: Reappropriation	Flood Protection Corridor Program	Project(s)

Enacted	2008-09	2011-12	3860-101-6051	Budget Act	(\$6,543,795)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	\$6,543,795	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	(\$2,943,795)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Budget Act	\$2,943,795	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$12,100,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$3,156,205)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Natural Reversion	(\$6,543,795)	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	\$6,543,795	Portion of local assistance budget: Reversion Reverse	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	(\$2,600,000)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2016-17	3860-101-6051	Budget Act	(\$1,000,000)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2016-17	3860-101-6051	Natural Reversion	(\$2,943,795)	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Natural Reversion	\$2,943,795	Portion of local assistance budget: Reversion Reverse	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	\$10,700,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2016-17	3860-101-6051	Budget Act	\$10,700,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	(\$1,100,000)	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)

Enacted	2015-16	2016-17	3860-101-6051	Budget Act	(\$1,100,000)	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	(\$10,700,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	\$1,100,000	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
			Enacted	Sum:	\$38,258,538			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose Pr	ogram Delivery?
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$156	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$297	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$320	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$202	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Planning	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$384	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Planning	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$414	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Planning	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,873	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$5,467	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$5,887	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Projects	Project(s)
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$17,773	Portion of support budget	Flood Protection Corridor Program - Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$23,000	Portion of support budget	Flood Protection Corridor Program - Planning	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$327,227	Portion of support budget	Flood Protection Corridor Program - Projects	Project(s)

Proposed	2007-08	2017-18	3860-1	01-6051	Natural Reversion	\$0	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Proposed	2008-09	2018-19	3860-1	01-6051	Budget Act	(\$2,000,000)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Proposed	2018-19	2018-19	3860-1	01-6051	Budget Act	\$2,000,000	Portion of local assistance budget	Flood Protection Corridor Program - Projects	Project(s)
				Proposed	Sum:	\$384,000			
					Sum:	\$38,642,537			

# **Balance for Flood Protection Corridor:**

(\$182,537)

#### Allocation: Flood Control Projects: Delta

Available to the Dept. of Water Resources for flood control projects in the Delta designed to increase Department's ability to respond to levee breaches and reduce the potential for levee failures. Funds available for: (a) Projects to improve emergency response preparedness; (b) Local assistance under the delta levee maintenance subventions program; (c) Special flood protection projects under Chapter 2 of Part 4.8 of Division 6 of the Water Code; and (d) All projects subject to provisions of Water Code §79050.

Alloca	ation \$: \$	\$275,	000,000	ſ	Statewide, requiring	appropriation:	\$1,4	131,501		
Statev	vide Set Asid	les:	\$4,265	,869	Statewide, not requir			334,368		
Prop	1 Reduction		\$5,359	,131	Outyear Program De			<u>Committed</u> \$362,000	Proposed \$0	
Outer	on Ohlissetier		¢7 (00	000	Other Outyear Suppo	ort commitments:		\$7,246,000	\$0	
Outye	ear Obligation	ns:	\$7,608	,000	Outyear Local Asst.	commitments:		\$0	\$0	
Reversions are shown below Approps/Proposals:				ſ	Outyear Cap. Outlay	(to complete started pro-	ojects):	\$0	\$0	
<u>Status</u>	Enactment Y	<u>rear</u>	<u>Adj. Year</u>	Appropri	iation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	200	7-08	2007-08	3860-0	001-6051	Budget Act	\$2,045,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2007	7-08	2009-10	3860-0	001-6051	Natural Reversion	(\$1,813,285)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2007	7-08	2007-08	3860-0	001-6051	Budget Act	\$122,021	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2007	7-08	2007-08	3860-0	001-6051	Control Section Adjustment	(\$8,056)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007	7-08	2007-08	3860-0	001-6051	Control Section Adjustment	\$1,490	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007	7-08	2007-08	3860-0	001-6051	Control Section Adjustment	\$203,045	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007	7-08	2009-10	3860-0	001-6051	Natural Reversion	(\$79,691)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	200	7-08	2007-08	3860-0	001-6051	Budget Act	\$127,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	200	7-08	2007-08	3860-0	001-6051	Budget Act	\$4,075,979	Portion of support budget	Delta Levees System Integrity	Project(s)

Ionday, January 22, 2018	9:29:0	7 AM	PRC: Ch. 3	/ Section	75033	Prop. 84 Rep	port (\$ in whole dollars; H	PRC (Public Resources Code))	Page 1
Enacted	2010-11	2010-11	3860-001-6051		Budget Act	\$104,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		Natural Reversion	(\$1,029,000)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051		Budget Act	\$1,029,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		Natural Reversion	(\$1,629,818)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051		Control Section Adjustment	(\$4,866)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051		Control Section Adjustment	(\$351,316)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051		Budget Act	\$1,986,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2010-11	3860-001-6051		Budget Act	(\$1,000,000)	Portion of support budget: Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-001-6051		Budget Act	\$1,000,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2010-11	3860-001-6051		Budget Act	(\$1,451,000)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051		Budget Act	\$1,451,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051		Natural Reversion	(\$545,327)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2010-11	3860-001-6051		Budget Act	(\$1,453,000)	Portion of support budget: Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2008-09	3860-001-6051		Budget Act	\$2,005,526	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2012-13	3860-001-6051		Natural Reversion	(\$3,976,000)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-001-6051		Budget Act	\$3,976,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2012-13	3860-001-6051		Natural Reversion	(\$423,476)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051		Control Section Adjustment	,	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
	2008-09	2008-09	3860-001-6051		Budget Act	\$2,518,474	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2009-10	3860-001-6051		Natural Reversion	(\$1,484,316)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Project(s)

Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$8,442)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$9,853)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$1,436,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$102,782)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$137,464)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$535,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$43,428)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$50,684)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$8,047)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$108)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$894)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$42,384)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$2,117)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$17,463)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$81)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$182,484)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$532)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4,390)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$20)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$89,124)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$3,848)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$2)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$38,588)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$23)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	(\$411,877)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Natural Reversion	(\$1,038)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$15,391)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery

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Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$288)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$635,847)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$143,997)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$1,721)	Portion of support budget: Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$201,519)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$5,770)	Portion of support budget: Reversion	Programmatic Habitat Restoration	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$94,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$1,312,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$484,000	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$16,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Planning/Mo nitoring
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$149,509	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$22,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Planning/Mo nitoring

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2016-17	2016-17	3860-001-6051	Control	\$7,000	Portion of support	Dutch Slough Tidal Marsh Habitat	Planning/Mo
			Section Adjustment	\$1,000	budget: Control Section Adjustment	Restoration	nitoring
2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$15,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Planning/Mo nitoring
2016-17	2016-17	3860-001-6051	Budget Act	\$1,740,491	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Planning/Mo nitoring
2017-18	2017-18	3860-001-6051	Budget Act	\$89,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	Program Delivery
2017-18	2017-18	3860-001-6051	Budget Act	\$1,253,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Planning	Planning/Mo nitoring
2017-18	2017-18	3860-001-6051	Budget Act	\$553,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
2007-08	2007-08	3860-101-6051	Budget Act	\$50,291,494	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
2007-08	2009-10	3860-101-6051	Natural Reversion	(\$11,043,491)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)
2007-08	2007-08	3860-101-6051	Budget Act	(\$50,291,494)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
2007-08	2010-11	3860-101-6051	Natural Reversion	\$11,043,491	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	Project(s)
2007-08	2010-11	3860-101-6051	Budget Act	\$50,291,494	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
2007-08	2010-11	3860-101-6051	Budget Act	(\$50,291,494)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
2007-08	2012-13	3860-101-6051	Budget Act	\$50,291,494	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
2007-08	2012-13	3860-101-6051	Budget Act	(\$100,582,988)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
2007-08	2014-15	3860-101-6051	Budget Act	\$100,582,988	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
2007-08	2010-11	3860-101-6051	Budget Act	(\$1,692,494)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
	2016-17 2017-18 2017-18 2007-08 2007-08 2007-08 2007-08 2007-08 2007-08 2007-08 2007-08	2016-172016-172017-182017-182017-182017-182017-182017-182007-082007-082007-082007-082007-082010-112007-082010-112007-082010-112007-082010-112007-082012-132007-082012-132007-082012-13	2016-172016-173860-001-60512017-182017-183860-001-60512017-182017-183860-001-60512007-082007-083860-101-60512007-082007-083860-101-60512007-082010-113860-101-60512007-082010-113860-101-60512007-082010-113860-101-60512007-082012-133860-101-60512007-082012-133860-101-60512007-082012-133860-101-60512007-082012-133860-101-6051	Section Adjustment2016-172016-173860-001-6051Budget Act2017-182017-183860-001-6051Budget Act2017-182017-183860-001-6051Budget Act2017-182017-183860-101-6051Budget Act2007-082007-083860-101-6051Budget Act2007-082007-083860-101-6051Budget Act2007-082010-113860-101-6051Budget Act2007-082010-113860-101-6051Budget Act2007-082010-113860-101-6051Budget Act2007-082010-113860-101-6051Budget Act2007-082012-133860-101-6051Budget Act2007-082012-133860-101-6051Budget Act2007-082012-133860-101-6051Budget Act2007-082012-133860-101-6051Budget Act2007-082012-133860-101-6051Budget Act2007-082012-133860-101-6051Budget Act	Section Adjustment         Section Adjustment           2016-17         2016-17         3860-001-6051         Budget Act         \$1,740,491           2017-18         2017-18         3860-001-6051         Budget Act         \$1,253,000           2017-18         2017-18         3860-001-6051         Budget Act         \$1,253,000           2017-18         2017-18         3860-001-6051         Budget Act         \$553,500           2007-08         2007-08         3860-101-6051         Budget Act         \$50,291,494           2007-08         2009-10         3860-101-6051         Natural Reversion         (\$11,043,491)           2007-08         2010-11         3860-101-6051         Budget Act         \$50,291,494           2007-08         2010-11         3860-101-6051         Natural Reversion         \$11,043,491           2007-08         2010-11         3860-101-6051         Budget Act         \$50,291,494           2007-08         2010-11         3860-101-6051         Budget Act         \$50,291,494           2007-08         2012-13         3860-101-6051         Budget Act         \$50,291,494           2007-08         2012-13         3860-101-6051         Budget Act         \$10,0582,988           2007-08         2012-13	Section Adjustment         budget: Control Section Adjustment           2016-17         2016-17         3860-001-6051         Budget Act         \$1,740,491         Portion of support budget           2017-18         2017-18         3860-001-6051         Budget Act         \$1,235,000         Portion of support budget           2017-18         2017-18         3860-001-6051         Budget Act         \$1,235,000         Portion of support budget           2017-18         2017-18         3860-001-6051         Budget Act         \$550,291,449         Portion of support budget           2007-08         2007-08         3860-101-6051         Budget Act         \$50,291,449         Portion of local assistance budget: Natural Reversion           2007-08         2007-08         3860-101-6051         Budget Act         (\$11,043,491         Portion of local assistance budget: Reversion         Portion of local assistance budget: Reversion           2007-08         2007-08         3860-101-6051         Natural Reversion         \$11,043,491         Portion of local assistance budget: Reappropriation (decrease)           2007-08         2010-11         3860-101-6051         Natural Reversion         \$50,291,494         Portion of local assistance budget: Reappropriation (decrease)           2007-08         2010-11         3860-101-6051         Budget Act         \$50,291,	Sectionbadget: ConstantConstant2016-172016-173860-001-6051Budget Act\$1,740,491Purtion of support Purtion of support Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery Restoration - Program Delivery Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery Purtion of supportDutch Slough Tidal Marsh Habitat Restoration - Program Delivery Restoration - Program Delivery Restor

ıday, January 22, 2	2018 9:29	:08 AM	PRC: Ch. 3	/ Section 75033	Prop. 84 Re	port (\$ in whole dollars	; PRC (Public Resources Code))	Page 143 of 4
Enacted	2008-09	2014-15	3860-101-6051	Natural Reversion	(\$2,399,540)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$15,035,681)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$48,940,053	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2009-10	3860-101-6051	Budget Act	\$4,500,000	Portion of local assistance budget: Reappropriation (increase)	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$4,500,000)	Portion of local assistance budget: Reappropriation (decrease)	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	\$2,399,540	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$2,399,540)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$1,208,506)	Portion of local assistance budget: Reversion	Excess Authority, do not spend Delta Levees System Integrity	Not Applicable
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	\$1,208,506	Portion of local assistance budget: Reversion Reverse	Excess Authority, do not spend Delta Levees System Integrity	Not Applicable
Enacted	2007-08	2009-10	3860-101-6051	Natural Reversion		Portion of local assistance budget: Natural Reversion	Excess Authority, do not spend Delta Levees System Integrity	Not Applicable
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$1,208,506	Portion of local assistance budget	Excess Authority, do not spend Delta Levees System Integrity	Not Applicable
Enacted	2007-08	2016-17	3860-101-6051	Budget Act	(\$8,924,169)	assistance budget: Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Natural Reversion	\$8,924,170	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2015-16	3860-101-6051	Natural Reversion		Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)
				Reversion		assistance budget: Reversion Reverse		Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Reversion	\$8,924,170	assistance budget: Natural Reversion Portion of local	Delta Levees System Integrity	<b>D</b> rainat(a)
Enacted	2007-08	2013-14	3860-101-6051	Natural	(\$8,924,170)	Portion of local	Delta Levees System Integrity	Project(s)

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Enacted	2009-10	2012-13	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation (increase)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2010-11	3860-101-6051	Budget Act		Portion of local assistance budget: Reappropriation (decrease)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2010-11	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation (increase)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2009-10	3860-101-6051	Budget Act	(\$4,400,000)	Portion of local assistance budget: Reappropriation (decrease)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2009-10	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Natural Reversion	\$1,480,739	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	Project(s)
				Reversion		assistance budget: Natural Reversion		•
Enacted	2008-09	2016-17	3860-101-6051	Natural	(\$1,480,739)	assistance budget: Reappropriation (increase) Portion of local	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Budget Act	\$1,480,739	(decrease) Portion of local	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$1,480,739)	Portion of local assistance budget: Reappropriation	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$379,729)	Portion of local assistance budget: Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$4,500,000	Portion of local assistance budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$2,000,000	Portion of local assistance budget	Meins Landing Implementation	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$2,559,947)	Portion of local assistance budget: Reversion	Excess Authority, do not spend Delta Levees System Integrity	Not Applicable
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$2,559,947	Portion of local assistance budget	Excess Authority, do not spend Delta Levees System Integrity	Not Applicable
Enacted	2008-09	2016-17	3860-101-6051	Budget Act		Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
				Reversion		assistance budget: Reversion Reverse		
Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	\$2,399,540	Portion of local assistance budget:	Delta Levees System Integrity	Project(s)

Enact	ed 2	2009-10	2012-13	3860-101-6051		Budget Act	(\$4,400,000)	Portion of local assistance budget: Reappropriation (decrease)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacto	ed 2	2009-10	2016-17	3860-101-6051		Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation (increase)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacte	ed 2	2009-10	2016-17	3860-101-6051		Budget Act	(\$306)	Portion of local assistance budget: Reversion	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacte	ed 2	2009-10	2015-16	3860-101-6051		Natural Reversion	(\$3,900,307)	Portion of local assistance budget: Natural Reversion	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacte	ed 2	2009-10	2016-17	3860-101-6051		Natural Reversion	\$3,900,307	Portion of local assistance budget: Reversion Reverse	Dutch Slough, Delta Levees System Integrity	Project(s)
Enact	ed 2	2016-17	2016-17	3860-101-6051		Budget Act	\$60,000,000	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enact	ed 2	2010-11	2010-11	3860-301-6051	(2)	Budget Act	\$1,094,000	Portion of capital outlay budget	Land Acquisition for Delta Mitigation	Project(s)
Enact	ed 2	2010-11	2010-11	3860-301-6051	(2)	Budget Act	(\$2,188,000)	Portion of capital outlay budget: Reappropriation (decrease)	Land Acquisition for Delta Mitigation	Project(s)
Enacto	ed 2	2010-11	2013-14	3860-301-6051	(2)	Budget Act	\$2,188,000	Portion of capital outlay budget: Reappropriation (increase)	Land Acquisition for Delta Mitigation	Project(s)
Enact	ed 2	2008-09	2008-09	3860-503-6051		Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacto	ed 2	2008-09	2010-11	3860-503-6051		Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacto	ed 2	2008-09	2010-11	3860-503-6051		Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacto	ed 2	2008-09	2012-13	3860-503-6051		Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enact	ed 2	2008-09	2012-13	3860-503-6051		Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)

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Enacted	2009-10	2011-12	3860-505-6051		Special Legislation	(\$1,700,000)	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		Special Legislation	\$1,700,000	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051		Special Legislation	(\$1,700,000)	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051		Special Legislation	\$1,700,000	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051		Budget Act	(\$3,125)	Portion of support budget: Reversion	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2016-17	3860-503-6051		Natural Reversion	\$192,566	Portion of support budget: Reversion Reverse	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2015-16	3860-503-6051		Natural Reversion	(\$192,566)	Portion of support budget: Natural Reversion	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	\$5,000,000	Portion of support budget	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2014-15	3860-503-6051		Budget Act	(\$10,000,000)	Portion of support budget: Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	\$10,000,000	Portion of support budget	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2016-17	3860-503-6051		Special Legislation	\$5,000,000	Portion of support budget: Reappropriation (increase)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051		Special Legislation	(\$5,000,000)	Portion of support budget: Reappropriation (decrease)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051		Special Legislation	\$5,000,000	Portion of support budget: Reappropriation (increase)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051		Special Legislation	(\$5,000,000)	Portion of support budget: Reappropriation (decrease)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051		Special Legislation	\$5,000,000	Portion of support budget: Reappropriation (increase)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	(\$5,000,000)	Portion of support budget: Reappropriation (decrease)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2016-17	3860-503-6051		Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Encoted	2008 00	2016 17	2860 502 6051		Secolal	\$10,000,000	Dortion of support	Secremente Sen Jeaguin Delte	Decisat(a)

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Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$2,470,000	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$2,470,000)	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	\$2,470,000	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2011-12	3860-505-6051	Special Legislation	(\$2,470,000)	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,700,000	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,700,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,700,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,700,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,700,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$2,470,000	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$2,470,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$2,470,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$2,470,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$2,470,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	(\$85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)

Enacted	2008-09	2014-15	3860-603-6051	Budget Act	(\$85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	\$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	\$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$85,000,000	Portion of local assistance budget	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2013-14	3860-603-6051	Natural Reversion	(\$42,441,180)	Portion of local assistance budget: Natural Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Natural Reversion	\$42,441,180	Portion of local assistance budget: Reversion Reverse	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Natural Reversion	(\$33,841,999)	Portion of local assistance budget: Natural Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Natural Reversion	\$33,841,999	Portion of local assistance budget: Reversion Reverse	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	(\$17,321,094)	Portion of support budget: Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	\$27,830,000	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	(\$27,830,000)	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	\$27,830,000	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2011-12	3860-605-6051	Special Legislation	(\$27,830,000)	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$27,830,000	Local Assistance projects: SB 855, Sec. 31(d)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	(\$27,830,000)	Projects; SB 855, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Budget Act	\$27,830,000	Projects; SB 855, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	(\$27,830,000)	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	(1) Budget Act	(\$27,830,000)	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2015-16	3860-605-6051	Budget Act	\$27,830,000	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	(1) Budget Act	\$27,830,000	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d):	Delta Levees System Integrity Program	Project(s)
						Reappropriation (increase)		
			Enacted	Sum:	\$267,333,412			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Enacted Appropriation	Sum: <u>Source</u>	\$267,333,412 <u>Amount</u>		Program Purpose	Program Delivery?
<u>Status</u> Proposed	Enactment Year 2015-16	<u>Adj. Year</u> 2017-18				(increase) Approp. Description	<u>Program Purpose</u> Dutch Slough Tidal Marsh Habita Restoration	
			Appropriation	<u>Source</u> Natural	Amount	(increase) Approp. Description Portion of support budget: Natural	Dutch Slough Tidal Marsh Habita	t Program
Proposed	2015-16	2017-18	<u>Appropriation</u> 3860-001-6051	<u>Source</u> Natural Reversion Natural	<u>Amount</u> (\$17,168)	(increase) <u>Approp. Description</u> Portion of support budget: Natural Reversion Portion of support budget: Natural	Dutch Slough Tidal Marsh Habita Restoration	t Program Delivery Program Delivery
Proposed	2015-16	2017-18	<u>Appropriation</u> 3860-001-6051 3860-001-6051	<u>Source</u> Natural Reversion Natural Reversion Natural	<u>Amount</u> (\$17,168) (\$41,792)	(increase) <u>Approp. Description</u> Portion of support budget: Natural Reversion Portion of support budget: Natural Reversion Portion of support budget: Natural	Dutch Slough Tidal Marsh Habita Restoration Flood Control Projects - Delta	t Program Delivery Program Delivery Program Delivery
Proposed Proposed Proposed	2015-16 2015-16 2015-16	2017-18 2017-18 2017-18	<u>Appropriation</u> 3860-001-6051 3860-001-6051 3860-001-6051	Source Natural Reversion Natural Reversion Natural Reversion Control Section	<u>Amount</u> (\$17,168) (\$41,792) (\$21,490)	(increase) <u>Approp. Description</u> Portion of support budget: Natural Reversion Portion of support budget: Natural Reversion Portion of support budget: Natural Reversion Portion of support budget: Control Section	Dutch Slough Tidal Marsh Habita Restoration Flood Control Projects - Delta Programmatic Habitat Restoration Dutch Slough Tidal Marsh Habita	t Program Delivery Program Delivery M Program Delivery t Program Delivery

Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,010	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,921	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,069	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$130,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$1,212,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Planning	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$559,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
Proposed	2007-08	2017-18	3860-101-6051	Natural Reversion	(\$1)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Proposed	2009-10	2017-18	3860-101-6051	Natural Reversion	(\$1)	Portion of local assistance budget: Natural Reversion	Dutch Slough, Delta Levees System Integrity	Project(s)
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$189,441)	Portion of support budget: Natural Reversion	Flood Emergency Response Program - Support	Project(s)
Proposed	2008-09	2017-18	3860-603-6051	Natural Reversion	(\$469,035)	Portion of local assistance budget: Natural Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
			Proposed	Sum:	\$1,169,072	]		

Sum: \$268,502,484

**Balance for Flood Control Projects: Delta:** 

(\$10,735,484)

## Allocation: Flood Control Projects

Available to the Dept. of Water Resources to fund the State's share of the nonfederal costs of flood control and flood prevention projects. Projects eligible for funding shall comply with several requirements including AB 1147 (Statutes of 2000, Chapter 1071).

	Allocation \$:         \$180,000,000           Statewide Set Asides:         \$2,792,205		2,205 Statewide, req Statewide, not	Statewide, requiring appropriation: Statewide, not requiring appropriation:		936,982 955,223		
Prop 1	Reduction	\$3,50	Outyear Progr	am Delivery commitments:		<u>Committed</u> \$74,000	Proposed \$0	
	ar Obligations:	\$780	Other Outyear	Support commitments:		\$206,000	\$0	
Outyea	u Ooligatiolis.	φ280	Outyear Local	Asst. commitments:		\$0	\$0	
	sions are shown approps/Proposa		• Outyear Cap.	Outlay (to complete started	projects):	\$0	\$0	
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose Pr	ogram Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,541,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$47,550)	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	(\$338,877)	Portion of support budget: Natural Reversion	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$26,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$35,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Mo nitoring
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$474,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2009-10	3860-101-6051	Natural Reversion	(\$13,543,416)	Portion of local assistance budget: Natural Reversion	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	\$13,543,416	Portion of local assistance budget: Reversion Reverse	Flood Control Project Subventions	Project(s)

Enacted	2007-08	2013-14	3860-101-6051	Natural Reversion	(\$6,099,456)	Portion of local assistance budget: Natural Reversion	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Natural Reversion	\$6,099,456	Portion of local assistance budget: Reversion Reverse	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2015-16	3860-101-6051	Natural Reversion	(\$6,099,456)	Portion of local assistance budget: Natural Reversion	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Natural Reversion	\$6,099,456	Portion of local assistance budget: Reversion Reverse	Flood Control Project Subventions	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)

<u>Status</u>	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
			Enacted	Sum:	\$137,569,089			
Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	\$8,640,108	Portion of local assistance budget: Reversion Reverse	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Natural Reversion	(\$8,640,108)	Portion of local assistance budget: Natural Reversion	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$36,779,484)	Portion of local assistance budget: Reversion	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Budget Act	\$4,320,054	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	(\$4,320,054)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	\$4,320,054	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$4,320,054)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2013-14	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2011-12	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09					assistance budget: Reappropriation (increase)	Flood Protection Projects	
Enacieo		2009-10	3860-101-6051	Budget Act	\$72,159,000	Portion of local	Flood Control Subventions - Delta	Project(s)

Proposed	2017-18	2017-18	3860-0	001-6051	Control Section Adjustment	\$505	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-0	001-6051	Control Section Adjustment	\$961	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-0	001-6051	Control Section Adjustment	\$1,034	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-0	001-6051	Control Section Adjustment	\$4,443	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-0	001-6051	Control Section Adjustment	\$8,453	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-0	001-6051	Control Section Adjustment	\$9,103	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-0	001-6051	Control Section Adjustment	\$1,919	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Proposed	2017-18	2017-18	3860-0	001-6051	Control Section Adjustment	\$3,650	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Proposed	2017-18	2017-18	3860-0	001-6051	Control Section Adjustment	\$3,931	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Proposed	2018-19	2018-19	3860-0	001-6051	Budget Act	\$28,500	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3860-0	001-6051	Budget Act	\$57,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-0	001-6051	Budget Act	\$484,500	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Proposed	2007-08	2017-18	3860-1	01-6051	Natural Reversion	(\$6,099,456)	Portion of local assistance budget: Natural Reversion	Flood Control Project Subventions	Project(s)
				Proposed	Sum:	(\$5,495,456)			

Sum: \$132,073,633

**Balance for Flood Control Projects:** 

\$41,346,367

Summary for Chapter 3	Flood Control
Allocation:	\$800,000,000
Prop 1 Reduction:	\$15,590,200
Set Asides:	\$12,409,800
Outyears:	\$8,028,000
Enacted/Proposed	: \$744,218,655
Balance:	\$19,753,345

Chapter 4	Statewide Water Planning and Design						
Allocation: Water supply, conveyance and flood control systems	Dept.: Department of Water Resources	PRC: Ch. 4	/ Section 75041				

Available to the Dept. of Water Resources for planning and feasibility studies related to the existing and potential future needs of California's water supply, conveyance and flood control systems. Projects to be funded include: (a) Evaluation of climate change impacts on the State's water supply and flood control systems and development of system redesign alternatives; (b) Surface water storage planning and feasibility studies pursuant to CALFED; (c) Modeling and feasibility studies to evaluate the potential for improving flood protection and water supply through coordinating groundwater storage and reservoir operations; and (d) Other planning and feasibility studies necessary to improve the integration of flood control and water supply systems.

Allo	cation \$:	\$65,	000,000	ſ	- Statewide, req	uiring appropriation:	\$3	38,355		
State	wide Set Asio	des:	\$1,008	8,296		requiring appropriation:		69,942		
Prop	1 Reduction		\$1,266	5,704	-	am Delivery commitments:		<u>Committed</u> \$0	Proposed \$0	
0.4	011		¢ <b>2</b> 1 40		Other Outyear	Support commitments:		\$2,140,000	\$0	
Outy	ear Obligatio	ns:	\$2,140	,000	Outyear Local	Asst. commitments:		\$0	\$0	
Reve	ersions are sh	own b	elow	Ľ	Outyear Cap.	Outlay (to complete started pro	jects):	\$0	\$0	
	Approps/Pro	posal	s:							
<u>Status</u>	Enactment '	Year	<u>Adj. Year</u>	Approp	riation	Source	Amount	Approp. Description	Program Purpose P	rogram Delivery?
Enacted	200	07-08	2007-08	3860-0	001-6051	Budget Act	\$400,000	Portion of support budget	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	200	07-08	2007-08	3860-0	001-6051	Control Section Adjustment	(\$537)	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	200	)7-08	2007-08	3860-0	001-6051	Control Section Adjustment	\$99	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	200	)7-08	2007-08	3860-0	001-6051	Control Section Adjustment	\$14,470	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	200	07-08	2009-10	3860-0	001-6051	Natural Reversion	(\$257,018)	Portion of support budget: Natural Reversion	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	200	)8-09	2008-09	3860-0	001-6051	Budget Act	(\$338,000)	Portion of support budget: Reappropriation (decrease)	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	200	)8-09	2015-16	3860-0	001-6051	Budget Act	\$338,000	Portion of support budget: Reappropriation (increase)	Multi Benefit Planning and Feasilibity Study	Project(s)

Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$1,125,369)	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$58,358)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$46,018)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$1,250,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	(\$37,406)	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$214)	Portion of support budget: Control Section adjustment	Multi Benefit Planning and Feasilibity Study	Project(s)
				Section Adjustment		budget: Control Section Adjustment	Feasilibity Study	•
Enacted	2009-10	2009-10	3860-001-6051	Control	(\$28,052)	budget Portion of support	Feasilibity Study Multi Benefit Planning and	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$338,000	Reverse Portion of support	Multi Benefit Planning and	Project(s)
Enacted	2008-09	2015-16	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Reversion Reverse	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	Project(s)
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Reversion Reverse	Multi Benefit Planning and Feasilibity Study	Project(s)
				Reversion		budget: Natural Reversion	Feasilibity Study	•
Enacted	2008-09	2010-11	3860-001-6051	Section Adjustment Natural		budget: Control Section Adjustment Portion of support	Feasilibity Study Multi Benefit Planning and	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Control	(\$7,420)	budget Portion of support	Feasilibity Study Multi Benefit Planning and	Project(s)

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Enacted	2011-12	2011-12	3860-001-6051		Control Section Adjustment	(\$61)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
	2011-12	2011-12	3860-001-6051		Control Section Adjustment		Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051		Control Section Adjustment	(\$1,607)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051		Budget Act	\$900,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051		Natural Reversion	(\$123,774)	Portion of support budget: Natural Reversion	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051		Control Section Adjustment	(\$17)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051		Control Section Adjustment	(\$3,615)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051		Control Section Adjustment	(\$438)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
	2011-12	2011-12	3860-001-6051		Budget Act	\$300,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051		Natural Reversion	(\$407,902)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051		Control Section Adjustment		Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051		Control Section Adjustment	(\$56,203)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051		Budget Act	\$1,449,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051		Budget Act	\$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2010-11	2012-13	3860-001-6051		Natural Reversion	(\$3,178,847)	Portion of support budget: Natural Reversion	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051		Control Section Adjustment	(\$108,379)	Portion of support budget: Control Section Adjustment	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051		Control Section Adjustment	(\$83,738)	Portion of support budget: Control Section Adjustment	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051		Budget Act	\$3,800,000	Portion of support budget	Climate Change Evaluation & Adaptation	Project(s)

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Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$2,540,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$128,972)	Portion of support budget: Natural Reversion	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$39)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,020)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$960,230	Portion of support budget	Climate Change	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	\$19,507	Portion of support budget: Reversion Reverse	CA Water Plan Update	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$21,870)	Portion of support budget: Natural Reversion	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$3,200,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$620,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
	2011.12			Reversion	¢ < <b>2</b> 0,000	budget: Natural Reversion	Ag	Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural	(\$97,296)	Portion of support	Water Use Multiple Benefit - Urban	Program

Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$245)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,078,000)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$2,018)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$9)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$1,051,779)	Portion of support budget: Natural Reversion	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$372)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,068)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$14)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$21)	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$679)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$5,602)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$26)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$7,496)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$450,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	(\$450,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan	Program Delivery

Enacted 2012-13 2012-13 3860-001-6051 Control (\$9,571) Portion of support CA Water Plan Section budget: Control Section	Program Delivery
Adjustment Adjustment	
Enacted 2012-13 2012-13 3860-001-6051 Control (\$6) Portion of support CA Water Plan Section budget: Control Section Adjustment Adjustment	Program Delivery
Enacted 2012-13 2012-13 3860-001-6051 Budget Act \$665,000 Portion of support Water Use Multip budget Ag	ple Benefit - Urban Program Delivery
Enacted 2012-13 2016-17 3860-001-6051 Budget Act (\$80,056) Portion of support Water Use Multip budget: Reversion Ag	ple Benefit - Urban Program Delivery
Enacted 2012-13 2012-13 3860-001-6051 Control (\$18,548) Portion of support Water Use Multip Section budget: Control Section Ag Adjustment Adjustment	ple Benefit - Urban Program Delivery
Enacted 2012-13 2012-13 3860-001-6051 Control (\$11) Portion of support Water Use Multip Section budget: Control Section Ag Adjustment Adjustment	ple Benefit - Urban Program Delivery
Enacted2012-132012-133860-001-6051Budget Act\$755,000Portion of support budgetAchieving 20x202 Conservation Target	•
Enacted2012-132016-173860-001-6051Budget Act(\$471,184)Portion of supportAchieving 20x202budget: ReversionConservation Target	5
Enacted2012-132012-133860-001-6051Control(\$4)Portion of supportAchieving 20x202Sectionbudget: Control Sectionbudget: Control SectionConservation TargetAdjustmentAdjustmentAdjustment	•
Enacted2012-132012-133860-001-6051Control(\$6,686)Portion of supportAchieving 20x202Sectionbudget: Control Sectionbudget: Control SectionConservation TargAdjustmentAdjustmentAdjustment	•
Enacted 2012-13 2012-13 3860-001-6051 Budget Act \$2,700,000 Portion of support CA Water Plan U budget	Jpdate Project(s)
Enacted 2012-13 2012-13 3860-001-6051 Budget Act (\$2,700,000) Portion of support CA Water Plan U budget: Reappropriation (decrease)	Jpdate Project(s)
Enacted 2012-13 2014-15 3860-001-6051 Budget Act \$2,700,000 Portion of support CA Water Plan U budget: Reappropriation (increase)	Jpdate Project(s)
Enacted 2012-13 2012-13 3860-001-6051 Control (\$97,451) Portion of support CA Water Plan U Section Adjustment Adjustment	Jpdate Project(s)
Enacted 2012-13 2012-13 3860-001-6051 Control (\$60) Portion of support CA Water Plan U Section Adjustment Adjustment	Jpdate Project(s)
Enacted 2012-13 2012-13 3860-001-6051 Budget Act \$960,000 Portion of support Climate Change budget	Project(s)

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$31,588)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$19)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	(\$189,335)	Portion of support budget: Reversion	Climate Change	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$1,202,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$16,087)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$13)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	(\$625,954)	Portion of support budget: Reversion	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$1,003,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4,799)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$3)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	(\$361,560)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	(\$11,209)	Portion of support budget: Reversion	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$18,948)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$11)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$308,000	Portion of support budget	CA Water Plan	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$308,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$308,000	Portion of support budget: Reappropriation (increase)	CA Water Plan	Project(s)

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Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$639,136	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$783,994	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$783,994)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2016-17	3860-001-6051	Budget Act	(\$49,369)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$833,362	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$833,362)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$833,362	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$42,181	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2016-17	3860-001-6051	Budget Act		Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$44,838	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$44,838	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$308,000	Portion of support budget: Reappropriation (increase)	CA Water Plan	Project(s)
Enacted	2013-14	2013-14	3800-001-0051	Dudget Act	(\$308,000)	budget: Reappropriation (decrease)	CA water I fail	Tioject(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$308.000)	Portion of support	CA Water Plan	Project(s)

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$639,136)	Portion of support budget: Reappropriation (decrease)	CA Water Plan Update	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$639,136	Portion of support budget: Reappropriation (increase)	CA Water Plan Update	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$639,136)	Portion of support budget: Reappropriation (decrease)	CA Water Plan Update	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$639,136	Portion of support budget: Reappropriation (increase)	CA Water Plan Update	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$65,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$65,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$65,000	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$65,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$65,000	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$67,000	Portion of support budget	Climate Change	Planning/Mo nitoring
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$67,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Mo nitoring
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$67,000	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Mo nitoring
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$67,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Mo nitoring

]	Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$67,000	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Mo nitoring
]	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$2,139,000	Portion of support budget	Climate Change	Project(s)
]	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$2,139,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
]	Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$2,139,000	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
]	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$2,139,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
]	Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$2,139,000	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
]	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$385,864	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
]	Enacted	2013-14	2014-15	3860-001-6051	Budget Act	(\$385,864)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies	Project(s)
]	Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$385,864	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies	Project(s)
]	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$385,864)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies	Project(s)
]	Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$385,864	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies	Project(s)
]	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$80,000	Portion of support budget	Water Use Efficiency	Project(s)
]	Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$80,000)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)
]	Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$80,000	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Project(s)

Enacted	2013-14	2016-17	3860-001-6051	Budget Act	(\$19,073)	Portion of support budget: Reversion	Water Use Efficiency	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$60,927)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$60,927	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$361,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$361,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan Update	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$361,000	Portion of support budget: Reappropriation (increase)	CA Water Plan Update	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$149,400)	Portion of support budget: Natural Reversion	CA Water Plan Update	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$149,400	Portion of support budget: Reversion Reverse	CA Water Plan Update	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$67,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$11,511)	Portion of support budget: Reversion	Climate Change	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$55,489)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$55,489	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Climate Change	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1	Portion of support budget: Reversion Reverse	Climate Change	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$69,000	Portion of support budget	Climate Change	Planning/Mo nitoring
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$11,769)	Portion of support budget: Reversion	Climate Change	Planning/Mo nitoring

Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$57,231)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Mo nitoring
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$57,231	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Mo nitoring
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Climate Change	Planning/Mo nitoring
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1	Portion of support budget: Reversion Reverse	Climate Change	Planning/Mo nitoring
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$2,543,000	Portion of support budget	Climate Change	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$433,757)	Portion of support budget: Reversion	Climate Change	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$2,109,244)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$2,109,244	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$53)	Portion of support budget: Natural Reversion	Climate Change	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$53	Portion of support budget: Reversion Reverse	Climate Change	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$1,970,000	Portion of support budget	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$1,300,001)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$669,999)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$669,999	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$317,250)	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)

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Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$3,213)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act		Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$257,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$163	Portion of support budget: Reversion Reverse	Water Use Efficiency	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$163)	Portion of support budget: Natural Reversion	Water Use Efficiency	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$13,000	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$13,000	Portion of support budget	Water Use Efficiency	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1	Portion of support budget: Reversion Reverse	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$7,491	Portion of support budget: Reappropriation (increase)	Surface Storage, California Bay- Delta Program	Project(s)
				budget Act		budget: Reappropriation (decrease)	Delta Program	•
Enacted	2014-15	2014-15	3860-001-6051	Budget Act		budget: Reversion Portion of support	Delta Program Surface Storage, California Bay-	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act		budget Portion of support	Delta Program Surface Storage, California Bay-	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$130,000	Reverse Portion of support	Reoperation Program Surface Storage, California Bay-	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$317,250	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies - System	Project(s)

Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$3,213	Portion of support budget: Reversion Reverse	Water Use Efficiency	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$36,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$2,744)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$686,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$54,132)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$631,868)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$631,868	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Reversion Reverse	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$96,000	Portion of support budget	Climate Change	Planning/Mo nitoring
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$96,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Mo nitoring
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$96,000	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Mo nitoring
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$93,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$93,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$93,000	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$2,488,000	Portion of support budget	Climate Change	Project(s)

Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$2,488,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$2,488,000	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$18,500	Portion of support budget	Water Use Efficiency	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$18,500)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$18,500	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$1,970,000	Portion of support budget	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$1,970,000)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$1,970,000	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	(\$1,465,000)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$130,000	Portion of support budget	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$130,000)	Portion of support budget: Reappropriation (decrease)	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$130,000	Portion of support budget: Reappropriation (increase)	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	(\$102,491)	Portion of support budget: Reversion	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$351,500	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$351,500)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)

Enacted2016-172016-173860-001-6051Budget Act\$75,000Portion of support budgetSEnacted2016-172017-183860-001-6051Control\$22,000Portion of support budgetPEnacted2016-172017-183860-001-6051Control\$22,000Portion of support budgetPEnacted2016-172016-173860-001-6051Budget Act\$2,235,000Portion of support budgetPEnacted2016-172016-173860-001-6051Budget Act\$2,235,000Portion of support budgetP	Water Use Efficiency Pr	
Enacted2016-172017-183860-001-6051Control Section\$22,000Portion of support budget: Control SectionP budget: Control SectionEnacted2016-172016-173860-001-6051Budget Act\$2,235,000Portion of support budgetPEnacted2016-172016-173860-001-6051Control\$28,000Portion of support budgetPEnacted2016-172016-173860-001-6051Control\$28,000Portion of support budget: Control SectionP		roject(s)
Section Adjustmentbudget: Control Section AdjustmentEnacted2016-172016-173860-001-6051Budget Act\$2,235,000Portion of support budgetPEnacted2016-172016-173860-001-6051Control Section\$28,000Portion of support budget: Control SectionP	6 6	rogram elivery
Enacted 2016-17 2016-17 3860-001-6051 Control \$28,000 Portion of support P Section budget: Control Section	6	lanning/Mo toring
Section budget: Control Section	6	lanning/Mo toring
Aujustinent Aujustinent	6	lanning/Mo toring
Enacted         2016-17         2016-17         3860-001-6051         Budget Act         (\$1,235,000)         Portion of support budget: Reduction         P	6	lanning/Mo toring
Enacted 2016-17 2016-17 3860-001-6051 Control \$9,000 Portion of support P Section budget: Control Section Adjustment Adjustment	6	lanning/Mo toring
Enacted 2016-17 2016-17 3860-001-6051 Control \$20,000 Portion of support P Section budget: Control Section Adjustment Adjustment		lanning/Mo toring
Enacted 2016-17 2016-17 3860-001-6051 Control (\$1,000) Portion of support P Section budget: Control Section Adjustment Adjustment	6	lanning/Mo toring
Enacted 2017-18 2017-18 3860-001-6051 Budget Act \$1,108,000 Portion of support P budget	5	lanning/Mo toring
Enacted 2008-09 2008-09 3860-503-6051 Budget Act (\$10,000,000) Portion of support C budget: Reappropriation (decrease)	California Water Plan Update Pr	roject(s)
Enacted 2008-09 2010-11 3860-503-6051 Budget Act \$10,000,000 Portion of support C budget: Reappropriation (increase)	California Water Plan Update Pr	roject(s)
Enacted 2008-09 2010-11 3860-503-6051 Budget Act (\$10,000,000) Portion of support C budget: Reappropriation (decrease)	California Water Plan Update Pr	roject(s)
Enacted 2008-09 2012-13 3860-503-6051 Budget Act \$10,000,000 Portion of support C budget: Reappropriation (increase)	California Water Plan Update Pr	roject(s)
	Integrated Flood Management, Pr Water Systems Studies	roject(s)

Enacted	2008-09	2010-11	3860-503-6051	Budget Act	\$15,000,000	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$15,000,000)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$15,000,000	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$12,000,000)	Portion of support budget: Reappropriation (decrease)	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	\$12,000,000	Portion of support budget: Reappropriation (increase)	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$12,000,000)	Portion of support budget: Reappropriation (decrease)	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$12,000,000	Portion of support budget: Reappropriation (increase)	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$83,000)	Section 83002(b)(6)(C): Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$136,516)	Portion of support budget: Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$175,104)	Portion of support budget: Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$31,035)	Portion of local assistance budget: Natural Reversion	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$15,000,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$82,137)	Section 83002(b)(6)(B): Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)

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Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$3,403)	Portion of support budget: Natural Reversion	CA Water Plan Update	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Water Use Multiple Benefit - Urb Ag	an Program Delivery
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$666)	Portion of support budget: Natural Reversion	CA Water Plan	Program Delivery
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery
			Enacted	Sum:	\$59,018,248			
Enacted	2008-09	2013-10	3800-303-0031	Reversion	(\$230)	assistance budget: Natural Reversion	Delta Program	Project(s)
Enacted Enacted	2008-09 2008-09	2014-15 2015-16	3860-503-6051 3860-503-6051	Budget Act Natural	(\$383,800) (\$250)	budget: Reversion	Surface Storage, California Bay- Delta Program Surface Storage, California Bay-	Project(s)
				Section Adjustment		budget: Control Section Adjustment	Delta Program	•
Enacted	2008-09	2012-13	3860-503-6051	Section Adjustment Control	(\$16,178)	budget: Control Section Adjustment	Delta Program Surface Storage, California Bay-	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Adjustment	(\$12,876)	Control Section Adjustment	Surface Storage, California Bay-	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section	(\$3,600)	-	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$12,000,000	Portion of support budget	Surface Storage, California Bay- Delta Program	Project(s)
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$191,535)	Portion of local assistance budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	(\$5,689,640)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$77,600)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$399,570)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$321,435)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
				Section Adjustment		budget: Control Section Adjustment	Water Systems Studies	

Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Climate Change	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$3,460)	Portion of support budget: Natural Reversion	Climate Change Multiple Benefit	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$4,039	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$7,685	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Mo nitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$8,276	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Mo nitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$1,128,000	Portion of support budget	Planning and Monitoring	Planning/Mo nitoring
			Proposed	Sum:	\$1,140,470	]		
				Sum:	\$60,158,718			

Balance for Water supply, conveyance and flood control systems: \$426,282

Summary for Chapter 4	Statewide Water Planning and Design
Allocation:	\$65,000,000
Prop 1 Reduction:	\$1,266,704
Set Asides:	\$1,008,296
Outyears:	\$2,140,000
<b>Enacted/Proposed:</b>	\$60,158,718
Balance:	\$426,282

## Chapter 5

## **Protection of Rivers, Lakes and Streams**

## Allocation: Bay-Delta and coastal fishery restoration Dept.: California Department of Fish PRC: Ch. 5 / Section 75050(a) and Wildlife

For Bay-Delta and coastal fishery restoration projects. Up to \$20,000,000 for development of a natural community conservation plan for the CALFED Bay-Delta Program. Up to \$45,000,000 for coastal salmon and steelhead fishery restoration projects that support development and implementation of species recovery plans and strategies.

Allocat	ion \$: \$18	0,000,000	Statewide	, requiring appropriation:	\$9	36,982		
Statewide Set Asides:		\$2,79	<b>.</b>	e, not requiring appropriation:		55,223		
Prop 1 Reduction Outyear Obligations: Reversions are shown b Approps/Proposal		below	7,795 Outyear F Other Ou Outyear I	Program Delivery commitments: tyear Support commitments: Local Asst. commitments: Cap. Outlay (to complete started p	projects):	<u>Committed</u> \$513,000 \$0 \$0 \$0	Proposed \$0 \$0 \$0 \$0	
<u>Status</u>	Enactment Year		Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$3,659,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$3,659,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	(\$1,574,321)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	(\$3,895)	Portion of support budget: Natural Reversion	CALFED Ecosytem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget	CALFED Ecosytem Restoration Program Implementation	Project(s)
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Prop. 84 Report (\$ in whole dollars; PRC (Public Resources Code))

Enacted Enacted Enacted	2007-08 2007-08 2007-08 2007-08	2007-08 2008-09 2007-08	3600-001-6051 3600-001-6051 3600-001-6051	Budget Act Budget Act	(\$43,581,000) \$43,581,000	Portion of support budget: Reappropriation (decrease) Portion of support budget:	CALFED Ecosytem Restoration Program Implementation CALFED Ecosytem Restoration Program Implementation	Project(s) Project(s)
	2007-08				\$43,581,000	budget:	5	Project(s)
Enacted		2007-08	3600-001-6051	Dud+ A-+		Reappropriation (increase)		
	2007-08			Budget Act	(\$43,581,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted		2010-11	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	(\$4,670,477)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	(\$8,431,307)	Portion of support budget: Natural Reversion	CALFED Ecosytem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$1,591,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$1,591,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	(\$610,598)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	(\$6,706)	Portion of support budget: Natural Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$140,000	Portion of support budget	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery

Ena	icted	2007-08	2007-08	3600-001-6051	Budget Act	(\$140,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Ena	cted	2007-08	2008-09	3600-001-6051	Budget Act	\$140,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Ena	icted	2007-08	2007-08	3600-001-6051	Budget Act	(\$140,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Ena	icted	2007-08	2010-11	3600-001-6051	Budget Act	\$140,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Ena	icted	2007-08	2013-14	3600-001-6051	Budget Act	(\$27,223)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Ena	icted	2007-08	2014-15	3600-001-6051	Natural Reversion	(\$29)	Portion of support budget: Natural Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Ena	icted	2008-09	2008-09	3600-001-6051	Budget Act	\$2,122,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Ena	icted	2008-09	2008-09	3600-001-6051	Budget Act	(\$2,122,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Ena	icted	2008-09	2010-11	3600-001-6051	Budget Act	\$2,122,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Ena	cted	2008-09	2013-14	3600-001-6051	Budget Act	(\$900,061)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Ena	icted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$1,670)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Ena	icted	2008-09	2008-09	3600-001-6051	Budget Act	\$4,296,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Ena	icted	2008-09	2008-09	3600-001-6051	Budget Act	(\$4,296,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Ena	icted	2008-09	2010-11	3600-001-6051	Budget Act	\$4,296,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Ena	icted	2008-09	2013-14	3600-001-6051	Budget Act	(\$171,225)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)

Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$38,312)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$300,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$300,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$104,790)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$21,034,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$21,034,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$21,034,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$18,997,000)	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$18,997,000	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	(\$18,997,000)	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$87,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$87,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$87,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$952,744)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring

Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$39,482)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$9,049,349	Portion of support budget	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$9,049,349)	Portion of support budget: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$9,049,349	Portion of support budget: Reappropriation (increase)	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$50,117)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$767,755)	Portion of support budget: Natural Reversion	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$706,651	Portion of support budget	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$706,651)	Portion of support budget: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$706,651	Portion of support budget: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	(\$2,073)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	\$2,073	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	(\$2,073)	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	\$9,954	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	(\$9,954)	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery

Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	\$9,954	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	(\$214,532)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	\$214,532	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	(\$214,532)	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$142,921)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$701)	Portion of support budget: Natural Reversion	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Planning	Coastal Salmonid Monitoring Plan - Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$1,100,000)	Portion of support budget - Planning: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Planning	Planning/Mo nitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Planning: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Planning	Planning/Mo nitoring
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$227,218)	Portion of support budget - Planning: Reversion	Coastal Salmonid Monitoring Plan - Planning	Planning/Mo nitoring
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$225,148)	Portion of support budget: Natural Reversion	Coastal Salmonid Monitoring Plan - Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$9,529,615	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$9,529,615)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$9,529,615	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management	Project(s)

Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$30,690)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$30,690	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$30,690)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$402,302)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$402,302	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$402,302)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$15,655	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$15,655)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	\$15,655	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$3,376,182)	Portion of support budget: Natural Reversion	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$463,697	Portion of support budget	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$21,963)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$103,734)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery

Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$73,188)	Portion of support budget: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$3,295)	Portion of support budget: Natural Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$359,963)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$359,963	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$1,047,688	Portion of support budget - Planning	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$1,047,688)	Portion of support budget - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$1,047,688	Portion of support budget - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$228,245)	Portion of support budget - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$29,437)	Portion of support budget: Natural Reversion	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$9,214,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$9,214,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$9,214,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$1,370,464	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$409,176)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$409,176	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)

Enacte	ed	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$409,176)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacte	ed	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$110,469)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacte	ed	2009-10	2009-10	3600-001-6051	Budget Act	(\$1,259,995)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacte	ed	2009-10	2010-11	3600-001-6051	Budget Act	\$1,259,995	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacte	ed	2009-10	2013-14	3600-001-6051	Budget Act	(\$3,656,863)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacte	ed	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$18,890)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Enacte	ed	2009-10	2009-10	3600-001-6051	Budget Act	\$241,536	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacte	ed	2009-10	2009-10	3600-001-6051	Budget Act	(\$241,536)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery
Enacte	ed	2009-10	2010-11	3600-001-6051	Budget Act	\$241,536	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacte	ed	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$21,536)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP - Support	Program Delivery
Enacte	ed	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$21,963	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacte	ed	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$21,963)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacte	od.	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$21,536	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery

Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$21,536)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$36,628)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$22,022,000	Appropriation available via provision in Budget Act, upon passage of specific law	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$159,920)	Appropriation available via provision in Budget Act, upon passage of specific law: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$21,862,080)	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$21,862,080	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$241,773)	Appropriation available via provision in Budget Act, upon passage of specific law: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$4,425,065)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$4,458,000	Portion of support budget	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$248,894)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$248,894	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED	Project(s)

Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$248,894)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$22,707)		Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$4,435,293)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$4,435,293	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$1,236,455)	Portion of support budget: Reversion	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$304,260)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - CALFED - Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$1,798,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Planning	Planning/Mo nitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Planning	Planning/Mo nitoring
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$1,041,483)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - CALFED - Planning	Planning/Mo nitoring
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$259,057)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - CALFED - Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$330,000	Portion of support budget	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$330,000)	•	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$330,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$13,129)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED - Support	Program Delivery

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Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$8,680	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$13,477,852	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$13,477,852)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$7,148)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$6,000)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$167	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$1,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$13,490,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,307,000	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$250,395)	budget: Reversion	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
				Section Adjustment		budget: Control Section Adjustment: Reappropriation (decrease)	CALFED - Support	Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control	\$13,129	Portion of support	Ecosystem Restoration Program -	Program

Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,283,333)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,283,333	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$8,266,898)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management	Project(s)
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	(\$1,777,253)	Portion of support budget: Natural Reversion	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$338,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$338,000)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$338,000	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$311,530)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,100,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Mo nitoring

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Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$325,000	Portion of support budget: Reappropriation (increase)	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$325,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$3,064)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$95,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2010-11	3000-001-0031	Budget Act		budget: Reappropriation (decrease)		Delivery
Enacted	2010-11	2010-11	3600-001-6051	-		budget Portion of support	Bay Delta - NCCP - Support	Delivery Program
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$95,000	budget: Reversion Portion of support	Bay Delta - NCCP - Support	Program
Enacted	2010-11	2012-13	3600-001-6051	Budget Act		budget: Reappropriation (increase) Portion of support	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,760,438	budget: Reappropriation (decrease) Portion of support	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Adjustment Budget Act	(\$1,760,438)	Adjustment Portion of support	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section	\$17,127	Portion of support budget: Control Section	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$75,991)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$2,302	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,817,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Lhaded	2010 11	2013 14	5000 001 0051	Budger Net	(#1,100,000)	budget - Fisheries Restoration Grants - Planning: Reversion	Planning	nitoring
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$1,100,000)	Portion of support	Anadromous Fish Management -	Planning/Mo

	Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$307,275)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,039,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,039,000)	Portion of support budget: Reappropriation (decrease)	Delta Water Instream Flow Program	Project(s)
	Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,039,000	Portion of support budget: Reappropriation (increase)	Delta Water Instream Flow Program	Project(s)
	Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$277,416)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
	Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	(\$44,483)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$4,474,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$1,615,000)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$12,531	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$413,495)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$7,149)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$93,193	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$2,544,080)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$2,544,080	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$6,768)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	(\$142,937)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
	Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$330,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
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Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$116)	Portion of support budget: Natural Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act		Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	\$2,980	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$20,703)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment		Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$347,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2010-11	2013-14	3600-001-6051	Budget Act		Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act		Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$168,642)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$330,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - Support	Program Delivery
Lineted	2010 11	2010 11	5000 001 0051	Diagerrie	(\$350,000)	budget: Reappropriation (decrease)	Support	Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$330,000)	Portion of support	Ecosystem Restoration Program -	Program

Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$308,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$308,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$1,078,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$37,902)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$33,112)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$32,000)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$100,297)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$496,645)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
	2011-12	2014-15	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$20,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$2,862)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$200)	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$224,828)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$1,015)	Portion of support budget: Natural Reversion	Delta Environmental Review	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$172,855)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$158,776)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	Project(s)

Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$2,593,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$500,000)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	\$19,020	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$1,758,614)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$9,704)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$85,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$16,387)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
	2011-12	2014-15	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$1,526,800)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
	2011-12	2014-15	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$128,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$121)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$19,555)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	\$2,957	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$2,087,236	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$2,410)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)

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Enacted	2012-13	2012-13	3600-001-6051		Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2012-13	2016-17	3600-001-6051		Natural Reversion	(\$104)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051		Budget Act	(\$543,313)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2012-13	2012-13	3600-001-6051		Budget Act	\$580,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051		Budget Act	(\$138,116)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2016-17	3600-001-6051		Natural Reversion	(\$546,941)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051		Budget Act	\$3,168,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2016-17	3600-001-6051		Natural Reversion	(\$99,352)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2012-13	2016-17	3600-001-6051		Budget Act	(\$72,363)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051		Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2012-13	2016-17	3600-001-6051		Budget Act	(\$256,621)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2012-13	2012-13	3600-001-6051		Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2012-13	2016-17	3600-001-6051		Budget Act	(\$13,800)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051		Natural Reversion	(\$91)	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051		Budget Act	\$51,764	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051		Control Section Adjustment	(\$40,527)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051		Control Section Adjustment	(\$143,687)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051		Control Section Adjustment	\$72,883	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051		Control Section Adjustment	\$19,792	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2016-17	3600-001-6051		Budget Act	(\$1,531,634)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)

Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$27,522)	Portion of support budget - Planning: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$427,598)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$485,417	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$10,846)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$237,166	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$4,952)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$4,134,417	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$144,202)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$4,364,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$807,020)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$171,312)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)

Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$425,323)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$12,105,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$1,481,377)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$17,307	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$37,139	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$3,000,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$851,870)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$148,098)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$509,503	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$108,190	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$9,072	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$2,929	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery

Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$28,096	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$4,231,307	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$1,191,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$1,180,128)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$75,986	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$24,525	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$22,575	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$6,157,419	Portion of support budget	Ecosystem Restoration Program - Projects	Project(s)
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$2,305,393)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$277,581	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$279,950	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$90,351	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$83,172	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$593,321)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$576,142)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$8,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)

	2010 10	2010 10	2000 001 0021	2 daget 1 et	40,010,117	budget		- 10,000(0)
Enacted Enacted	2015-16 2015-16	2015-16 2015-16	3600-001-6051 3600-001-6051	Budget Act Budget Act	\$1,064,000 \$5,010,419	Portion of support budget Portion of support	Bay Delta - NCCP Ecosystem Restoration Program	Project(s) Project(s)
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$4,288,194	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$10,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$14,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$313,276	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$270,530	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2014-15	2017-18	3600-001-6051	Budget Act		Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$10,694	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$11,617	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$35,994	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$290,449)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
				Section Adjustment		budget: Control Section Adjustment		

Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$277,581	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$103,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$42,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$34,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$1,235,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$12,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$11,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$3,735,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	Project(s)
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$685,034	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$8,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$5,460,650	Portion of support budget	Ecosystem Restoration Program - Projects	Project(s)
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$366,350	Portion of support budget	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$79,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$25,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$28,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$1,500,000	Portion of support budget	Bay Delta - NCCP	Project(s)

Enacted	2017-18	2017-18	3600-001-6051	Budget Act	\$6,295,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2017-18	2017-18	3600-001-6051	Budget Act	\$3,691,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	Project(s)
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	\$5,293,000	Coastal salmon and steelhead fishery restoration projects	Coastal Salmon	Project(s)
Enacted	2007-08	2012-13	3600-501-6051	Natural Reversion	(\$215,124)	Coastal salmon and steelhead fishery restoration projects: Natural Reversion	Coastal Salmon	Project(s)
			Enacted	Sum:	\$173,199,459			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$14,703)	Portion of support budget - Fisheries Restoration Grants - Planning: Natural Reversion	Anadromous Fish Management - Planning	Planning/Mo nitoring
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$1,252)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management - Support	Program Delivery
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$291,944)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management	Project(s)
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$37,689)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Delta Environmental Review	Project(s)
	2013-14	2017-18	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Delta Water Instream Flow Progra	am Project(s)
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$45,421)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$1,358)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	Program Delivery
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$3,664)	Portion of support budget - Planning: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring

Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$89,788)	Portion of support budget - Fisheries Restoration Grants - Planning: Natural Reversion	Anadromous Fish Management - Planning	Planning/Mo nitoring
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$4,659)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management - Support	Program Delivery
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$22,337)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management	Project(s)
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$40,085)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$3,211,000)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Projects	Project(s)
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$4,177)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	Program Delivery
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$49,405)	Portion of support budget - Planning: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Mo nitoring
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$13,246)	Portion of support budget: Natural Reversion	Delta Environmental Review	Project(s)
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$12)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	Project(s)
Proposed	2015-16	2018-19	3600-001-6051	Budget Act	(\$328,559)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Proposed	2015-16	2018-19	3600-001-6051	Budget Act	(\$2,361,068)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Proposed	2015-16	2018-19	3600-001-6051	Budget Act	(\$171,945)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$30,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$64,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$39,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)

Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Projects	Project(s)
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$19,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Projects	Project(s)
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$7,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Projects	Project(s)
Proposed	2018-19	2018-19	3600-001-6051	Budget Act	\$138,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Proposed	2018-19	2018-19	3600-001-6051	Budget Act	\$33,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Proposed	2018-19	2018-19	3600-001-6051	Budget Act	\$6,036,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Proposed	2018-19	2018-19	3600-001-6051	Budget Act	\$4,062,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	Project(s)
			Proposed	Sum:	\$3,740,689	]		

Sum: \$176,940,147

Balance for Bay-Delta and coastal fishery restoration:

(\$3,753,147)

Unspecified. Includes up to \$36 million that could be available for water conservation projects that implement the Allocation Agreement as defined in the Quantification Settlement Agreement and up to \$7 million that could be available for projects to implement the Lower Colorado River Multi-Species Habitat Conservation Plan.

	ation \$: \$43 vide Set Asides:	<b>,000,000</b> \$66	7,027 Statewide, requ	iring appropriation: requiring appropriation:		23,835 43,192		
Prop	1 Reduction	\$83		m Delivery commitments	:	Committed \$0	Proposed \$0	
Outyear Obligations:			\$0 Outyear Local	Support commitments: Asst. commitments: Dutlay (to complete started	nrojects);	\$0 \$0	\$0 \$0	
	sions are shown l Approps/Proposa	ls:				\$0	\$0	
<u>Status</u> Enacted	Enactment Year 2007-08	<u>Adj. Year</u> 2007-08	<u>Appropriation</u> 3600-001-6051	<u>Source</u> Budget Act	<u>Amount</u> \$6,755,000	Approp. Description Portion of support budget	Program Purpose Lower Colorado River Multi- Species HCP	Program Delivery? Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$6,755,000)	Portion of support budget: Reappropriation (decrease)	Lower Colorado River Multi- Species HCP	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$6,755,000	Portion of support budget: Reappropriation (increase)	Lower Colorado River Multi- Species HCP	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$6,755,000)	Portion of support budget: Reappropriation (decrease)	Lower Colorado River Multi- Species HCP	Project(s)
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	\$6,755,000	Portion of support budget: Reappropriation (increase)	Lower Colorado River Multi- Species HCP	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	(\$15)	Portion of support budget: Reversion	Lower Colorado River Multi- Species HCP	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$34,740,000	Portion of local assistance budget	All-American Canal project	Project(s)
			Enacted	Sum:	\$41,494,985			

**Balance for Water Conservation Projects:** 

ocation:	Salton Sea Rest	toration	De	pt.: Unspecified		<b>PRC:</b> Ch. 5	/ Section 75050(b	)(3)
Availa	able for deposit in	nto the Salton S	ea Restoration Fund	d. (Fund 8018)				
Alloca	ation \$: \$47	,000,000	Statewide requ	uiring appropriation:	\$	244,656		
Statev	wide Set Asides:	\$729,07	76 Statewide, not	uiring appropriation: requiring appropriation:		184,419		
Prop	1 Reduction	\$915,92				Committed	Proposed	
Tiop	1 Reduction	\$713,72	Outyear Progra	am Delivery commitments:		<u>committed</u> \$0	<u>\$0</u>	
			Other Outyear	Support commitments:		\$1,184,000		
Outye	ear Obligations:	\$1,184,00	00 Outyear Local	Asst. commitments:		\$0		
-				Outlay (to complete started	projects):	\$0		
	rsions are shown					+ -	+ ~	
	Approps/Proposa	18:						
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose I	Program Delivery
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$176,966	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	e Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	(\$13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2007-08	2008-09	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	(\$13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2007-08	2013-14	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	\$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Program Delivery

Enacted	2008-09	2008-09	3600-002-6051	Budget Act	(\$300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Program Delivery
Enacted	2008-09	2013-14	3600-002-6051	Budget Act	\$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Program Delivery
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	\$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	(\$10,450,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2008-09	2013-14	3600-002-6051	Budget Act	\$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	\$5,264,800	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	(\$5,264,800)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2013-14	3600-002-6051	Budget Act	\$5,264,800	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	\$31,200	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	(\$31,200)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2013-14	3600-002-6051	Budget Act	\$31,200	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	(\$296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea "No-Action" Alternative	Project(s)

Enacted	2010-11	2013-14	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea "No-Action" Alternativ	ve Project(s)
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	\$282,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternativ	ve Project(s)
Enacted	2011-12	2015-16	3600-002-6051	Natural Reversion	(\$79,057)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternativ	ve Project(s)
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	\$14,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative - Support	Program Delivery
Enacted	2011-12	2015-16	3600-002-6051	Natural Reversion	(\$14,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative - Support	Program Delivery
Enacted	2012-13	2012-13	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternativ	ve Project(s)
Enacted	2012-13	2016-17	3600-002-6051	Natural Reversion	(\$296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternativ	ve Project(s)
Enacted	2013-14	2013-14	3600-002-6051	Budget Act	\$12,396,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternativ	ve Project(s)
Enacted	2014-15	2014-15	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternativ	ve Project(s)
Enacted	2015-16	2015-16	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternativ	ve Project(s)
Enacted	2016-17	2016-17	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternativ	ve Project(s)
Enacted	2017-18	2017-18	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternativ	ve Project(s)
			Enacted	Sum:	\$43,601,909			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2007-08	2017-18	3600-002-6051	Natural	(\$3,114,603)	Transfer to Salton Sea	Salton Sea	Project(s)
rioposea	2007-08	2017-10	5000-002-0051	Reversion	( <i>φ3</i> ,114,003 <i>)</i>	Restoration Fund (Fund 8018): Natural Reversion	Sanon Sea	110ject(8)

ReversionRestoration Fund (Fund 8018): Natural ReversionProposed2008-092017-183600-002-6051Natural Reversion(\$6,265,002) ReversionTransfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton SeaProposed2009-102017-183600-002-6051Natural Reversion(\$4,106,765) ReversionTransfer to Salton Sea ReversionSalton Sea ReversionProposed2013-142017-183600-002-6051Natural Reversion(\$12,396,000) ReversionTransfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2013-142017-183600-002-6051Natural Reversion(\$12,396,000) ReversionTransfer to Salton Sea Restoration Fund (Fund ReversionSalton Sea "No-Action" Alternative ReversionProposed2014-152017-183600-002-6051Natural Reversion(\$12,396,000) ReversionTransfer to Salton Sea Restoration Fund (Fund Solt8): Natural ReversionSalton Sea "No-Action" Alternative ReversionProposed2014-152017-183600-002-6051Natural ReversionTransfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2018-192018-193600-002-6051Natural ReversionTransfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2018-192018-193600-002-6051Budget Act\$296,000 ReversionTransfer to Salton Sea ReversionSalton Sea "No-Action" Alternative Reversion						Sum:	\$38,419,755			
ReversionRestoration Fund (Fund 8018): Natural ReversionRestoration Fund (Fund 8018): Natural ReversionRestoration Fund (Fund 8018): Natural ReversionSalton SeaProposed2008-092017-183600-002-6051Natural Reversion(\$6,265,002) ReversionTransfer to Salton Sea ReversionSalton SeaProposed2009-102017-183600-002-6051Natural Reversion(\$4,106,765) ReversionTransfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2013-142017-183600-002-6051Natural Reversion(\$12,396,000) ReversionTransfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2014-152017-183600-002-6051Natural Reversion(\$12,396,000) ReversionTransfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton Sea "No-Action" Alternative ReversionProposed2018-192018-193600-002-6051Natural Reversion(\$22,600)Transfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionProposed2018-192018-193600-002-6051Budget Act\$296,000Transfer to Salton Sea ReversionSalton Sea "No-Action" Alternative Restoration Fund (Fund 8018): Natural ReversionProposed2018-192018-193600-002-6051Budget Act\$296,000Transfer to Salton Sea Restoration Fund (Fund 8018):Proposed2018-192018-193600-002-6051Budget Act\$21,000,000Transfer to Salt					Proposed	Sum:	(\$5,182,155)			
ReversionReversionRestoration Fund (Fund 8018): Natural ReversionRestoration Fund (Fund 8018): Natural ReversionProposed2008-092017-183600-002-6051Natural Reversion(\$6,265,002)Transfer to Salton Sea Reversion Fund (Fund 8018): Natural ReversionSalton SeaProposed2009-102017-183600-002-6051Natural Reversion(\$4,106,765)Transfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2013-142017-183600-002-6051Natural Reversion(\$12,396,000)Transfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2014-152017-183600-002-6051Natural Reversion(\$12,396,000)Transfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2014-152017-183600-002-6051Natural Reversion(\$295,784)Transfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2018-192018-193600-002-6051Natural ReversionTransfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2018-192018-193600-002-6051Natural ReversionTransfer to Salton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2018-192018-193600-002-6051Natural ReversionSalton Sea ReversionSalton Sea "No-Action" Alternative ReversionProposed2018-192018-193600-002-6051	Proposed	2018-19	2018-19	3600-00	02-6051	Budget Act	\$21,000,000	Restoration Fund (Fund	Salton Sea "No-Action" Alternative	Project(s)
ReversionRestoration Fund (Fund 8018): Natural ReversionProposed2008-092017-183600-002-6051Natural Reversion(\$6,265,002)Transfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton SeaSalton SeaProposed2009-102017-183600-002-6051Natural Reversion(\$4,106,765)Transfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton SeaSalton SeaProposed2009-102017-183600-002-6051Natural Reversion(\$4,106,765)Transfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton Sea "No-Action" Alternative ReversionProposed2013-142017-183600-002-6051Natural Reversion(\$12,396,000) ReversionTransfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton Sea "No-Action" Alternative ReversionProposed2014-152017-183600-002-6051Natural Reversion(\$12,396,000) ReversionTransfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton Sea "No-Action" Alternative Restoration Fund (Fund 8018): Natural ReversionProposed2014-152017-183600-002-6051Natural ReversionSalton Sea ReversionSalton Sea ReversionProposed2014-152017-183600-002-6051Natural ReversionSalton Sea ReversionSalton Sea Restoration Fund (Fund 8018): Natural ReversionProposed2014-152017-183600-002-6051Natural ReversionTransfe	Proposed	2018-19	2018-19	3600-00	02-6051	Budget Act	\$296,000	Restoration Fund (Fund	Salton Sea "No-Action" Alternative	Project(s)
ReversionReversionRestoration Fund (Fund 8018): Natural ReversionProposed2008-092017-183600-002-6051Natural Reversion(\$6,265,002) ReversionTransfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton Sea Restoration Fund (Fund 8018): Natural ReversionProposed2009-102017-183600-002-6051Natural Reversion(\$4,106,765)Transfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton Sea "No-Action" Alternative ReversionProposed2013-142017-183600-002-6051Natural Reversion(\$12,396,000)Transfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton Sea "No-Action" Alternative ReversionProposed2013-142017-183600-002-6051Natural Reversion(\$12,396,000)Transfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton Sea "No-Action" Alternative Reversion	Proposed	2014-15	2017-18	3600-00	02-6051		(\$295,784)	Restoration Fund (Fund 8018): Natural	Salton Sea "No-Action" Alternative	Project(s)
ReversionReversionRestoration Fund (Fund 8018): Natural ReversionProposed2008-092017-183600-002-6051Natural Reversion(\$6,265,002)Transfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton SeaProposed2009-102017-183600-002-6051Natural Reversion(\$4,106,765)Transfer to Salton Sea Restoration Fund (Fund 8018): Natural ReversionSalton Sea	Proposed	2013-14	2017-18	3600-00	)2-6051		(\$12,396,000)	Restoration Fund (Fund 8018): Natural	Salton Sea "No-Action" Alternative	Project(s)
Proposed       2008-09       2017-18       3600-002-6051       Natural Reversion       Restoration Fund (Fund 8018): Natural Reversion         Proposed       2008-09       2017-18       3600-002-6051       Natural Reversion       (\$6,265,002)       Transfer to Salton Sea Restoration Fund (Fund 8018): Natural	Proposed	2009-10	2017-18	3600-00	)2-6051		(\$4,106,765)	Restoration Fund (Fund 8018): Natural	Salton Sea "No-Action" Alternative	Project(s)
Reversion     Restoration Fund (Fund 8018): Natural	Proposed	2008-09	2017-18	3600-00	02-6051		(\$6,265,002)	Restoration Fund (Fund 8018): Natural	Salton Sea	Project(s)
	Proposed	2008-09	2017-18	3600-00	02-6051	Natural Reversion	(\$300,000)	8018): Natural	Salton Sea	Program Delivery

Balance for Salton Sea Restoration: \$5,751,245

## Allocation: Public access with State Water Project Dept.: Department of Water

Resources

Development, rehabilitation, acquisition and restoration costs related to providing public access to recreation and fish and wildlife resources in connection with State Water Project obligations pursuant to Water Code §11912.

	Allocation \$:         \$54,000,000           Statewide Set Asides:         \$837,661           Prop 1 Reduction         \$1,052,339							281,095 556,567		
Prop	Prop 1 Reduction \$1,052,3				Outyear Program Delivery commitments:			Committed \$0	Proposed \$0	
Outye	ear Obligations:		\$0	Outyear I	Local As	pport commitments: st. commitments: lay (to complete started p	projects):	\$0 \$0 \$0	\$0 \$0 \$0	
	rsions are shown			outyour	oup. ou	ing (to complete started p	,10 <b>jee</b> (3).	\$0	\$0	
	Approps/Propos	sals:								
<u>Status</u>	Enactment Year	<u>r Adj. Year</u>	Appro	<u>priation</u>		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2013-1	4 2013-14	3860	-301-6051	(1)	Budget Act	\$11,324,000	Portion of capital outlay budget	SWP Facilities Fish & Wildlife Enhancement and Recreation - Perris Dam Remediation	Project(s)
Enacted	2014-1	5 2014-15	3860	-301-6051	(1)	Budget Act	\$26,400,000	Portion of capital outlay budget	Perris Dam Remediation -SWP Facilities Fish & Wildlife	Project(s)
Enacted	2014-1	5 2014-15	3860	-301-6051	(4)	Budget Act	(\$26,400,000)	Portion of capital outlay budget: Reappropriation (decrease)	Perris Dam Remediation -SWP Facilities Fish & Wildlife	Project(s)
Enacted	2014-1	5 2017-18	3860	-301-6051	(4)	Budget Act	\$26,400,000	Portion of capital outlay budget: Reappropriation (increase)	Perris Dam Remediation -SWP Facilities Fish & Wildlife	Project(s)
				Enacted		Sum:	\$37,724,000	]		
						Sum:	\$37,724,000			

**Balance for Public access with State Water Project:** 

\$14,386,000

## Allocation: River Parkway Program

Available for projects in accordance with the California River Parkways Act of 2004. Up to \$10,000,000 may be transferred to the Department of Conservation for the Watershed Coordinator Grant Program.

Alloca	tion \$: \$7	72,000,000	Statewide, re	quiring appropriation:	\$3	374,793		
Statew	vide Set Asides	: \$1,110	< 000 S	ot requiring appropriation:		42,089		
-	Prop 1 Reduction Outyear Obligations:		3,118 Outyear Prog Other Outyea	Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments:		<u>Committed</u> \$778,000 \$0	Proposed \$0 \$0	
	U		Outyear Loca	Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0	
	Reversions are shown below Approps/Proposals:			. Outray (to complete started pr	ojects):	\$0	\$0	
<u>Status</u>	Enactment Yea	<u>r Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-0	9 2008-09	0540-001-6051	Budget Act	\$241,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-0	9 2012-13	0540-001-6051	Natural Reversion	(\$230,024)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2009-1	0 2009-10	0540-001-6051	Budget Act	\$422,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2009-1	0 2016-17	0540-001-6051	Natural Reversion	(\$329,092)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2009-1	0 2009-10	0540-001-6051	Control Section Adjustment	(\$32,325)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-1	0 2009-10	0540-001-6051	Control Section Adjustment	\$539	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-1	0 2010-11	0540-001-6051	Control Section Adjustment	(\$500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-1	0 2009-10	0540-001-6051	Budget Act	(\$389,714)	Portion of support budget: Reappropriation (decrease)	California River Parkway Grant Program	Program Delivery
Enacted	2009-1	0 2012-13	0540-001-6051	Budget Act	\$389,714	Portion of support budget: Reappropriation (increase)	California River Parkway Grant Program	Program Delivery

Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$381,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	(\$12,500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$243,480)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$200,702)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$55,000)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	\$500	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$225,085)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	\$8,664	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	\$2,701	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$19,401)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$6,467)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	\$513,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	\$382,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2016-17	0540-001-6051	Natural Reversion	(\$232,322)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery

Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$4,800	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$3,150	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$1,260	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	\$220,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$260,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$40,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2017-18	2017-18	0540-001-6051	Budget Act	\$260,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-09	2008-09	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance budget	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2008-09	0540-101-6051	Budget Act	(\$28,365,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2011-12	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2011-12	0540-101-6051	Budget Act	(\$28,365,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2014-15	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2014-15	0540-101-6051	Budget Act	(\$28,365,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2017-18	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$27,565,000	Portion of local assistance budget	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	(\$27,565,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)

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Enacted	2008-09	2008-09	3480-001-6051		Budget Act	\$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	0540-101-6051		Budget Act	\$729,000	Portion of local assistance budget	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2016-17	0540-101-6051		Budget Act	\$800,000	Portion of local assistance budget: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2014-15	0540-101-6051		Budget Act	(\$800,000)	Portion of local assistance budget: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2014-15	0540-101-6051		Budget Act	\$800,000	Portion of local assistance budget: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2011-12	0540-101-6051		Budget Act	(\$800,000)	Portion of local assistance budget: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2011-12	0540-101-6051		Budget Act	\$800,000	Portion of local assistance budget: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
	2009-10	2009-10	0540-101-6051		Budget Act		Portion of local assistance budget: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
	2009-10	2009-10	0540-101-6051		Budget Act	\$800,000	Portion of local assistance budget	Grant to City of Calexico for New River project	Project(s)
	2009-10	2016-17	0540-101-6051		Budget Act	\$27,565,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
	2009-10	2014-15	0540-101-6051		Budget Act	(\$27,565,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051		Budget Act	\$27,565,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051		Budget Act	(\$27,565,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051		Budget Act	\$27,565,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
	2000 10		0.510.101.0051				<b>D</b> 1 1		<b>D</b>

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Enacted	2008-09	2015-16	3480-101-6051	Natura Rever	· · · · · · · · · · · · · · · · · · ·	\$103,266)	Portion of local assistance budget: Natural Reversion	Watershed - I	Projects	Project(s)
	2008-09	2013-14	3480-101-6051	Budge		2,000,000	Portion of local assistance budget: Reappropriation (increase)	Watershed - I	-	Project(s)
Enacted	2008-09	2008-09	3480-101-6051	Budge	et Act (\$2	2,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Watershed - I	Projects	Project(s)
Enacted	2008-09	2008-09	3480-101-6051	Budge		,000,000	Portion of local assistance budget	Watershed - I	·	Project(s)
Enacted	2013-14	2015-16	3480-001-6051	Natur: Rever		(\$26,000)	Portion of support budget: Natural Reversion	Watershed - I	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3480-001-6051	Budge	et Act	\$26,000	Portion of support budget		Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3480-001-6051	Natura Rever		(\$55,064)	Portion of support budget: Natural Reversion	Watershed - I	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3480-001-6051	Budge		\$126,000	Portion of support budget		Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3480-001-6051	Natura Rever	sion	(\$55,046)	Portion of support budget: Natural Reversion		Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budge		\$100,000	Portion of support budget		Program Delivery	Program Delivery
Enacted	2010-11	2014-15	3480-001-6051	Natura Rever	sion		Portion of support budget: Natural Reversion		Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budge		\$100,000	Portion of support budget		Program Delivery	Program Delivery
Enacted	2009-10	2013-14	3480-001-6051	Natura Rever		(\$47,025)	Portion of support budget: Natural Reversion	Watershed - I	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budge		\$100,000	Portion of support budget: Reappropriation (increase)		Program Delivery	Program Delivery
	2009-10	2009-10	3480-001-6051	Budge	·	\$100,000)	Portion of support budget: Reappropriation (decrease)		Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budge		\$100,000	Portion of support budget		Program Delivery	Program Delivery
Lindeed			5400 001 0051	Rever	sion		budget: Natural Reversion			Delivery
Enacted	2008-09	2010-11	3480-001-6051	Natura	al	(\$47,200)	Portion of support	Watershed - I	Program Delivery	Program

Enacted	2009-10	2009-10	3480-10	1-6051	Budget Act	\$3,500,000	Portion of local assistance budget	Watershed - Projects	Project(s)
Enacted	2009-10	2013-14	3480-10	1-6051	Natural Reversion	(\$160,917)	Portion of local assistance budget: Natural Reversion	Watershed - Projects	Project(s)
Enacted	2011-12	2011-12	3480-10	1-6051	Budget Act	\$3,650,000	Portion of local assistance budget	Watershed Coordinator Grant Program	Project(s)
Enacted	2011-12	2016-17	3480-10	1-6051	Natural Reversion	(\$149,221)	Portion of local assistance budget: Natural Reversion	Watershed Coordinator Grant Program	Project(s)
Enacted	2011-12	2015-16	3480-10	1-6051	Budget Act	(\$3,650,000)	Portion of local assistance budget: Reappropriation (decrease)	Watershed Coordinator Grant Program	Project(s)
Enacted	2011-12	2015-16	3480-10	1-6051	Budget Act	\$3,650,000	Portion of local assistance budget: Reappropriation (increase)	Watershed Coordinator Grant Program	Project(s)
			Г	Enacted	Sum:	\$68,726,794			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropria</u>	tion	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2017-18	0540-00	1-6051	Natural Reversion	(\$306,339)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Proposed	2015-16	2017-18	0540-00	1-6051	Natural Reversion	(\$37,357)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Proposed	2018-19	2018-19	0540-00	1-6051	Budget Act	\$310,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
				Proposed	Sum:	(\$33,696)			
					Sum.	\$ 6 9 6 0 2 0 0 9			

Sum: \$68,693,098

**Balance for River Parkway Program:** 

\$8,902

cation:	Urban Streams	Restoratio	n Program D	ept.: Department of Resources	Water	<b>PRC:</b> Ch. 5	/ Section 75050(	e)
Urban	Streams Restora	tion Program	n pursuant to Water C	Code §7048.				
		,000,000	Statewide, re-	quiring appropriation: t requiring appropriation:	\$	693,698		
Statev	vide Set Asides:	\$279	5,220 Statewide, no	t requiring appropriation:	\$1	85,522		
Prop	Prop 1 Reduction \$350,780 Outyear Obligations: \$130,000			ram Delivery commitments:		Committed \$0	Proposed \$0	
Outye			000	r Support commitments: l Asst. commitments:		\$130,000 \$0	\$0 \$0	
	rsions are shown Approps/Proposa			Outlay (to complete started pr	ojects):	\$0 \$0	\$0	
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$150,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	(\$358)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$66	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$8,313	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$149,513)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	(\$320,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2015-16	3860-001-6051	Budget Act	\$320,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$320,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$9,169)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery

day, January 22,	, 2018 9:29	:09 AM	PRC: Ch. 5 / Se	ection 75050(e)	Prop. 84 Re	port (\$ in whole dollars; F	PRC (Public Resources Code))	Page 217
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$4,168)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$2,640)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$88,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Budget Act		Portion of support budget: Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$4,169)	budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$3,772)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$70,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	(\$246,253)	Portion of support budget: Natural Reversion	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$722)	Portion of support budget: Control Section adjustment	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$36,000)	budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$290,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2008-09	2016-17	3860-001-6051	Natural Reversion	(\$12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2015-16	3860-001-6051	Natural Reversion	\$12	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2013-14	3860-001-6051	Natural Reversion	\$12	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	(\$12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	\$12	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	Program Delivery
						Reversion		

Enacted	2010-11	2012-13	3860-001-6051	Budget Act	(\$1,136)	Portion of support budget: Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Urban Streams Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$45,400	Portion of support budget	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$93)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$766)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$5,218)	Portion of support budget: Natural Reversion	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$44,370	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$18)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$158)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$21)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$400	Portion of support budget	Urban Streams Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$693,600	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	(\$292,457)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$15,743)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)

Enacted			1000-001-0011	Duuget Act	\$205,000	Portion of support	orban Sucams Restoration Orant	FIOgraffi
Enacted	2015-16 2016-17	2016-17 2016-17	3860-001-6051 3860-001-6051	Budget Act Budget Act		Portion of support budget: Reversion	Urban Streams Restoration Grant Program Urban Streams Restoration Grant	Project(s) Program
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$645,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Linacteu	2015-10	2013-10		Duugei Aci	(\$0+5,000)	budget: Reappropriation (decrease)	Program	110ject(5)
Enacted Enacted	2015-16 2015-16	2015-16 2015-16	3860-001-6051 3860-001-6051	Budget Act Budget Act	\$645,000	Portion of support budget Portion of support	Urban Streams Restoration Grant Program Urban Streams Restoration Grant	Project(s) Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted				Budget Act	\$441,024	budget: Reappropriation (increase)	Program	J ()
Enacted	2014-15	2014-15	3860-001-6051 3860-001-6051	Budget Act	,	Portion of support budget: Reappropriation (decrease) Portion of support	Urban Streams Restoration Grant Program Urban Streams Restoration Grant	Project(s) Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Budget Act		Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$358,673	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2013-14	2016-17	3860-001-6051	Budget Act		Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$645,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(+0.0,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Program Delivery

Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$100,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$357,000	Portion of support budget	Urban Streams Restoration Grant Program	Planning/Mo nitoring
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$9,100,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$9,100,000)	Portion of local assistance budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	\$2,252,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2012-13	3860-101-6051	Budget Act	(\$2,252,000)	Portion of local assistance budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	\$6,848,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	(\$6,848,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2013-14	3860-101-6051	Budget Act	\$6,848,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2016-17	3860-101-6051	Natural Reversion	(\$5,278,046)	Portion of local assistance budget: Natural Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2017-18	3860-101-6051	Natural Reversion	\$5,278,046	Portion of local assistance budget: Reversion Reverse	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	(\$6,848,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2017-18	3860-101-6051	Budget Act	\$6,848,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2016-17	2016-17	3860-101-6051	Budget Act	\$800,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$7,300,000)	Portion of local assistance budget: Reappropriation decrease	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	\$7,300,000	Portion of local assistance budget: Reappropriation increase	Urban Streams Restoration Program	Project(s)

Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$7,300,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$7,300,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	(\$7,300,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	\$7,300,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$7,300,000	Portion of local assistance budget	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Natural Reversion	(\$4,396,718)	Portion of local assistance budget: Natural Reversion	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Natural Reversion	\$4,396,718	Portion of local assistance budget: Reversion Reverse	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	(\$849,481)	Portion of support budget: Reversion	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2016-17	3860-603-6051 Enacted	Budget Act Sum:	(\$849,481) \$16,922,217	Portion of support	Urban Streams Restoration Program	Project(s)
Enacted <u>Status</u>	2008-09 <u>Enactment Year</u>	2016-17 <u>Adj. Year</u>			,	Portion of support	C C	Project(s) ogram Delivery?
			Enacted	Sum:	\$16,922,217	Portion of support budget: Reversion	C C	
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Enacted Appropriation	Sum: Source Natural	\$16,922,217 <u>Amount</u>	Portion of support budget: Reversion <u>Approp. Description</u> Portion of support budget: Natural	Program Purpose Pr	ogram Delivery?
<u>Status</u> Proposed	Enactment Year 2012-13	<u>Adj. Year</u> 2017-18	Enacted Appropriation 3860-001-6051	Sum: Source Natural Reversion Natural	\$16,922,217 <u>Amount</u> (\$391)	Portion of support budget: Reversion Approp. Description Portion of support budget: Natural Reversion Portion of support budget: Natural	Program Purpose Pr Urban Streams Restoration Urban Streams Restoration Grant	ogram Delivery? Project(s)
<u>Status</u> Proposed Proposed	Enactment Year 2012-13 2012-13	<u>Adj. Year</u> 2017-18 2017-18	Enacted <u>Appropriation</u> 3860-001-6051 3860-001-6051	Sum: Source Natural Reversion Natural Reversion Control Section	\$16,922,217 <u>Amount</u> (\$391) (\$47,839)	Portion of support budget: Reversion Approp. Description Portion of support budget: Natural Reversion Portion of support budget: Natural Reversion Portion of support budget: Control Section	Program Purpose     Pr       Urban Streams Restoration     Program       Urban Streams Restoration Grant     Program       Urban Streams Restoration Grant     Program	ogram Delivery? Project(s) Project(s) Program
<u>Status</u> Proposed Proposed Proposed	Enactment Year 2012-13 2012-13 2017-18	<u>Adj. Year</u> 2017-18 2017-18 2017-18	Enacted <u>Appropriation</u> 3860-001-6051 3860-001-6051 3860-001-6051	Sum: Source Natural Reversion Natural Reversion Control Section Adjustment Control Section	\$16,922,217 <u>Amount</u> (\$391) (\$47,839) \$5,857	Portion of support budget: Reversion Approp. Description Portion of support budget: Natural Reversion Portion of support budget: Natural Reversion Portion of support budget: Control Section Adjustment Portion of support budget: Control Section	Program Purpose       Pr         Urban Streams Restoration       Program         Urban Streams Restoration Grant       Program	ogram Delivery? Project(s) Project(s) Program Delivery Program
Status Proposed Proposed Proposed	Enactment Year 2012-13 2012-13 2017-18 2017-18	<u>Adj. Year</u> 2017-18 2017-18 2017-18 2017-18	Enacted <u>Appropriation</u> 3860-001-6051 3860-001-6051 3860-001-6051	Sum: Source Natural Reversion Natural Reversion Control Section Adjustment Control Section Adjustment Control Section Adjustment Control Section	\$16,922,217 <u>Amount</u> (\$391) (\$47,839) \$5,857 \$11,143	Portion of support budget: Reversion Approp. Description Portion of support budget: Natural Reversion Portion of support budget: Natural Reversion Portion of support budget: Control Section Adjustment Portion of support budget: Control Section Adjustment Portion of support budget: Control Section Adjustment	Program Purpose       Pr         Urban Streams Restoration       Program         Urban Streams Restoration Grant       Program	ogram Delivery? Project(s) Project(s) Program Delivery Program Delivery Program

/ Section 75050(e)

Proposed	2008-09	2017-18	3860-6	03-6051	Natural Reversion	(\$41)	Portion of local assistance budget	Urban Streams Restoration Program	Project(s)
				Proposed	Sum:	\$310,729			
					Sum:	\$17,232,946			
Balance for Ur	ban Stream	s Restorati	ion Prog	gram:					

\$7,054

ocation:	San Joaquin Ri	ver Consei	vancy Projects	Dept.:	San Joaquin Conservancy		<b>PRC:</b> Ch. 5	/ Section 75050	(f)
Availa	able for San Joaq	uin River Co	onservancy river p	arkway	projects.				
Alloc	ation \$: \$36	,000,000	Statewic	le requirir	appropriation.	\$	187,396		
Statev	wide Set Asides:	\$558	3,441 Statewic	le, not requ	g appropriation: airing appropriation:		371,045		
Prop	1 Reduction	\$701					Committed	Proposed	
riop	i iteauetion	ψ/01		Program I	Delivery commitments	:	\$208,000	<u>*10p0000</u> \$0	
				utyear Sup	port commitments:		\$764,000	\$0	
Outye	ear Obligations:	\$972	,000 Outyear	Local Ass	t. commitments:		\$0	\$0	
D		1	Outyear	Cap. Outla	ay (to complete started	l projects):	\$0	\$0	
	rsions are shown Approps/Proposa								
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	\$8,500,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	\$1,500,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	(\$1,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051	(1)	Budget Act	\$1,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051	(1)	Budget Act	\$8,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	(\$8,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051	(1)	Budget Act	(\$1,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2014-15	3640-302-6051	(1)	Budget Act	\$1,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)

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Enacted	2008-09	2008-09	3640-302-6051	Budget Act	\$8,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3640-302-6051	Budget Act	\$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2012-13	3640-302-6051	Natural Reversion	(\$10,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	\$3,200,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Natural Reversion	(\$3,200,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	\$4,800,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	(\$4,800,000)	San Joaquin River Conservancy projects: Reapporpriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051		(\$55,000)	San Joaquin River Conservancy projects: Transfer for Natural Heritage Preservation Tax Credit	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051		(\$1,000,000)	San Joaquin River Conservancy projects: Transfer to reimbursement projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Budget Act	\$4,800,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	(\$4,800,000)	San Joaquin River Conservancy projects: Reapporpriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2015-16	3640-302-6051	Budget Act	\$4,800,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2015-16	3640-302-6051		\$55,000	San Joaquin River Conservancy projects: Natural Heritage Preservation Tax Credit	Natural Heritage Preservation Tax Credit	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	\$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Natural Reversion	(\$2,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)

Enacted	2010-11	2010-11	3640-302-6051	Budget Act	\$3,380,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2010-11	2010-11	3640-302-6051	Budget Act	(\$3,380,000)	San Joaquin River Conservancy projects: Reapporpriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2010-11	2014-15	3640-302-6051	Budget Act	\$3,380,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2015-16	2015-16	3640-302-6051	Budget Act	\$11,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3830-001-6051	Budget Act	\$122,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3830-001-6051	Budget Act	\$4,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3830-001-6051	Control Section Adjustment	(\$1,902)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3830-001-6051	Natural Reversion	(\$70,575)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	\$128,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Control Section Adjustment	(\$10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3830-001-6051	Natural Reversion	(\$58,410)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	\$109,000	Portion of support budget	Program Delivery for WCB position	Program Delivery
Enacted	2009-10	2011-12	3830-001-6051	Natural Reversion	(\$109,000)	Portion of support budget: Natural Reversion	Program Delivery for WCB position	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Control Section Adjustment	(\$5,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3830-001-6051	Natural Reversion	(\$66,668)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery

Enacted	2011-12	2013-14	3830-001-6051	Natural	(\$41,440)	Portion of support	Program Delivery	Program
Enacted	2011-12	2013-14	3830-001-0031	Reversion	(\$41,440)	budget: Natural Reversion	Program Derivery	Delivery
Enacted	2012-13	2012-13	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3830-001-6051	Natural Reversion	(\$56,750)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3830-001-6051	Natural Reversion	(\$88,890)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3830-001-6051	Natural Reversion	(\$38,459)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	\$377	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	\$1,069	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	\$2,059	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3830-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3830-001-6051	Budget Act	\$240,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3830-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3830-001-6051	Budget Act	\$50,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3830-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3830-001-6051	Budget Act	\$52,000	Portion of support budget	Program Delivery	Program Delivery
			Enacted	Sum:	\$29,537,412			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2018-19	3640-302-6051	Budget Act	(\$8,000,000)	San Joaquin River Conservancy projects: Reversion	San Joaquin River Conservancy Projects	Project(s)

Proposed	2018-19	2018-19	3640-3	02-6051	(1)	Budget Act	\$8,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Proposed	2015-16	2017-18	3830-0	01-6051		Natural Reversion	(\$74,540)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3830-0	01-6051		Budget Act	\$52,000	Portion of support budget	Program Delivery	Program Delivery
				Proposed	d	Sum:	(\$22,540)	]		
						Sum:	\$29,514,872			

**Balance for San Joaquin River Conservancy Projects:** 

\$4,253,128

### Allocation: Los Angeles and San Gabriel River Watersheds

### **PRC:** Ch. 5 / Section 75050(g)(1) Dept.: San Gabriel and Lower Los **Angeles Rivers and Mountains** Conservancy

Projects within the watersheds of the Los Angeles and San Gabriel Rivers (pursuant to Division 22.8, commencing with §32600).

Alloca	Allocation \$: \$36,		Statewide req	uiring appropriation:	\$1	87,396		
Statew	vide Set Asides:	\$558	4.4.1	requiring appropriation:		71,045		
Prop 1	Prop 1 Reduction		,559		Ψ	Committed	Proposed	
Outyea	ar Obligations:	\$359	Other Outyear	am Delivery commitments: Support commitments:		\$0 \$359,000	\$0 \$0	
	sions are shown Approps/Proposa	below	Outyear Local	Asst. commitments: Outlay (to complete started pro	ojects):	\$0 \$0	\$0 \$0	
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose Pr	ogram Delivery?
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	\$371,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2007-08	3825-001-6051	Control Section Adjustment	\$11,257	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2009-10	3825-001-6051	Natural Reversion	(\$36,296)	Portion of support budget: Natural Reversion	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	\$383,070	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Control Section Adjustment	(\$5,214)	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2010-11	3825-001-6051	Natural Reversion	(\$144,574)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	\$318,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	(\$21,920)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3825-001-6051	Control Section Adjustment	(\$9,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	\$318,000	Portion of support budget	Program Delivery	Program Delivery

2014-15	inacted 2			Adjustment		Adjustment		
2014-15		5 3825-0	001-6051	Control Section	\$189	Portion of support budget: Control Section	Program Delivery	Program Delivery
2014 15	Enacted 2	5 3825-0	001-6051	Control Section Adjustment	\$478	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2014-15	Enacted 2	5 3825-0	001-6051	Budget Act	\$46,872	Portion of support budget	Program Delivery	Program Delivery
2013-14	Enacted 2	4 3825-0	001-6051	Control Section Adjustment	\$501	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2013-14	inacted 2	4 3825-0	001-6051	Budget Act	\$46,300	Portion of support budget	Program Delivery	Program Delivery
2012-13	Enacted 2	3 3825-0	001-6051	Control Section Adjustment	(\$939)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2012-13	2 Znacted	3 3825-0	001-6051	Control Section Adjustment	(\$3,286)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2012-13	inacted 2	3 3825-0	001-6051	Control Section Adjustment	\$1,661	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2012-13	inacted 2	3 3825-0	001-6051	Budget Act	\$181,388	Portion of support budget	Program Delivery	Program Delivery
2013-14	inacted 2		001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
2011-12	inacted 2	2 3825-0	001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2011-12	Enacted 2	2 3825-0	001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2011-12	Enacted 2	2 3825-0	001-6051	Control Section Adjustment	\$1,491	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2011-12	inacted 2	2 3825-0	001-6051	Budget Act	\$310,190	Portion of support budget	Program Delivery	Program Delivery
2012-13	inacted 2	3 3825-0	001-6051	Natural Reversion	(\$59,493)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
2010-11	Enacted 2	1 3825-0	)01-6051	Control Section Adjustment	\$3,976	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2010-11	Enacted 2	1 3825-0	)01-6051	Control Section Adjustment	(\$12,713)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
2010 11	macted 2	1 3825-0	01-6051	Section Adjustment	(\$8,250)	budget: Control Section Adjustment	Program Denvery	Program Delivery
		2010-1	2010-11 3825-0	2010-11 3825-001-6051	Section         Adjustment           2010-11         3825-001-6051         Control           Section         Adjustment           2010-11         3825-001-6051         Control           2010-11         3825-001-6051         Control	Section Adjustment           2010-11         3825-001-6051         Control Section Adjustment         (\$12,713) Section Adjustment           2010-11         3825-001-6051         Control         \$3,976	Section Adjustmentbudget: Control Section Adjustment2010-113825-001-6051Control Section Adjustment(\$12,713)2010-113825-001-6051Control\$3,9762010-113825-001-6051Control\$3,976	Section Adjustmentbudget: Control Section Adjustment2010-113825-001-6051Control Control Adjustment(\$12,713)Portion of support budget: Control Section AdjustmentProgram Delivery2010-113825-001-6051Control\$3,976Portion of supportProgram Delivery

Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	\$736	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Control Section Adjustment	\$2,800	Portion of support budget: Control Section Adjustments	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Budget Act	\$66,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$28,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$17,722,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2016-17	3825-301-6051	Natural Reversion	(\$7,217)	Portion of capital outlay budget: Natural Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	(\$17,722,000)	Portion of capital outlay budget: Reapproproation (decrease)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	\$17,722,000	Portion of capital outlay budget: Reapproproation (increase)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	(\$28,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	\$5,680,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	(\$5,680,000)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2012-13	3825-301-6051	Budget Act	\$5,680,000	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2016-17	3825-301-6051	Natural Reversion	(\$410,242)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	\$4,970,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2013-14	3825-301-6051	Natural Reversion	(\$1,164,434)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	\$4,708,953	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	(\$4,708,953)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)

Enacted	2011-12	2014-15	3825-301-6051	Budget Act	\$4,708,953	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2015-16	2015-16	3825-301-6051	Budget Act	\$1,187,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
			Enacted	Sum:	\$34,322,423			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3825-001-6051	Natural Reversion	(\$1,686)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3825-001-6051	Budget Act	\$60,000	Portion of support budget	Planning and Monitoring	Planning/Mo nitoring
			Proposed	Sum:	\$58,314			
				Sum:	\$34,380,736			

Balance for Los Angeles and San Gabriel River Watersheds:

\$264

ocation: l	Upper Los Ange	eles Watersho	ed De	pt.: Santa Monica Conservancy	Mountains	PRC: Ch. 5	/ Section 750	050(g)(2)
Implei	nent watershed p	rotection activ	ities throughout the	watershed of the Uppe	er Los Angeles	s River pursuant to Wa	ater Code §79508.	
	tion \$: \$36	<b>,000,000</b> \$558,44	Statewide, req	uiring appropriation: requiring appropriation:		187,396		
State	aue set Asiaes.	\$556,4	Statewide, not	requiring appropriation:	\$3	371,045		
Prop 1	Reduction	\$701,5				Committed	Proposed	
				am Delivery commitments: Support commitments:		\$0	\$0	
Outye	ar Obligations:	\$237,00				\$237,000	\$0	
•	C		Outycai Locai	Asst. commitments: Outlay (to complete started p		\$0	\$0	
	sions are shown l Approps/Proposa		Sutyear Cap. (	Outray (to complete started p	brojects):	\$0	\$0	
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051	Natural Reversion	(\$62,979)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051	Natural Reversion	(\$141,646)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	\$305,760	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$1,223)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$18,270)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3810-001-6051	Natural Reversion	(\$85,232)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	\$279,558	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	\$26,202	Portion of support budget	Planning and Monitoring	Planning/M nitoring

Monday, January 22, 2018 9:29:10 AM **PRC:** Ch. 5

Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	(\$8,800)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	(\$9,934)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	\$2,335	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3810-001-6051		Natural Reversion	(\$40,507)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	\$273,080	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	\$27,300	Portion of support budget	Planning and Monitoring	Planning/Mo nitoring
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	\$309	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	(\$3,210)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	\$411	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051 (1)	)	Budget Act	(\$10,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051		Natural Reversion	(\$30,265)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Budget Act	\$341,600	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	\$982	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	\$2,735	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	(\$7,410)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	(\$1,347)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	\$226,500	Portion of support budget	Program Delivery	Program Delivery

**PRC:** Ch. 5

Prop. 84 Report (\$ in whole dollars; PRC (Public Resources Code))

Enacted	2013-14	2013-14	3810-001-6051		Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	\$109,580	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3810-001-6051		Natural Reversion	(\$171)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Control Section Adjustment	\$5,294	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Control Section Adjustment	\$1,817	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3810-001-6051		Budget Act	\$56,320	Portion of support budget	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3810-001-6051		Budget Act	\$24,000	Portion of support budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Planning/Mo nitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	\$40,000	Portion of local assistance budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Planning/Mo nitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	\$342,000	Portion of local assistance budget	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Project(s)
Enacted	2017-18	2017-18	3810-101-6051		Budget Act	\$963,000	Portion of local assistance budget	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Project(s)
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	(\$1,222,802)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2013-14	3810-301-6051		Natural Reversion	(\$2,382,145)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	(\$51,251)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2009-10	3810-301-6051		Budget Act	\$8,300,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2013-14	3810-301-6051	(4)	Budget Act	(\$5,186,000)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2013-14	3810-301-6051		Natural Reversion	(\$727,689)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2010-11	3810-301-6051		Budget Act	\$4,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2016-17	3810-301-6051			(\$1,258,946)	Capital Outlay and Local Assistance: Refund to Reverted	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2014-15	3810-301-6051		Natural Reversion	(\$366,400)	Capital Outlay and Local Assistance: Natural reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2011-12	2011-12	3810-301-6051		Budget Act	\$47,900	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2011-12	2015-16	3810-301-6051		Natural Reversion	(\$24,427)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2013-14	2013-14	3810-301-6051		Budget Act	\$6,460,053	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	\$17,918	Capital Outlay and Local Assistance	Planning and Monitoring	Planning/Mo nitoring
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	\$3,122,082	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2015-16	2015-16	3810-301-6051		Budget Act	\$505,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

			Enacted	Sum:	\$34,443,063			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3810-001-6051	Natural Reversion	(\$24,002)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3810-001-6051	Budget Act	\$79,000	Portion of support budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Planning/Mo nitoring
			Proposed	Sum:	\$54,998	]		
				Sum:	\$34,498,062			

**Balance for Upper Los Angeles Watershed:** 

\$4,938

	Coachella Valle Conservancy pr	•	ıs	Dep	pt.: Coachella Vall Conservancy	ey Mountai	ns PRC: Ch. 5	/ Section 75050	( <b>h</b> )
Availa	able for Coachella	a Valley Mou	intains (	Conservancy p	rojects.				
	ation \$: \$36 vide Set Asides:	<b>,000,000</b> \$558,	,441	Statewide, requ	iring appropriation: requiring appropriation:		87,396 171,045		
Prop	l Reduction	\$701,		-		42	Committed	Proposed	
Outye	ar Obligations:	\$240,0	000	Other Outyear	m Delivery commitments: Support commitments: Asst. commitments: Dutlay (to complete started p	rojects):	\$240,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
	sions are shown Approps/Proposa				, and the complete stated by		\$U	<b>\$</b> 0	
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Approp	<u>priation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery
Enacted	2007-08	2007-08	3850	-001-6051	Budget Act	\$66,000	Portion of support budget	Land acquisition and improveme	ents Program Delivery
Enacted	2007-08	2007-08	3850	-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Land acquisition and improveme	•
Enacted	2007-08	2009-10	3850	-001-6051	Natural Reversion	(\$5,363)	Portion of support budget: Natural Reversion	Land acquisition and improveme	ents Program Delivery
Enacted	2008-09	2008-09	3850	-001-6051	Budget Act	\$30,000	Portion of support budget	Land acquisition and improveme	ents Program Delivery
Enacted	2008-09	2008-09	3850	-001-6051	Control Section Adjustment	(\$502)	Portion of support budget: Control Section Adjustment	Land acquisition and improveme	ents Program Delivery
Enacted	2008-09	2010-11	3850	-001-6051	Natural Reversion	(\$11,719)	Portion of support budget: Natural Reversion	Land acquisition and improveme	ents Program Delivery
Enacted	2009-10	2009-10	3850	-001-6051	Budget Act	\$30,000	Portion of support budget	Land acquisition and improveme	ents Program Delivery
Enacted	2009-10	2009-10	3850	-001-6051	Budget Act	\$30,000	Portion of support budget	Land acquisition and improveme	ents Program Delivery
Enacted	2009-10	2009-10	3850	-001-6051	Control Section Adjustment	(\$4,000)	Portion of support budget: Control Section Adjustment	Land acquisition and improveme	ents Program Delivery
Enacted	2009-10	2010-11	3850	-001-6051	Executive Order (excluding CS)	(\$1,225)	Portion of support budget: Control Section Adjustment	Land acquisition and improveme	ents Program Delivery

ıday, January 22, 2018	9:29:	10 AM	<b>PRC:</b> Ch. 5	/ Section	75050(h)	Duon 81 De	nort (\$ in whole dollars. I	PRC (Public Resources Code))	Page 238 of
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2017-18	2017-18	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2016-17	2016-17	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2015-16	2015-16	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2014-15	2016-17	3850-001-6051		Natural Reversion	(\$10,350)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2014-15	2014-15	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2015-16	3850-001-6051		Natural Reversion	(\$12,548)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2013-14	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2016-17	3850-001-6051		Budget Act	\$60,000	Portion of support budget: Reappropriation (increase)	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2013-14	3850-001-6051		Budget Act		budget: Reappropriation (decrease)	Land acquisition and improvements	Program Delivery
Enacted	2012-13	2014-15	3850-001-6051		Natural Reversion	(\$59,150)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2012-13	2012-13	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2011-12	2013-14	3850-001-6051		Natural Reversion	(\$54,125)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2011-12	2011-12	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2012-13	3850-001-6051		Budget Act	(\$42,881)	Portion of support budget: Reversion	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2010-11	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
							budget: Reversion		•

Enacted       2007-08       2007-08       3850-301-6051       (1)       Budget Act       (\$11,514,000       Concelled Valley Montains Acquisition and improvements Project Montains Acquisition Acquisinte Acquisition Acquisinte Acquisition Acquis										
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Enacted       2007-08       2007-08       3850-301-6051       (2)       Budget Act       (S11,514,000)       Coachella Valley (Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (accrease)       Land acquisition and improvements       Project Project         Enacted       2007-08       2017-18       3850-301-6051       (2)       Budget Act       \$11,514,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (accrease)       Land acquisition and improvements       Project Project         Enacted       2007-08       2017-18       3850-301-6051       (2)       Budget Act       \$11,514,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs:       Land acquisition and improvements       Project Project and Costs:         Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$11,514,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs:       Land acquisition and improvements       Project Project and Costs:         Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$40,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs:       Land acquisition and improvements       Project Project Sign Costs:         Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$40,000       Coachella Valley Mountai	Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	(\$11,514,000)	Mountains Acquisition and Enhancement Projects and Costs: Reappropriation	Land acquisition and improvements	Project(s)
Enacted       2007-08       2017-18       3850-301-6051       (2)       Budget Act       \$11,514,000       Coachella Valley Mountains Acquisition and improvements       Project Reappropriation (decrease)         Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$11,514,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)       Land acquisition and improvements       Project Project         Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$11,514,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs       Land acquisition and improvements       Project Project Mountains Acquisition and Enhancement Projects and Costs         Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$40,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs       Land acquisition and improvements       Project Mountains Acquisition and Enhancement Projects and Costs         Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$40,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)       Land acquisition and improvements       Project Mountains Acquisition and Enhancement Projects and Costs: Reappropriation         Enacted       2008-09       2011-12       3850-301-6051       Budget Act       \$11,5	Enacted	2007-08	2014-15	3850-301-6051	(1)	Budget Act	\$11,514,000	Mountains Acquisition and Enhancement Projects and Costs: Reappropriation	Land acquisition and improvements	Project(s)
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Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$40,00       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs       Land acquisition and improvements       Project Project         Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$11,514,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs       Land acquisition and improvements       Project (Mountains Acquisition and Enhancement Projects and Costs: Reappropriation         Enacted       2008-09       2008-09       3850-301-6051       Budget Act       \$11,514,000       Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation       Land acquisition and improvements       Project (Mountains Acquisition and Enhancement Projects and Costs: Reappropriation	Enacted	2007-08	2017-18	3850-301-6051	(2)	Budget Act	\$11,514,000	Mountains Acquisition and Enhancement Projects and Costs: Reappropriation	Land acquisition and improvements	Project(s)
Enacted2008-092008-093850-301-6051Budget Act(\$11,514,000)Coachella Valley Mountains Acquisition and improvementsProject( Project)Enacted2008-092011-123850-301-6051Budget Act(\$11,514,000)Coachella Valley Mountains Acquisition and improvementsProject( Mountains Acquisition and improvementsProject( Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)Enacted2008-092011-123850-301-6051Budget Act\$11,514,000Coachella Valley Mountains Acquisition and improvementsProject( Mountains Acquisition and improvementsEnacted2008-092011-123850-301-6051Budget Act\$11,514,000Coachella Valley Mountains Acquisition and improvementsProject( Mountains Acquisition and improvements Project( Mountains Acquisition and improvements Project( Mountains Acquisition and improvements Project(	Enacted	2008-09	2008-09	3850-301-6051		Budget Act	\$11,514,000	Mountains Acquisition and Enhancement	Land acquisition and improvements	Project(s)
Enacted 2008-09 2011-12 3850-301-6051 Budget Act \$11,514,000 Coachella Valley Land acquisition and improvements Project( Mountains Acquisition (decrease) Enacted 2008-09 2011-12 3850-301-6051 Budget Act \$11,514,000 Coachella Valley Land acquisition and improvements Project( Mountains Acquisition and Enhancement Projects and Costs: Reappropriation	Enacted	2008-09	2008-09	3850-301-6051		Budget Act	\$40,000	Mountains Acquisition and Enhancement	Land acquisition and improvements	Project(s)
Mountains Acquisition and Enhancement Projects and Costs: Reappropriation	Enacted	2008-09	2008-09	3850-301-6051		Budget Act	(\$11,514,000)	Mountains Acquisition and Enhancement Projects and Costs: Reappropriation	Land acquisition and improvements	Project(s)
	Enacted	2008-09	2011-12	3850-301-6051		Budget Act	\$11,514,000	Mountains Acquisition and Enhancement Projects and Costs: Reappropriation	Land acquisition and improvements	Project(s)

Enacted	2008-09	2008-09	3850-301-6051		Budget Act	(\$40,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2011-12	3850-301-6051		Budget Act	\$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2014-15	3850-301-6051		Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	(\$40,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2014-15	3850-301-6051		Budget Act	\$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051	(3)	Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2017-18	3850-301-6051	(3)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)

Enacted	2008-09	2014-15	3850-301-6051	Budget Act	(\$40,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2017-18	3850-301-6051	Budget Act	\$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2009-10	2009-10	3850-301-6051	Budget Act	\$6,000,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2009-10	2011-12	3850-301-6051	Budget Act	(\$21,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reversion	Land acquisition and improvements	Project(s)
Enacted	2009-10	2012-13	3850-301-6051	Budget Act	(\$197,074)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reversion	Land acquisition and improvements	Project(s)
Enacted	2009-10	2013-14	3850-301-6051	Natural Reversion	(\$3,258,412)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Natural Reversion	Land acquisition and improvements	Project(s)
Enacted	2009-10	2016-17	3850-301-6051		(\$55,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Refund to Reverted	Land acquisition and improvements	Project(s)
Enacted	2010-11	2010-11	3850-301-6051	Budget Act	\$5,454,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2010-11	2016-17	3850-301-6051		(\$362,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Refund to Reverted	Land acquisition and improvements	Project(s)
Enacted	2010-11	2014-15	3850-301-6051	Natural Reversion	(\$621)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)

Enacted	2013-14	2017-18	3850-301-6051	Budget Act	\$3,258,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvement	s Project(s)
Enacted	2013-14	2013-14	3850-301-6051	(1) Budget Act	(\$3,258,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvement	s Project(s)
Enacted	2013-14	2017-18	3850-301-6051	(1) Budget Act	\$3,258,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvement	s Project(s)
			Enacted	Sum:	\$34,305,794			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3850-001-6051	Natural Reversion	(\$11,737)	Portion of support budget: Natural Reversion	Land acquisition and improvement	s Program Delivery
Proposed	2018-19	2018-19	3850-001-6051	Budget Act	\$60,000	Portion of support budget	Land acquisition and improvement	s Program Delivery
			Proposed	Sum:	\$48,263			
				Sum:	\$34,354,057			

Balance for Coachella Valley Mountains Conservancy projects: \$145,943

# Allocation: Santa Ana River Parkway: Unspecified Dept.: State Coastal Conservancy PRC: Ch. 5 / Section 75050(i)

Unspecified: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.

Allocat	tion \$: \$15	5,000,000	s s	atewide, requiring a	appropriation:	\$	578,082		
Statewi	ide Set Asides:	\$232		atewide, not requiri			54,602		
Outyea	Reduction ar Obligations: sions are shown	\$240 below	2,316 0,000	Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects)			<u>Committed</u> \$0 \$240,000 \$0 \$0	<u>Proposed</u> \$0 \$0 \$0 \$0	
A	Approps/Proposa	us:							
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriat</u>	ion	Source	<u>Amount</u>	Approp. Description	Program Purpose E	Program Delivery?
Enacted	2010-11	2010-11	3760-001	-6051	Budget Act	\$35,524	Portion of support budget	Santa Ana River Parkway Program unspecified	<ul> <li>Program Delivery</li> </ul>
Enacted	2010-11	2010-11	3760-001	-6051	Budget Act	\$13,476	Portion of support budget	Santa Ana River Parkway Program unspecified	- Project(s)
Enacted	2010-11	2010-11	3760-001	-6051	Control Section Adjustment	(\$30,200)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program unspecified	- Program Delivery
Enacted	2010-11	2010-11	3760-001	-6051	Control Section Adjustment	(\$100)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program unspecified	- Program Delivery
Enacted	2011-12	2011-12	3760-001	-6051	Budget Act	\$35,082	Portion of support budget	Santa Ana River Parkway Program unspecified	- Program Delivery
Enacted	2011-12	2011-12	3760-001	-6051	Budget Act	\$68,500	Portion of support budget	Santa Ana River Parkway Program unspecified	- Program Delivery
Enacted	2011-12	2011-12	3760-001	-6051	Budget Act	\$3,481	Portion of support budget	Santa Ana River Parkway Program unspecified	- Project(s)
Enacted	2011-12	2011-12	3760-001	-6051	Control Section Adjustment	(\$101)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program unspecified	- Program Delivery
Enacted	2011-12	2011-12	3760-001	-6051	Control Section Adjustment	(\$3,000)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program unspecified	- Program Delivery
Enacted	2012-13	2012-13	3760-001	-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program unspecified	- Program Delivery
Enacted	2013-14	2013-14	3760-001	-6051	Budget Act	\$199,667	Portion of support budget	Santa Ana River Parkway Program unspecified	- Program Delivery

Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$333	Portion of support budget	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$99,417	Portion of support budget	Santa Ana River Parkway Progran unspecified	n - Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$583	Portion of support budget	Santa Ana River Parkway Program unspecified	n - Project(s)
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$47,907	Portion of support budget	Santa Ana River Parkway Progran unspecified	n - Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$2,093	Portion of support budget	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$25,000	Portion of support budget	Santa Ana River Parkway Progran unspecified	n - Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$5,000	Portion of support budget	Santa Ana River Parkway Progran unspecified	n - Planning/Mo nitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$10,000	Portion of support budget	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$60,000	Portion of support budget	Santa Ana River Parkway Progran unspecified	n - Program Delivery
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$4,500,000	Portion of local assistance budget	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$3,281,000	Conservancy Programs	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$3,131,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$4,556,000	Conservancy Programs	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$4,377,800)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$4,556,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$4,556,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2008-09	2016-17	3760-301-6051		Natural Reversion	\$264,830	Conservancy Programs: Reversion Reverse	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	\$2,300,000	Conservancy Programs	Santa Ana River Parkway Program unspecified	n - Project(s)
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	(\$2,300,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	\$3,400,000	Conservancy Programs	Santa Ana River Parkway Progran unspecified	n - Project(s)
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	(\$3,400,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Progran unspecified	n - Project(s)
			Enacted		Sum:	\$5,865,692			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?

Proposed	2018-19	2018-19	3760-00	01-6051	Budget Act	\$60,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Planning/Mo nitoring
				Proposed	Sum:	\$60,000	]		
					Sum:	\$5,925,692			
<b>Balance for Sa</b>	nta Ana Riv	er Parkwa	ay: Unsp	ecified:					

\$8,309,308

## Allocation: Santa Ana River Parkway: Orange County

Orange County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$:	\$10,	000,000	Statewic	le. requirin	g appropriation:	9	\$52,055		
Statewide Set A	Asides:	\$15	~		iring appropriation:		103,068		
Prop 1 Reduction	on	\$194		-	elivery commitments	:	Committed \$0	Proposed \$0	
Outyear Obliga	tions:	\$140			. commitments:		\$140,000	\$0 *0	
					y (to complete started	l projects):	\$0 \$0	\$0 \$0	
Reversions are			2	I		1 5 /	ψŬ	ψ0	
Approps/I Status Enactme	•	s: Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose Pr	rogram Delivery?
	2011-12	2011-12	3760-001-6051		Budget Act	\$5,325	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	\$198,637	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	\$1,363	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Project(s)
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$199,388	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$612	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$48,861	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$1,139	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Project(s)
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$2,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Project(s)
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$15,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$5,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	- Program Delivery
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	\$4,057,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	- Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	- Project(s)
day, January 22, 2018	9:29	:10 AM	PRC: Ch. 5	/ Section	75050(i), ref 1	Prop. 84 Re	port (\$ in whole dollars; P	RC (Public Resources Code))	Page 246

					Sum:	\$3,042,373			
			Proposed	1	Sum:	(\$4,022,000)			
Proposed	2015-16	2018-19	3760-101-6051		Budget Act	(\$4,057,000)	Conservancy Programs: Reversion	Santa Ana River Parkway Program Orange Co.	- Project(s)
Proposed	2018-19	2018-19	3760-001-6051		Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program Orange Co.	<ul> <li>Planning/Mo nitoring</li> </ul>
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose I	Program Delivery?
			Enacted		Sum:	\$7,064,373			
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	(\$2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program Orange Co.	- Project(s)
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	\$2,200,000	Conservancy Programs	Santa Ana River Parkway Program Orange Co.	- Project(s)
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	(\$1,600,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program Orange Co.	- Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	\$1,600,000	Conservancy Programs	Santa Ana River Parkway Program Orange Co.	- Project(s)
Enacted	2008-09	2016-17	3760-301-6051		Natural Reversion	\$1,703,187	Conservancy Programs: Reversion Reverse	Santa Ana River Parkway Program Orange Co.	- Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program Orange Co.	- Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program Orange Co.	- Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$2,651,187)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program Orange Co.	- Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program Orange Co.	- Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$1,627,952)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program Orange Co.	- Project(s)

# Balance for Santa Ana River Parkway: Orange County:

\$6,467,627

## Allocation: Santa Ana River Parkway: San **Bernardino** County

San Bernardino County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

	ation \$: \$10 wide Set Asides:	<b>,000,000</b> \$15	5 1 2 2	-	g appropriation: iring appropriation:		52,055 03,068		
-	1 Reduction		4,878 Outyear	Program D	Delivery commitments:		<u>Committed</u> \$0 \$140,000	Proposed \$0 \$0	
Outyc	ar Obligations.	φ1+(	Outyear		. commitments:	• • • •	\$0	\$0	
Reve	rsions are shown l	below	• Outyear	Cap. Outla	y (to complete started	d projects):	\$0	\$0	
	Approps/Proposa	ls:							
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<b>Appropriation</b>		Source	Amount	Approp. Description	Program Purpose P	rogram Delivery?
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	\$3,173	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Project(s)
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	\$196,410	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	\$3,590	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Project(s)
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$198,984	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$1,016	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$42,366	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$7,634	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Project(s)
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$2,000	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Project(s)
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$15,000	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$5,000	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program San Bernardino Co.	- Program Delivery
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	\$2,082,000	Conservancy Programs	Santa Ana River Parkway Program San Bernardino Co.	- Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program San Bernardino Co.	- Project(s)
day, Januar	ry 22, 2018 9:29	9:10 AM	PRC: Ch. 5	/ Section	75050(i), ref 2	Prop. 84 Re	port (\$ in whole dollars; P	RC (Public Resources Code))	Page 248

Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$1,853,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$2,818,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	\$800,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	(\$800,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	\$3,000,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	\$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	(\$2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
			Enacted		Sum:	\$5,992,173			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose Pr	rogram Delivery?
Proposed	2018-19	2018-19	3760-001-6051		Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	- Planning/Mo nitoring
Proposed	2015-16	2018-19	3760-101-6051		Budget Act	(\$1,682,500)	Conservancy Programs: Reversion	Santa Ana River Parkway Program - San Bernardino Co.	- Project(s)
			Proposed	1	Sum:	(\$1,647,500)			
					Sum:	\$4,344,673			

Balance for Santa Ana River Parkway: San Bernardino County:

\$5,165,327

# Allocation: Santa Ana River Parkway: RiversideDept.:State Coastal ConservancyPRC: Ch. 5/ Section 75050(i), ref 3County

Riverside County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation	n \$: \$10	,000,000	Statewic	le, requirin	g appropriation:	\$	52,055		
Statewide	Set Asides:	\$15	5 100		airing appropriation:		03,068		
Prop 1 Re Outyear C	eduction Dbligations:		Other O 0,000 Outyear	utyear Sup	Delivery commitment port commitments: t. commitments:		<u>Committed</u> \$0 \$140,000 \$0	<u>Proposed</u> \$0 \$0 \$0	
	ns are shown l		Cutyear	Cap. Outla	ay (to complete starte	ed projects):	\$0	\$0	
	rops/Proposal	ls: <u>Adj. Year</u>	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	\$1,939	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	\$197,004	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	\$2,996	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$189,318	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$10,682	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$46,531	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$3,469	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$2,000	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$15,000	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$5,000	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Program Delivery
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$2,500,000	Portion of local assistance budget	Santa Ana River Parkway Program Riverside Co.	
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$1,500,000	Portion of local assistance budget	Santa Ana River Parkway Program Riverside Co.	- Project(s)
onday, January 22,	2018 9:29	9:10 AM	PRC: Ch. 5	/ Section	75050(i), ref 3	Prop. 84 Re	port (\$ in whole dollars; P.	RC (Public Resources Code))	Page 25

Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program	- Project(s)
F (1	2007.00	2011 12	2760 201 6051		N. ( 1	(\$1.007.10.0)	C D	Riverside Co.	
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$1,287,186)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$1,803,590)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2008-09	2016-17	3760-301-6051		Natural Reversion	\$1,803,590	Conservancy Programs: Reversion Reverse	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	\$800,000	Conservancy Programs	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	(\$796,008)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	\$2,000,000	Conservancy Programs	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	\$2,200,000	Conservancy Programs	Santa Ana River Parkway Program Riverside Co.	- Project(s)
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	(\$2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program Riverside Co.	- Project(s)
			Enacted		Sum:	\$10,296,745			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose E	Program Delivery?
Proposed	2018-19	2018-19	3760-001-6051		Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program Riverside Co.	- Planning/Mo nitoring
Proposed	2013-14	2013-14	3760-301-6051		Natural Reversion	(\$1,991,030)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program Riverside Co.	- Project(s)
			Proposed	1	Sum:	(\$1,956,030)			
					<b>6</b>	¢0 240 715			

Sum: \$8,340,715

Balance for Santa Ana River Parkway: Riverside County:

\$1,169,285

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-			
rojecto			

Available for Sierra Nevada Conservancy projects.

Allocation \$:\$54,0Statewide Set Asides:	<b>00,000</b> \$837,661	Statewide, requiring appropriation: Statewide, not requiring appropriation:	\$281,095 \$556,567		
Prop 1 Reduction	\$1,052,339	Outyear Program Delivery commitments:		Committed	Proposed
				\$0	\$0
Outyear Obligations:	\$196,000	Other Outyear Support commitments:		\$196,000	\$0
Outyear Obligations.	\$190,000	Outyear Local Asst. commitments:		\$0	\$0
Reversions are shown be	low	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

#### Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3855-001-6051	Budget Act	\$500,000	Portion of support budget	Sierra Nevada Conservancy Grants	B Program Delivery
Enacted	2007-08	2007-08	3855-001-6051	Control Section Adjustment	\$6,361	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Belivery
Enacted	2007-08	2009-10	3855-001-6051	Natural Reversion	(\$351,749)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Belivery
Enacted	2008-09	2008-09	3855-001-6051	Budget Act	\$513,000	Portion of support budget	Sierra Nevada Conservancy Grants	B Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Control Section Adjustment	(\$4,236)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Belivery
Enacted	2008-09	2010-11	3855-001-6051	Natural Reversion	(\$282,468)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B Program Delivery
Enacted	2009-10	2009-10	3855-001-6051	Budget Act	\$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	B Program Delivery
Enacted	2009-10	2009-10	3855-001-6051	Control Section Adjustment	(\$44,572)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	s Program Delivery
Enacted	2009-10	2011-12	3855-001-6051	Natural Reversion	(\$231,678)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	s Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Budget Act	\$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	B Program Delivery

Prop. 84 Report (\$ in whole dollars; PRC (Public Resources Code))

Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	(\$9,570)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	\$872	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	(\$17,526)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	\$7,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2012-13	3855-001-6051	Natural Reversion	(\$145,288)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Budget Act	\$515,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	\$1,800	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	(\$25,226)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	\$3,647	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2013-14	3855-001-6051	Natural Reversion	(\$97,209)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Budget Act	\$523,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	\$1,986	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	\$6,185	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	(\$15,420)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2014-15	3855-001-6051	Natural Reversion	(\$181,060)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2013-14	3855-001-6051	Budget Act	\$532,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2013-14	3855-001-6051	Control Section Adjustment	\$1,842	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery

Enacted	2013-14	2013-14	3855-001-6051	Control Section Adjustment	\$4,846	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2015-16	3855-001-6051	Budget Act	(\$110,446)	Portion of support budget: Reversion		Program Delivery
Enacted	2013-14	2015-16	3855-001-6051	Natural Reversion	(\$10,211)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Budget Act	\$256,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	\$3,600	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	\$5,523	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2016-17	3855-001-6051	Natural Reversion	(\$77,039)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Budget Act	\$145,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2016-17	2016-17	3855-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2016-17	2016-17	3855-001-6051	Budget Act	\$124,000	Portion of support budget	Sierra Nevada Conservancy Grants - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3855-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2017-18	2017-18	3855-001-6051	Budget Act	\$50,400	Portion of support budget	Sierra Nevada Conservancy Grants - Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3855-001-6051	Budget Act	\$32,600	Portion of support budget	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Mo nitoring
Enacted	2007-08	2007-08	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)

Enacted	2007-08	2007-08	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2009-10	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2009-10	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2011-12	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2014-15	3855-101-6051	Budget Act	(\$139,155)	Portion of local assistance budget: Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2015-16	3855-101-6051	Natural Reversion	(\$196,592)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2011-12	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2014-15	3855-101-6051	Budget Act	(\$1,307,786)	Portion of local assistance budget: Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2015-16	3855-101-6051	Natural Reversion	(\$407,855)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	\$15,448,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2016-17	3855-101-6051	Natural Reversion	(\$902,978)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	(\$15,448,000)	Portion of local assistance budget: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)

Enacted	2009-10	2012-13	3855-101-6051	Budget Act	\$15,448,000	Portion of local assistance budget: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2014-15	2014-15	3855-101-6051	Budget Act	\$1,550,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2016-17	2016-17	3855-101-6051	Budget Act	\$403,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2017-18	2017-18	3855-601-6051	Special Legislation	\$285,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)
			Enacted	Sum:	\$51,417,598			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose P	rogram Delivery?
Proposed	2015-16	2017-18	3855-001-6051	Natural Reversion	(\$90)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Proposed	2016-17	2018-19	3855-001-6051	Budget Act	(\$5,095)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants Program Delivery	- Program Delivery
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$50,400)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants Program Delivery	- Program Delivery
Proposed	2017-18	2017-18	3855-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants Planning and Monitoring	<ul> <li>Planning/Mo nitoring</li> </ul>
Proposed	2017-18	2017-18	3855-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants Planning and Monitoring	- Planning/Mo nitoring
Proposed	2017-18	2017-18	3855-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants Planning and Monitoring	- Planning/Mo nitoring
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$32,600)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants Planning and Monitoring	- Planning/Mo nitoring
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$1,000)	Portion of support budget: Control Section Adjustment: Reversion	Sierra Nevada Conservancy Grants Planning and Monitoring	- Planning/Mo nitoring
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$2,000)	Portion of support budget: Control Section Adjustment: Reversion	Sierra Nevada Conservancy Grants Planning and Monitoring	- Planning/Mo nitoring
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$2,000)	Portion of support budget: Control Section Adjustment: Reversion	Sierra Nevada Conservancy Grants Planning and Monitoring	- Planning/Mo nitoring
Proposed	2018-19	2018-19	3855-001-6051	Budget Act	\$52,000	Portion of support budget	Sierra Nevada Conservancy Grants Program Delivery	- Program Delivery
Proposed	2018-19	2018-19	3855-001-6051	Budget Act	\$39,000	Portion of support budget	Sierra Nevada Conservancy Grants Planning and Monitoring	<ul> <li>Planning/Mo nitoring</li> </ul>
Proposed	2018-19	2018-19	3855-001-6051	Budget Act	\$40,000	Portion of support budget	Sierra Nevada Conservancy Grants Planning and Monitoring	<ul> <li>Planning/Mo nitoring</li> </ul>
Proposed	2018-19	2018-19	3855-101-6051	Budget Act	\$300,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)

Prop. 84 Report (\$ in whole dollars; PRC (Public Resources Code))

	Р	Proposed	Sum:	\$342,815
			Sum:	\$51,760,413
Balance for Sierra Nevada Cor	servancy proje	cts:		

\$153,587

# Allocation: Tahoe Conservancy projects

Dept.: California Tahoe Conservancy PRC: Ch. 5 / Section 75050(k)

Available for Tahoe Conservancy projects.

Allocation \$: \$36,	000,000	Statewide, requiring appropriation:	\$187,396		
Statewide Set Asides:	\$558,441	Statewide, not requiring appropriation:	\$371,045		
Prop 1 Reduction	\$701,559			Committed	Proposed
		Outyear Program Delivery commitments:		\$0	\$0
0. (	¢0	Other Outyear Support commitments:		\$0	\$0
Outyear Obligations:	\$0	Outyear Local Asst. commitments:		\$0	\$0
Reversions are shown b		Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Approps/Proposals:

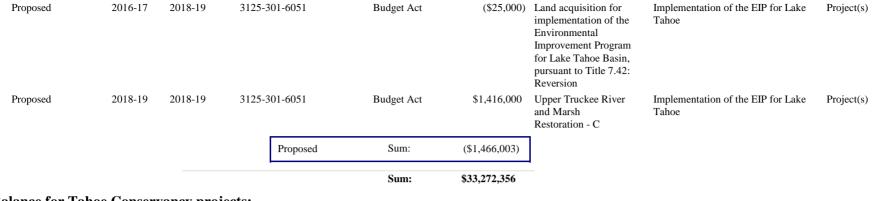
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<b>Appropriation</b>		Source	<u>Amount</u>	Approp. Description	Program Purpose Pr	ogram Delivery?
Enacted	2007-08	2007-08	3125-001-6051		Budget Act	\$219,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051		Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051		Control Section Adjustment	\$14,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051	(1)	Budget Act	\$716,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-001-6051	(1)	Natural Reversion	(\$2,113)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-001-6051		Budget Act	\$243,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051		Control Section Adjustment	(\$5,601)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051		Budget Act	\$256,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051		Budget Act	\$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery

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Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	\$253	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	(\$1,093)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	\$664	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	(\$122)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Budget Act	\$95,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2012-13	3125-001-6051	Natural Reversion	(\$2,134)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Budget Act	\$262,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	\$8,194	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	(\$26,160)	budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	\$1,765	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Budget Act	\$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2011-12	3125-001-6051	Natural Reversion	(\$14,142)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Budget Act	\$261,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Control Section Adjustment	\$698	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Control Section Adjustment	(\$39,457)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
				Adjustment		Adjustment		-

Enacted	2012-13	2012-13	3125-001-6051		Budget Act	\$33,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	\$139	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	\$406	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	(\$1,037)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2014-15	3125-001-6051		Natural Reversion	(\$1,405)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Budget Act	\$15,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Control Section Adjustment	\$55	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Control Section Adjustment	\$155	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2015-16	3125-001-6051		Budget Act	(\$1,022)	Portion of support budget: Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2014-15	2014-15	3125-001-6051		Budget Act	\$6,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2014-15	2016-17	3125-001-6051		Natural Reversion	(\$890)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2014-15	2015-16	3125-001-6051		Budget Act	(\$1,581)	Portion of support budget: Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	\$12,382,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	(\$12,382,000)	Tahoe Conservancy projects: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-101-6051	(1)	Budget Act	\$12,382,000	Tahoe Conservancy projects: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2014-15	3125-101-6051	(1)	Natural Reversion	(\$1,735,077)	Tahoe Conservancy projects: Natural reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2017-18	2017-18	3125-101-6051	(1)	Budget Act	\$1,180,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	\$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	(\$14,991,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-301-6051	(1)	Budget Act	\$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2013-14	3125-301-6051	(1)	Budget Act	(\$6,028,555)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	\$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	(\$4,851,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2010-11	3125-301-6051		Budget Act	\$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	2008-09	2014-15	3125-301-6051		Natural Reversion	(\$658,723)	Land acquisition for implementation of the EIP: Natural reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2013-14	2013-14	3125-301-6051		Budget Act	\$4,000,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2015-16	2015-16	3125-301-6051		Budget Act	\$2,024,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2016-17	2016-17	3125-301-6051		Budget Act	\$25,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2017-18	2017-18	3125-301-6051	(1)	Budget Act	\$51,000	Upper Truckee River and Marsh Restoration - WD	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2017-18	2017-18	3125-301-6051	(2)	Budget Act	\$200,000	Opportunity Acquisitions - Acquisition	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2017-18	2017-18	3125-301-6051	(3)	Budget Act	\$674,000	Conceptual Feasibility Planning - Study	Implementation of the EIP for Lake Tahoe	Planning/Mo nitoring
Enacted	2017-18	2017-18	3125-301-6051	(4)	Budget Act	\$271,000	Minor Capital Outlay Projects	Implementation of the EIP for Lake Tahoe	Project(s)
			Enacted		Sum:	\$34,738,360			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation		Source	Amount	Approp. Description	Program Purpose F	rogram Delivery?
Proposed	2017-18	2018-19	3125-101-6051		Budget Act	(\$1,078,000)	Tahoe Conservancy projects: Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Proposed	2013-14	2017-18	3125-301-6051		Natural Reversion	(\$1,466,003)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Natural Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Proposed	2015-16	2018-19	3125-301-6051		Budget Act	(\$313,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	Project(s)



**Balance for Tahoe Conservancy projects:** 

\$1,467,644

#### Allocation: Local Conservation Corps projects

#### Dept.: California Conservation Corps PRC: Ch. 5 / Section 75050(l)(1), ref 1

Allocation	n \$: \$12	,500,000	Statewid	e, requiring appropriation:	\$	665,068		
Statewide	Set Asides:	\$19	2 002 <b>\$</b>	e, not requiring appropriati		28,835		
		below	3,597 Outyear \$0 Outyear	Program Delivery commitr atyear Support commitmen Local Asst. commitments: Cap. Outlay (to complete s	nents: ts:	<u>Committed</u> \$0 \$0 \$0 \$0	<u>Proposed</u> \$0 \$0 \$0 \$0	
<u>Status En</u>	nactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose Pr	ogram Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	\$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,482)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	\$81,482	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
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Projects to improve public safety and improve and restore watersheds. Portion required for grants to local conservation corps.

Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$159)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$19,167)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	\$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$3,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$5,550)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	(\$124,950)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	\$124,950	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	\$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	(\$1,500)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	(\$132,000)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	\$132,000	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2012-13	2012-13	3340-00	)1-6051	Budget Act	\$100,116	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-10	)1-6051	Budget Act	\$11,621,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-10	01-6051	Budget Act	(\$4,621,000)	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-10	01-6051	Budget Act	(\$7,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-10	01-6051	Budget Act	\$7,000,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-10	01-6051	Budget Act	(\$7,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-10	01-6051	Budget Act	\$7,000,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-10	)1-6051	Budget Act	\$4,400,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-10	01-6051	Budget Act	(\$4,400,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-10	01-6051	Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3340-10	)1-6051	Budget Act	\$38,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2012-13	2014-15	3340-10	)1-6051	Natural Reversion	(\$38,000)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)
			[	Enacted	Sum:	\$12,024,500			

Sum: \$12,024,500

# **Balance for Local Conservation Corps projects:**

\$38,000

# Allocation: Conservation Corps Projects

Projects to improve public safety and improve and restore watersheds. May or may not be in the form of grants to local conservation corps.

Alloc	ation \$:	\$12,	500,000	(	Statewide, requi	iring appropriation:	9	665,068		
Statev	wide Set Asi	ides:	\$193	8,903	Statewide, not r	iring appropriation: equiring appropriation:	\$1	28,835		
Outye	Prop 1 Reduction Outyear Obligations: Reversions are shown below Approps/Proposals:		below	\$243,597 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		n Delivery commitments: Support commitments: Asst. commitments:	ommitments: mitments:		Proposed \$0 \$0 \$0 \$0	
	Approps/Pro	oposal	s:							
<u>Status</u>	Enactment	Year	<u>Adj. Year</u>	Approp	oriation	Source	Amount	Approp. Description	Program Purpose Pro	ogram Delivery?
Enacted	20	07-08	2007-08	3340-	-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	20	07-08	2007-08	3340-	-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	20	08-09	2008-09	3340-	-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	20	08-09	2008-09	3340-	-001-6051	Budget Act	(\$81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	20	08-09	2010-11	3340-	-001-6051	Budget Act	\$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	20	08-09	2008-09	3340-	-001-6051	Budget Act	(\$81,482)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	20	08-09	2013-14	3340-	-001-6051	Budget Act	\$81,482	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	20	08-09	2008-09	3340-	-001-6051	Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	20	08-09	2008-09	3340-	-001-6051	Budget Act	\$3,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)

**PRC:** Ch. 5

Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$3,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$3,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	\$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)

Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	\$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$11,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	(\$3,000,000)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	\$8,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2014-15	3340-001-6051	Budget Act	(\$68,423)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$159)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$19,167)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	\$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$3,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$5,550)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	(\$120,950)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	\$120,950	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

2012-13 2012-13 2012-13	2012-13 2012-13 2014-15	3340-001-6051 3340-001-6051 3340-001-6051 Enacted	Adjustment Control Section Adjustment Budget Act Budget Act Sum:	(\$2,053) \$437,000 (\$6) \$11,992,927	Adjustment Portion of support budget: Control Section Adjustment Portion of support budget - Projects Portion of support budget: Reversion	CCC Watershed Restoration Projects - Program Delivery CCC Watershed Restoration Projects CCC Watershed Restoration Projects	Program Delivery Project(s) Project(s)
2012-13	2012-13	3340-001-6051	Control Section Adjustment Budget Act	\$437,000	Portion of support budget: Control Section Adjustment Portion of support budget - Projects Portion of support	Projects - Program Delivery CCC Watershed Restoration Projects	Delivery Project(s)
			Control Section Adjustment		Portion of support budget: Control Section Adjustment Portion of support	Projects - Program Delivery	Delivery
2012-13	2012-13	3340-001-6051	Control Section	(\$2,053)	Portion of support budget: Control Section		U
			Adjustment		Adjustment		
2012-13	2012-13	3340-001-6051	Control Section	\$1,025	Portion of support budget: Control Section	CCC Watershed Restoration Projects - Program Delivery	Program Delivery
2012-13	2012-13	3340-001-6051	Budget Act	\$111,000	Portion of support budget	CCC Watershed Restoration Projects - Program Delivery	Program Delivery
2011-12	2013-14	3340-001-6051	Budget Act	\$127,000	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
2011-12	2011-12	3340-001-6051	Budget Act	(\$127,000)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
2011-12	2011-12	3340-001-6051	Control Section Adjustment	\$500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
2011-12	2011-12	3340-001-6051	Control Section Adjustment	(\$1,500)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
2011-12	2011-12	3340-001-6051	Budget Act	\$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
	2011-12 2011-12 2011-12 2011-12 2012-13	2011-122011-122011-122011-122011-122011-122011-122013-142012-132012-13	2011-12       2011-12       3340-001-6051         2011-12       2011-12       3340-001-6051         2011-12       2011-12       3340-001-6051         2011-12       2013-14       3340-001-6051         2012-13       2012-13       3340-001-6051	2011-12       2011-12       3340-001-6051       Control Section Adjustment         2011-12       2011-12       3340-001-6051       Control Section Adjustment         2011-12       2011-12       3340-001-6051       Budget Act         2011-12       2011-12       3340-001-6051       Budget Act         2011-12       2013-14       3340-001-6051       Budget Act         2012-13       2012-13       3340-001-6051       Budget Act	2011-12       2011-12       3340-001-6051       Control (\$1,500)         2011-12       2011-12       3340-001-6051       Control \$500         2011-12       2011-12       3340-001-6051       Control \$500         2011-12       2011-12       3340-001-6051       Budget Act       (\$127,000)         2011-12       2013-14       3340-001-6051       Budget Act       \$127,000         2012-13       2012-13       3340-001-6051       Budget Act       \$111,000         2012-13       2012-13       3340-001-6051       Control       \$1,025	2011-122011-123340-001-6051Control Section Adjustment(\$1,500)Portion of support budget: Control Section Adjustment2011-122011-123340-001-6051Control Section Adjustment\$500Portion of support budget: Control Section Adjustment2011-122011-123340-001-6051Control Section Adjustment\$127,000Portion of support budget: Reappropriation (decrease)2011-122013-143340-001-6051Budget Act\$127,000Portion of support budget: Reappropriation (increase)2012-132012-133340-001-6051Budget Act\$111,000Portion of support budget2012-132012-133340-001-6051Budget Act\$111,000Portion of support budget: Reappropriation (increase)2012-132012-133340-001-6051Control Section\$1,025Portion of support budget: Control Section	2011-122011-123340-001-6051Control Section AdjustmentSourcePortion of support budget: Control Section AdjustmentGrants to Local Corps and Watershed Restoration Projects2011-122011-123340-001-6051Control Section Adjustment\$500Portion of support budget: Control Section AdjustmentGrants to Local Corps and Watershed Restoration Projects2011-122011-123340-001-6051Control Section Adjustment\$500Portion of support budget: Control Section AdjustmentGrants to Local Corps and Watershed Restoration Projects2011-122011-123340-001-6051Budget Act(\$127,000)Portion of support budget: Reappropriation (decrease)Grants to Local Corps and Watershed Restoration Projects2011-122013-143340-001-6051Budget Act\$127,000Portion of support budget: Reappropriation (increase)Grants to Local Corps and Watershed Restoration Projects2012-132012-133340-001-6051Budget Act\$111,000Portion of support budget: Reappropriation (increase)CCC Watershed Restoration Projects - Program Delivery2012-132012-133340-001-6051Control Section\$1,025Portion of support budget: Control Section Projects - Program Delivery2012-132012-133340-001-6051Control Section\$1,025Portion of support budget: Control Section Projects - Program Delivery

**Balance for Conservation Corps Projects:** 

\$69,573

# Allocation: Local Conservation Corps Acquisition Dept.: California Conservation Corps PRC: Ch. 5 / Section 75050(1)(2) and Development of Facilities

Grants to local conservation corps for acquisition and development of facilities to support local conservation corps programs and for local resource conservation activities.

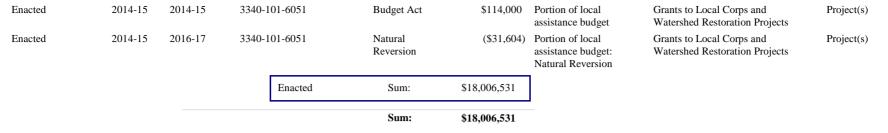
Allocatio	on \$: \$20	),000,000	Statewide, re	equiring appropriation:	\$1	04,109		
Statewide	e Set Asides:	\$310		ot requiring appropriation:		206,136		
Prop 1 Ro Outyear (	eduction Obligations:	\$389	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments:		Committed \$0 \$0 \$0	Proposed \$0 \$0 \$0	
	ons are shown props/Proposi		Cutyear Cap	o. Outlay (to complete started pr	ojects):	\$0	\$0	
11	Enactment Year		Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose I	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$117,000	Portion of support budget	Park Bond Act of 2006 (Propositio 84)	n Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Propositio 84)	n Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$1,605	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Propositio 84)	n Program Delivery
Enacted	2007-08	2010-11	3340-001-6051	Natural Reversion	(\$2,107)	Portion of support budget: Natural Reversion	Park Bond Act of 2006 (Propositio 84)	n Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$130,000	Portion of support budget	Park Bond Act of 2006 (Propositio 84)	n Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$130,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Propositio 84)	n Program Delivery
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	\$130,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Propositio 84)	n Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	(\$866)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Propositio 84)	n Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	(\$2,420)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Propositio 84)	n Program Delivery

Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$126,714)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	\$126,714	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2014-15	3340-001-6051	Budget Act	(\$16,058)	Portion of support budget: Reversion	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$208,444	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$255)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$30,666)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$177,523)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$177,523	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$177,523)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	\$177,523	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	\$209,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$6,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$8,100)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted2010-112013-143340-001-6051Budget Act\$198,800Perform Singer Perform Singer Responsibility Respo	Enacted	2010-11	2010-11	3340-001-6051	Budget Act	(\$198,900)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted2011-122011-123340-001-6051Budget Act Budget ActS200.09Portion of support budget: Control Section AdjustmentPartion of support Budget Control Section AdjustmentPartion of support Budget: Control Section AdjustmentPartion of support 	Enacted	2010-11	2013-14	3340-001-6051	Budget Act	\$198,900	budget: Reappropriation		
Enacted2011-122011-123340-001-6051Control Section AdjustmentBudget Section AdjustmentBudget Section AdjustmentBudget 	Enacted	2010-11	2014-15	3340-001-6051	Budget Act	(\$3,605)			0
SectionSectionbdget: ControlWatershed Restoration ProjectsDeliveryEnacted2011-122011-123340-001-6051Control Section(\$2,000)Portion of support bdget: Control SectionGrants to Local Corps and Watershed Restoration ProjectsProgram DeliveryEnacted2011-122014-153340-001-6051Control Section(\$2000)Portion of support bdget: Control SectionGrants to Local Corps and Watershed Restoration ProjectsProgram DeliveryEnacted2011-122014-153340-001-6051Budget Act(\$90.612)Portion of support bdget: ReversionGrants to Local Corps and Watershed Restoration ProjectsProgram DeliveryEnacted2011-122011-123340-001-6051Budget Act(\$90.612)Portion of support digistmentGrants to Local Corps and Watershed Restoration ProjectsProgram DeliveryEnacted2011-122011-123340-001-6051Budget Act(\$195,707)Portion of support deget: Reappropriation (dicerase)Grants to Local Corps and Watershed Restoration ProjectsProgram DeliveryEnacted2012-132012-133340-001-6051Budget Act\$179,884Portion of support budget: Reappropriation (dicerase)Grants to Local Corps and Watershed Restoration ProjectsProgram DeliveryEnacted2012-132012-133340-001-6051Control Section AdjustmentS179,884Portion of support budget: Control Section AdjustmentGrants to Local Corps and Watershed Restoration Projects<	Enacted	2011-12	2011-12	3340-001-6051	Budget Act	\$200,000	**		
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Section Adjustment       budget: Control Section Adjustment       Watershed Restoration Projects       Delivery Program         Enacted       2011-12       2014-15       3340-001-6051       Budget Act       (\$90,612)       Portion of support budget: Rversion       Grants to Local Corps and Matershed Restoration Projects       Program Delivery         Enacted       2011-12       2011-12       3340-001-6051       Budget Act       \$(\$195,707)       Portion of support budget: Rversion       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2011-12       2013-14       3340-001-6051       Budget Act       \$195,707       Portion of support budget: Reappropriation (increase)       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2012-13       2012-13       3340-001-6051       Budget Act       \$179,884       Portion of support budget: Reappropriation (increase)       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2012-13       2012-13       3340-001-6051       Control Section Adjustment       \$1,026       Portion of support budget: Control Section Adjustment       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2012-13       2012-13       3340-001-6051       Control Section Adjustment       \$1,026	Enacted	2011-12	2011-12	3340-001-6051	Section	(\$2,000)	budget: Control Section		
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Section       budget: Control Section       Watershed Restoration Projects       Delivery         Enacted       2012-13       2012-13       3340-001-6051       Control       (\$3,110)       Portion of support budget: Control Section       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2012-13       2012-13       3340-001-6051       Control Section Adjustment       Program Delivery       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2012-13       2012-13       3340-001-6051       Control Section Adjustment       Program Delivery       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2012-13       2014-15       3340-001-6051       Control Section Adjustment       Program Delivery       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2012-13       2014-15       3340-001-6051       Budget Act       (\$94,345)       Portion of support budget: Reversion       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2013-14       2013-14       3340-001-6051       Budget Act       \$5,000       Portion of support budget: Reversion       Grants to Local Corps and Watershed Restoration Projects       Delivery         Enacted	Enacted	2012-13	2012-13	3340-001-6051	Section	\$974	budget: Control Section		
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Section Adjustment       budget: Control Section Adjustment       Watershed Restoration Projects       Delivery         Enacted       2012-13       2014-15       3340-001-6051       Budget Act       (\$94,345)       Portion of support budget: Reversion       Grants to Local Corps and Watershed Restoration Projects       Program Delivery         Enacted       2013-14       2013-14       3340-001-6051       Budget Act       \$5,000       Portion of support       Grants to Local Corps and Watershed Restoration Projects       Program	Enacted	2012-13	2012-13	3340-001-6051	Section	(\$3,110)	budget: Control Section		
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	Enacted	2012-13	2014-15	3340-001-6051	Budget Act	(\$94,345)			0
	Enacted	2013-14	2013-14	3340-001-6051	Budget Act	\$5,000	**		

/ Section 75050(l)(2)

2013-14 2013-14	2013-14	3340-001-6051	Control Section	\$1,000	Portion of support budget: Control Section	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
2013-14	2012 14		Adjustment		Adjustment	······································	
	2013-14	3340-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
2013-14	2014-15	3340-001-6051	Budget Act	(\$6,243)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
2014-15	2014-15	3340-001-6051	Budget Act	\$208,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
2014-15	2016-17	3340-001-6051	Natural Reversion	(\$139,696)	Portion of support budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
2008-09	2008-09	3340-101-6051	Budget Act	\$18,644,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2008-09	2008-09	3340-101-6051	Budget Act	(\$2,644,000)	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2008-09	2008-09	3340-101-6051	Budget Act	(\$16,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2008-09	2009-10	3340-101-6051	Budget Act	\$16,000,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2008-09	2009-10	3340-101-6051	Budget Act	(\$16,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2008-09	2010-11	3340-101-6051	Budget Act	\$16,000,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2008-09	2014-15	3340-101-6051	Natural Reversion	(\$1,128,660)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2009-10	2009-10	3340-101-6051	Budget Act	\$2,300,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2009-10	2009-10	3340-101-6051	Budget Act	(\$2,300,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2009-10	2010-11	3340-101-6051	Budget Act	\$2,300,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
2009-10	2014-15	3340-101-6051	Natural Reversion	(\$103,706)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)
	2014-15 2008-09 2008-09 2008-09 2008-09 2008-09 2008-09 2008-09 2008-09 2009-10 2009-10	2014-152016-172008-092008-092008-092008-092008-092009-102008-092009-102008-092010-112008-092014-152009-102009-102009-102009-102009-102009-10	2014-152016-173340-001-60512008-092008-093340-101-60512008-092008-093340-101-60512008-092009-103340-101-60512008-092009-103340-101-60512008-092010-113340-101-60512008-092014-153340-101-60512009-102009-103340-101-60512009-102009-103340-101-60512009-102009-103340-101-60512009-102009-103340-101-60512009-102009-103340-101-60512009-102010-113340-101-6051	2014-15       2016-17       3340-001-6051       Natural Reversion         2008-09       2008-09       3340-101-6051       Budget Act         2008-09       2008-09       3340-101-6051       Budget Act         2008-09       2008-09       3340-101-6051       Budget Act         2008-09       2009-10       3340-101-6051       Budget Act         2008-09       2009-10       3340-101-6051       Budget Act         2008-09       2009-10       3340-101-6051       Budget Act         2008-09       2010-11       3340-101-6051       Budget Act         2008-09       2014-15       3340-101-6051       Budget Act         2008-09       2014-15       3340-101-6051       Budget Act         2009-10       2019-10       3340-101-6051       Budget Act         2009-10       2010-11       3340-101-6051       Budget Act	2014-15       2016-17       3340-001-6051       Natural Reversion       (\$139,696)         2008-09       2008-09       3340-101-6051       Budget Act       \$18,644,000         2008-09       2008-09       3340-101-6051       Budget Act       (\$2,644,000)         2008-09       2008-09       3340-101-6051       Budget Act       (\$16,000,000)         2008-09       2009-10       3340-101-6051       Budget Act       \$16,000,000         2008-09       2009-10       3340-101-6051       Budget Act       \$16,000,000         2008-09       2009-10       3340-101-6051       Budget Act       \$16,000,000         2008-09       2010-11       3340-101-6051       Budget Act       \$16,000,000         2008-09       2010-11       3340-101-6051       Budget Act       \$16,000,000         2008-09       2014-15       3340-101-6051       Budget Act       \$2,300,000         2009-10       2009-10       3340-101-6051       Budget Act       \$2,300,000         2009-10       2010-11       3340-101-6051       Budget Act       \$2,300,000         2009-10       2010-11       3340-101-6051       Budget Act       \$2,300,000         2009-10       2010-11       3340-101-6051       Budget Act <t< td=""><td>2014-15       2014-15       3340-001-6051       Budget Act       \$208,000       Portion of support budget         2014-15       2016-17       3340-001-6051       Natural Reversion       (\$139,69)       portion of support budget: Natural Reversion         2008-09       2008-09       3340-101-6051       Budget Act       \$18,644,000       Portion of local assistance budget         2008-09       2008-09       3340-101-6051       Budget Act       (\$16,00,000)       Portion of local assistance budget         2008-09       2008-09       3340-101-6051       Budget Act       \$16,00,000       Portion of local assistance budget: Reappropriation (decrease)         2008-09       2009-10       3340-101-6051       Budget Act       \$16,000,000       Portion of local assistance budget: Reappropriation (decrease)         2008-09       2009-10       3340-101-6051       Budget Act       \$16,000,000       Portion of local assistance budget: Reappropriation (decrease)         2008-09       2010-11       3340-101-6051       Budget Act       \$16,000,000       Portion of local assistance budget: Reappropriation (decrease)         2008-09       2010-11       3340-101-6051       Budget Act       \$16,000,000       Portion of local assistance budget: Reappropriation (decrease)         2008-09       2010-11       3340-101-6051       Budget Act       <t< td=""><td>2014-152014-153340-001-6051Budget 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Portion of local assistance budget: Reappropriation (decrease)         2008-09       2010-11       3340-101-6051       Budget Act       \$16,000,000       Portion of local assistance budget: Reappropriation (decrease)         2008-09       2010-11       3340-101-6051       Budget Act       \$16,000,000       Portion of local assistance budget: Reappropriation (decrease)         2008-09       2010-11       3340-101-6051       Budget Act <t< td=""><td>2014-152014-153340-001-6051Budget Act\$208,000Portion of support hudget: Natural ReversionGrants to Lecal Corps and Watershed Restoration Projects2014-152016-173340-001-6051Natural Reversion(S13,96)Portion of support hudget: Natural ReversionGrants to Lecal Corps and Watershed Restoration Projects2008-092008-093340-101-6051Budget Act\$18,644,000Portion of local assistance budgetGrants to Lecal Corps and Watershed Restoration Projects2008-092008-093340-101-6051Budget Act\$(\$16,000,00)Portion of local assistance budget: Resporpriation 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Balance for Local Conservation Corps Acquisition and Development of Facilities:

\$1,293,469

#### Allocation: Stormwater contamination prevention grants

Matching grants to local public agencies to reduce and prevent stormwater contamination of rivers, lakes and streams. Legislature may enact legislation to implement this subdivision.

Alloca	tion \$: \$	90,000,000	Statewi	de, requiring appropriati	ion: \$⁄	468,491		
Statew	vide Set Asides	: \$1,39	x 102	de, not requiring appropriati		927,611		
Prop 1	Reduction	\$1,75	3,898 Outyea	r Program Delivery com	mitments:	<u>Committed</u> \$0	Proposed \$0	
Outyea	ar Obligations:		\$0.	Dutyear Support commite r Local Asst. commitmer		\$0 \$0	\$0 \$0	
	sions are show Approps/Propo		Outyea	r Cap. Outlay (to comple	ete started projects):	\$0	\$0	
<u>Status</u>	Enactment Yea		Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-0	8 2007-08	3940-001-6051	Budget A	Act \$874,691	Portion of support budget	Urban Stormwater Grant Program	n Program Delivery
Enacted	2007-0	8 2009-10	3940-001-6051	Natural Reversio	(\$154,277)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	n Program Delivery
Enacted	2008-0	9 2008-09	3940-001-6051	Budget A	Act \$874,691	Portion of support budget	Urban Stormwater Grant Program	n Program Delivery
Enacted	2008-0	9 2010-11	3940-001-6051	Budget A	Act (\$277,060)	Portion of support budget: Reversion	Urban Stormwater Grant Program	n Program Delivery
Enacted	2009-1	0 2009-10	3940-001-6051	Budget A	Act \$1,590,011	Portion of support budget	Urban Stormwater Grant Program	n Program Delivery
Enacted	2009-1	0 2009-10	3940-001-6051	Control Section Adjustm	,	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	n Program Delivery
Enacted	2009-1	0 2010-11	3940-001-6051	Budget A	Act (\$831,505)	Portion of support budget: Reversion	Urban Stormwater Grant Program	n Program Delivery
Enacted	2010-1	1 2010-11	3940-001-6051	Budget A	Act \$758,506	Portion of support budget	Urban Stormwater Grant Program	n Program Delivery
Enacted	2010-1	1 2010-11	3940-001-6051	Control Section Adjustm		Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	n Program Delivery
Enacted	2010-1	1 2010-11	3940-001-6051	Control Section Adjustm	\$292	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	n Program Delivery
Enacted	2010-1	1 2010-11	3940-001-6051	Control Section Adjustm	(\$8,184)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	n Program Delivery
Monday, January	22, 2018 9	:29:11 AM	PRC: Ch. 5	/ Section 75050(m)	Prop. 84 Re	eport (\$ in whole dollars; P	RC (Public Resources Code))	Page 27

nday, January 22, 2	2018 9:29	:11 AM	<b>PRC:</b> Ch. 5	/Section 7:	5050(m)	Prop. 84 Re	port (\$ in whole dollars; I	PRC (Public Resources Code))	Pag
Enacted	2015-16	2017-18	3940-001-6051		Budget Act	(\$34,995)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051		Budget Act	\$1,000,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051		Budget Act	(\$450,000)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051		Natural Reversion	(\$80,060)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051		Budget Act	\$1,382,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051		Natural Reversion	(\$13,110)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051		Budget Act		Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051		Budget Act	\$745,600	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051		Budget Act	(\$372,375)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051		Control Section Adjustment	(\$1,150)	budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051		Control Section Adjustment	(\$3,450)	budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051		Control Section Adjustment	\$1,930	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051		Control Section Adjustment	\$434	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051		Budget Act	\$757,100	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051		Budget Act	(\$705,293)	budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051		Control Section Adjustment		Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051		Control Section Adjustment	(\$400)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051		Budget Act	\$708,228	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051		Budget Act		Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Lindeted					Section Adjustment		budget: Control Section Adjustment	C C	Delivery
Enacted	2010-11	2010-11	3940-001-6051		Control	\$1,273	Portion of support	Urban Stormwater Grant Program	Program

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Enacted Enacted Enacted Enacted Enacted Enacted Enacted	2011-12 2011-12 2011-12 2011-12 2011-12 2011-12 2014-15 2014-15 2014-15 2014-15	2011-12 2011-12 2012-13 2012-13 2014-15 2014-15 2014-15 2014-15	3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051 <u>3940-101-6051</u> <u>Enacted</u> <u>Appropriation</u>	Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Sum: Sum:	\$58,000,000 (\$58,000,000) \$58,000,000 (\$58,000,000) \$58,000,000 \$24,350,000 (\$24,350,000) \$24,350,000 \$24,350,000 \$24,350,000	Portion of local assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget Portion of local assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase)	Urban Stormwater Grant Program         Program Purpose	Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s)
Enacted Enacted Enacted Enacted Enacted	2011-12 2011-12 2011-12 2011-12 2014-15 2014-15	2011-12 2012-13 2012-13 2016-17 2014-15 2014-15	3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051	Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act	(\$58,000,000) \$58,000,000 (\$58,000,000) \$58,000,000 \$24,350,000 (\$24,350,000) \$24,350,000	assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget Portion of local assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (decrease)	Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program	Project(s) Project(s) Project(s) Project(s) Project(s) Project(s)
Enacted Enacted Enacted Enacted Enacted	2011-12 2011-12 2011-12 2011-12 2014-15 2014-15	2011-12 2012-13 2012-13 2016-17 2014-15 2014-15	3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051	Budget Act Budget Act Budget Act Budget Act Budget Act	(\$58,000,000) \$58,000,000 (\$58,000,000) \$58,000,000 \$24,350,000 (\$24,350,000)	assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget Portion of local assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (decrease)	Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program	Project(s) Project(s) Project(s) Project(s) Project(s)
Enacted Enacted Enacted Enacted	2011-12 2011-12 2011-12 2011-12 2014-15	2011-12 2012-13 2012-13 2016-17 2014-15	3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051	Budget Act Budget Act Budget Act Budget Act	(\$58,000,000) \$58,000,000 (\$58,000,000) \$58,000,000 \$24,350,000	assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget Reappropriation (increase) Portion of local assistance budget Portion of local assistance budget Portion of local assistance budget: Reappropriation	Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program	Project(s) Project(s) Project(s) Project(s)
Enacted Enacted Enacted	2011-12 2011-12 2011-12 2011-12	2011-12 2012-13 2012-13 2016-17	3940-101-6051 3940-101-6051 3940-101-6051 3940-101-6051	Budget Act Budget Act Budget Act Budget Act	(\$58,000,000) \$58,000,000 (\$58,000,000) \$58,000,000 \$24,350,000	assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget: Reappropriation (increase)	Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program	Project(s) Project(s) Project(s) Project(s)
Enacted Enacted	2011-12 2011-12 2011-12	2011-12 2012-13 2012-13	3940-101-6051 3940-101-6051 3940-101-6051	Budget Act Budget Act Budget Act	(\$58,000,000) \$58,000,000 (\$58,000,000)	assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation	Urban Stormwater Grant Program Urban Stormwater Grant Program Urban Stormwater Grant Program	Project(s) Project(s) Project(s)
Enacted Enacted	2011-12 2011-12	2011-12 2012-13	3940-101-6051 3940-101-6051	Budget Act Budget Act	(\$58,000,000) \$58,000,000	assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation (increase) Portion of local assistance budget: Reappropriation	Urban Stormwater Grant Program Urban Stormwater Grant Program	Project(s) Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$58,000,000)	assistance budget Portion of local assistance budget: Reappropriation (decrease) Portion of local assistance budget: Reappropriation	Urban Stormwater Grant Program	Project(s)
						assistance budget Portion of local assistance budget: Reappropriation	-	•
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$58,000,000		Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$38,000,000)	Portion of local assistance budget: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$38,000,000	Portion of local assistance budget	Urban Stormwater Grant Program	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$14,000,000)	Portion of local assistance budget: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$14,000,000	Portion of local assistance budget	Urban Stormwater Grant Program	Project(s)
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$106,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$520,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	(\$500,000)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Delivery

Prop. 84 Report (\$ in whole dollars; PRC (Public Resources Code))

	Sum:	\$86,848,255
Proposed	Sum:	\$1,000

**Balance for Stormwater contamination prevention grants:** 

\$1,745

#### Allocation: San Joaquin River settlement

Implement a court settlement to restore flows and naturally-reproducing and self-sustaining populations of salmon to the San Joaquin River. Funds available for channel and structural improvements and related research pursuant to the court settlement.

	ntion \$: \$100 vide Set Asides:	, <b>000,000</b> \$1,55		iring appropriation: requiring appropriation:		520,546 130,679		
Ĩ	op 1 Reduction \$1,948,775 Outyear Pr Other Outy Outyear Leo Outyear Leo		Outyear Progra Other Outyear 5 \$0 Outyear Local	tyear Program Delivery commitments: her Outyear Support commitments: tyear Local Asst. commitments: tyear Cap. Outlay (to complete started projects):		<u>Committed</u> \$0 \$0 \$0	<u>Proposed</u> \$0 \$0 \$0	
	sions are shown l Approps/Proposa		Uutyear Cap. C	Outlay (to complete started j	projects):	\$0	\$0	
Status	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$477,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	(\$648)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	\$6,795	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	(\$341,612)	Portion of support budget: Reversion	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$13,392,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	(\$7,096,780)	Portion of support budget: Reversion	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2011-12	0540-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$11,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$10,329,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$477,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$5,100,000	Portion of support budget	San Joaquin River Restoration	Project(s)

Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	\$719	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	(\$6,128)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	(\$8,191,766)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2014-15	0540-001-6051	Natural Reversion	(\$5,100,000)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	(\$5,100,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2010-11	0540-001-6051	Budget Act	\$5,100,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$24,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$24,000)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$24,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$24,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$24,786,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$4,427,876)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$24,786,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$24,786,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Project(s)
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$706,000	Portion of support budget	San Joaquin River Restoration	Program Delivery

Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$96,764)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$18,000,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$8,731,202)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$895,200	Portion of support budget	San Joaquin River Restoration - DFG Program Delivery	Program Delivery
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$69,714)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DFG Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$11,733,200	Portion of support budget	San Joaquin River Restoration - DFG Projects	Project(s)
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$7,653,035)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DFG Projects	Project(s)
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$1,342,800	Portion of support budget	San Joaquin River Restoration - DWR Program Delivery	Program Delivery
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$494,801)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DWR Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$11,080,800	Portion of support budget	San Joaquin River Restoration - DWR Projects	Project(s)
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$16,548,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2017-18	2017-18	0540-101-6051	Budget Act	\$20,464,000	Portion of local assistance budget	San Joaquin River Restoration	Project(s)
Enacted	2016-17	2016-17	0540-301-6051	Budget Act	\$15,983,000	Portion of capital outlay budget	San Joaquin River Restoration	Project(s)
Enacted	2016-17	2016-17	0540-301-6051	Executive Order (excluding CS)	(\$15,983,000)	Portion of capital outlay budget: Reversion	San Joaquin River Restoration	Project(s)
			Enacted	Sum:	\$93,139,188			
				Sum:	\$93,139,188	_		

Sum: \$93,139,188

Balance for San Joaquin River settlement: \$3,360,812

Summary for Chapter 5	Protection of Rivers, Lakes and Streams
Allocation:	\$928,000,000
Prop 1 Reduction:	\$18,084,633
Set Asides:	\$14,395,367
Outyears:	\$5,269,000
Enacted/Proposed:	\$841,950,280
Balance:	\$48,300,720

# Forest and Wildlife Conservation

Allocation: Forest conservation and protection Dept.: Wildlife Conser

Dept.: Wildlife Conservation Board PRC: Ch. 6 / Section 75055(a)

Forest conservation and protection projects. Goal to promote the ecological integrity and economic stability of California's diverse native forests through forest conservation, preservation and restoration. Funds are continuously appropriated.

Allocation \$: \$180,00 Statewide Set Asides:	<b>00,000</b> \$2,792,205	Statewide, requiring appropriation: Statewide, not requiring appropriation:	\$936,982 \$1,855,223		
Prop 1 Reduction	\$3,507,795			Committed	Proposed
		Outyear Program Delivery commitments:		\$626,728	\$0
Outyear Obligations:	\$626,728	Other Outyear Support commitments:		\$0	\$0
Outyear Obligations.	\$020,728	Outyear Local Asst. commitments:		\$0	\$0
Reversions are shown be	low	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$317,455	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	(\$1,312)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$5,727	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$218,107)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$323,181	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$2,954)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$192,821)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$334,227	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$20,421)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$367	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$818)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$186,712)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$334,227	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$30,677)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$692	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$12,809)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$4,457	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$140,352)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$304,772	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$898	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$1,500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$351	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$137,544)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$306,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$866	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$2,982	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

	2010-17	2010-17	5040-001-0051	Buuget Act	<i>\$333,</i> 043	budget		Delivery
Enacted Enacted	2016-17 2016-17	2016-17 2016-17	3640-001-6051 3640-001-6051	Control Section Adjustment Budget Act	\$3,273	Portion of support budget: Control Section Adjustment Portion of support	Program Delivery Program Delivery	Program Delivery Program
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$2,045	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$2,864	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$5,318	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$323,591	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$4,262	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$1,143	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
				Section Adjustment		budget: Control Section Adjustment	с , , , , , , , , , , , , , , , , , , ,	Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control	\$2,770	budget Portion of support	Program Delivery	Delivery Program
Enacted	2014-15	2010-17	3640-001-6051	Reversion Budget Act	\$315,409	budget: Natural Reversion Portion of support	Program Delivery	Delivery Program
Enacted	2014-15	2016-17	3640-001-6051	Section Adjustment Natural	(\$8 787)	budget: Control Section Adjustment Portion of support	Program Delivery	Delivery Program
Enacted	2013-14	2013-14	3640-001-6051	Adjustment Control	\$3,228	Adjustment Portion of support	Program Delivery	Program
Enacted	2013-14	2013-14	3640-001-6051	Control Section	\$957	Portion of support budget: Control Section	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$78,714)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	\$311,318	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$78,810)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$1,648)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
				Section Adjustment		budget: Control Section Adjustment		Delivery

Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$2,864	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$818	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$2,454	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3640-001-6051	Budget Act	\$341,182	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	\$217,714	Continuous appropriation	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2008-09	3640-501-6051	Natural Reversion	(\$216,129)	Continuous appropriation: Natural Reversion	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$170,278,414	Continuous appropriation	Forest Conservation & Protection	Project(s)
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$9,503,872	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
			Enacted	Sum:	\$182,258,861	]		
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3640-001-6051	Natural Reversion	(\$22,899)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3640-001-6051	Budget Act	\$341,182	Portion of support budget	Program Delivery	Program Delivery
			Proposed	Sum:	\$318,283	]		
				Sum:	\$182,577,144			

**Balance for Forest conservation and protection:** 

(\$9,503,872)

#### Allocation: Habitat protection

Develop, rehabilitate, restore, acquire and protect habitat that accomplishes one of the following: (a) Promotes recovery of threatened and endangered species; (b) Provides corridors linking separate habitat areas to prevent fragmentation; (c) Protects significant natural landscapes and ecosystems; and (d) Implements recommendations of California Comprehensive Wildlife Strategy. Funds are continuously appropriated. Pursuant to §75055(b)(2), funds may be used for direct expenditures or for grants and related state administrative costs. Up to \$25,000,000 may be granted to the University of California for the Natural Reserve System per §75055(b)(3).

Alloc	ation \$:	\$135,	000,000	Stat	tewide, requiring ap	propriation:	\$7	02,737		
Statev	wide Set Asio	des:	\$2,094	· · · · · · · · · · · · · · · · · · ·	tewide, not requiring			91,417		
Prop	1 Reduction		\$2,63	0,846	tyear Program Deliv		+ - )-	<u>Committed</u> \$1,190,450	<u>Propos</u> \$0	ed
Outyear Obligations: Reversions are shown be Approps/Proposals:			0,450 Out	Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		ects):	\$0 \$0 \$0	\$0 \$0 \$0		
Status	Approps/Pro Enactment		s: Adj. Year	Appropriatio	'n	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted		)7-08	2007-08	3640-001-6		Budget Act	\$238,090	Portion of support budget	Program Delivery	Program Delivery
Enacted	200	)7-08	2007-08	3640-001-6	:	Control Section Adjustment	\$4,296	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	200	07-08	2010-11	3640-001-6		Natural Reversion	(\$164,564)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	200	)8-09	2008-09	3640-001-6	5051	Budget Act	\$242,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	200	)8-09	2008-09	3640-001-6	:	Control Section Adjustment	(\$2,216)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	200	)8-09	2010-11	3640-001-6		Natural Reversion	(\$144,615)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	200	9-10	2009-10	3640-001-6	5051	Budget Act	\$250,671	Portion of support budget	Program Delivery	Program Delivery
Enacted	200	)9-10	2009-10	3640-001-6	1	Control Section Adjustment	(\$15,316)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	200	)9-10	2009-10	3640-001-6	:	Control Section Adjustment	\$275	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$614)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$140,034)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$250,671	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$23,008)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$519	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$9,606)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$3,370	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$105,292)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$228,580	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$800	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$1,500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$351	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$102,998)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$231,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$655	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$2,150	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$4,325)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

onday, January 22, 2018	9:29:	11 AM	PRC: Ch. 6	/ Section 75055(b)(1)	Prop. 84 Re	port (\$ in whole dollars; P	RC (Public Resources Co	ode)) Page 290 of 436
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$2,148	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$251,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$2,455	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$1,534	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$2,148	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$3,989	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$242,693	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$3,196	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$857	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$2,077	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2014-15	2014-15	3640-001-6051	Budget Act	\$236,557	Portion of support budget	Program Delivery	Program Delivery
	2014-15	2016-17	3640-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$2,428	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$720	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$59,045)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
	2013-14	2013-14	3640-001-6051	Budget Act	\$233,489	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$60,527)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$1,230)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Encoded	2012 12	2012-13	2640 001 6051		(\$1.000)	Dentien of a t	December D 1	D

Enacted	2016-17	2016-17	3640-001-605	51 Control Section Adjustment	\$614	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-605	51 Control Section Adjustment	\$1,841	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3640-001-605	51 Budget Act	\$255,886	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-605	51 Statutory from Bond	\$163,286	Continuous appropriation	Habitat Acq., Protection, Restoration	n Program Delivery
Enacted	2006-07	2008-09	3640-501-605	51 Natural Reversion	(\$162,097)	Continuous appropriation: Natural Reversion	Habitat Acq., Protection, Restoration	n Program Delivery
Enacted	2006-07	2006-07	3640-802-605	51 Statutory from Bond	\$126,988,406	Continuous appropriation	Habitat Acq., Protection, Restoration	n Project(s)
Enacted	2006-07	2006-07	3640-802-605	51 Statutory from Bond	\$7,848,308	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
			Enac	tted Sum:	\$136,694,146			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose F	rogram Delivery?
Proposed	2015-16	2017-18	3640-001-605	51 Natural Reversion	(\$17,174)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3640-001-605	51 Budget Act	\$255,886	Portion of support budget	Program Delivery	Program Delivery
			Prop	osed Sum:	\$238,712	]		

Sum: \$136,932,858

**Balance for Habitat protection:** 

(\$7,848,308)

### Allocation: Natural Community Conservation Plans Dept.: Wildlife Conservation Board PRC: Ch. 6 / Section 75055(c)

Grants to implement or assist in the establishment of Natural Community Conservation Plans.

Allocation \$: \$90,0 Statewide Set Asides:	<b>00,000</b> \$1,396,102	Statewide, requiring appropriation: Statewide, not requiring appropriation:	\$468,491 \$927,611		
Prop 1 Reduction	\$1,753,898			Committed	Proposed
		Outyear Program Delivery commitments:		\$1,616,914	\$0
Outyear Obligations:	\$1,616,914	Other Outyear Support commitments:		\$0	\$0
Outycal Obligations.	\$1,010,914	Outyear Local Asst. commitments:		\$0	\$0
Reversions are shown be	elow	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$158,727	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$2,864	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$109,709)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$161,590	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$241)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	\$561	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$1,478)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$96,729)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$167,114	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$10,210)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$184	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$409)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$93,358)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$167,114	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$15,339)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$346	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$6,404)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$2,175	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$70,123)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$152,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$400	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$68,397)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$153,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$422	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$1,435	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Linacicu	2010-17	2010-17	50-0-001-0051	Dudget Act	ψ107, <i>323</i>	budget		Delivery
Enacted Enacted	2016-17 2016-17	2016-17 2016-17	3640-001-6051 3640-001-6051	Control Section Adjustment Budget Act	\$1,637 \$167,523	Portion of support budget: Control Section Adjustment Portion of support	Program Delivery Program Delivery	Program Delivery Program
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$1,023	budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$1,432	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$2,659	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$161,795	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$2,131	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$572	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
				Section Adjustment		budget: Control Section Adjustment		Delivery
Enacted Enacted	2014-15 2014-15	2014-15 2014-15	3640-001-6051 3640-001-6051	Budget Act Control	\$157,705 \$1,385	Portion of support budget Portion of support	Program Delivery Program Delivery	Program Delivery Program
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$1,616	Portion of support budget: Control Section Adjustment Portion of support	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$479	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$39,360)	budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	\$155,659	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
				Section Adjustment		budget: Control Section Adjustment		Delivery

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$1,432	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$409	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$1,227	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3640-001-6051		Budget Act	\$230,455	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	(\$25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2007-08	2010-11	3640-301-6051	(1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2007-08	2010-11	3640-301-6051	(1)	Budget Act	(\$25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2007-08	2014-15	3640-301-6051	(1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051			(\$2,700,000)	Wildlife Conservation Board projects: Transfer for Natural Heritage Preservation Tax Credit	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	(\$25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2008-09	2011-12	3640-301-6051		Budget Act	\$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2008-09	2017-18	3640-301-6051		Budget Act	(\$12,181,788)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)

Status	Enactment Year	Adi Vear	Appropriation	Sour	<u>ce</u> <u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
			Enacted	Su	ım: \$83,659,837	]		
Enacted	2009-10	2017-18	3640-801-6051	Budge	et Act (\$3,082,339)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051	Specia Legisl		Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051	Specia Legisl		Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2014-15	3640-801-6051	(3) Budge	et Act \$15,500,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-801-6051	(3) Budge	et Act (\$15,500,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-801-6051	Budge	et Act \$15,500,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051	Budge	et Act (\$15,500,000)	Wildlife Conservation Board projects: Reapporpriation (decrease)	NCCP Implementation	Project(s)
Enacted	2017-18	2017-18	3640-308-6051	Budge		Wildlife Conservation Board projects	NCCP Implementation - Sacramento-San Joaquin Delta	Project(s)
Enacted	2017-18	2017-18	3640-301-6051	Budge	et Act \$11,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-301-6051	Natur Rever		Wildlife Conservation Board projects: Natural Reversion	NCCP Implementation	Project(s)
Enacted	2009-10	2010-11	3640-301-6051	Budge	et Act (\$3,000,000)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-301-6051	Budge	et Act \$10,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2008-09	2015-16	3640-301-6051		\$2,700,000	Wildlife Conservation Board projects: Natural Heritage Preservation Tax Credit	Natural Heritage Preservation Ta: Credit	x Project(s)
Enacted	2008-09	2014-15	3640-301-6051	Budge	et Act \$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Linacted	2000-07	2011-12	5040-501-0051	Dudg	(\$25,000,000)	Board projects: Reappropriation (decrease)		110ject(3)
Enacted	2008-09	2011-12	3640-301-6051	Budge	et Act (\$25,000,000)		NCCP Implementation	Proje

Proposed	2015-16	2017-18	3640-0	001-6051	Natural Reversion	(\$11,450)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3640-0	001-6051	Control Section Adjustment	\$7,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3640-0	001-6051	Control Section Adjustment	\$17,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3640-0	001-6051	Control Section Adjustment	\$7,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3640-0	001-6051	Budget Act	\$261,455	Portion of support budget	Program Delivery	Program Delivery
Proposed	2009-10	2017-18	3640-8	801-6051	Budget Act	(\$3,005,140)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)
				Proposed	Sum:	(\$2,724,135)	]		
					Sum:	\$80,935,703			

**Balance for Natural Community Conservation Plans:** 

\$4,297,383

## Allocation: Rangeland, Grazing Land and Protection Dept.: Wildlife Conservation Board PRC: Ch. 6 / Section 75055(d)(1)

Grazing land protection pursuant to the California Rangeland, Grazing Land and Protection Act.

Allocation \$:\$15,000Statewide Set Asides:	9 <b>,000</b> \$232,684	Statewide, requiring appropriation: Statewide, not requiring appropriation:	\$78,082 \$154,602		
Prop 1 Reduction	\$292,316			Committed	Proposed
		Outyear Program Delivery commitments:		\$0	\$0
Outyear Obligations:	\$0	Other Outyear Support commitments:		\$0	\$0
Outycal Obligations.	<b>4</b> 0	Outyear Local Asst. commitments:		\$0	\$0
Reversions are shown belo	)W	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$18,285)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$246)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$1,702)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$31	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$68)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$15,559)	Portion o budget: N Reversion
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$27,852	Portion o budget
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$2,556)	Portion o budget: C Adjustme
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$58	Portion o budget: C Adjustme
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$1,067)	Portion o budget: C Adjustme
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$326	Portion o budget: C Adjustme
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$11,651)	Portion o budget: N Reversion
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$25,398	Portion o budget
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$300	Portion o budget: C Adjustme
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$1,000)	Portion o budget: C Adjustme
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$100	Portion o budget: C Adjustme
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$10,883)	Portion o budget: N Reversion
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$25,500	Portion o budget
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$63	Portion o budget: C Adjustme
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$240	Portion o budget: C Adjustme
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$480)	Portion o budget: C Adjustme
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$137)	Portion o budget: C Adjustme

515,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
827,852	Portion of support budget	Program Delivery	Program Delivery
(\$2,556)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$58	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$1,067)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$326	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
511,651)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
525,398	Portion of support budget	Program Delivery	Program Delivery
\$300	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$1,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
510,883)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
525,500	Portion of support budget	Program Delivery	Program Delivery
\$63	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$240	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$480)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$137)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

onday, January 22, 2018	9:29:	11 AM	PRC: Ch. 6	/ Section 75055(d)(1)	Prop. 84 Re	port (\$ in whole dollars; F	RC (Public Resources Code	e)) Page 300 of 436
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$68	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$238	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$27,920	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$272	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$170	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$239	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$443	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$26,966	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$355	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$95	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$231	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2014-15	2014-15	3640-001-6051	Budget Act	\$26,284	Portion of support budget	Program Delivery	Program Delivery
	2014-15	2016-17	3640-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$6,561)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
	2013-14	2013-14	3640-001-6051	Budget Act	\$25,943	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$6,551)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
<b>F</b> 1		<b>a</b> o <b>4</b> · · · -	0.010 0.000 0.000				D D	

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$205	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(2)	Budget Act	\$1,279,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazin Land and Grassland Protection Program	g Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(2)	Budget Act	(\$1,047,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazin Land and Grassland Protection Program	g Project(s)
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	\$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazin Land and Grassland Protection Program	g Project(s)
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	(\$14,293,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (decrease)	Funding for the Rangeland, Grazin Land and Grassland Protection Program	g Project(s)
Enacted	2007-08	2010-11	3640-305-6051	(1)	Budget Act	\$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (increase)	Funding for the Rangeland, Grazin Land and Grassland Protection Program	g Project(s)
Enacted	2007-08	2014-15	3640-305-6051	(1)	Budget Act	(\$231,610)	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazin Land and Grassland Protection Program	g Project(s)
			Enacted		Sum:	\$14,471,206			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3640-001-6051		Natural Reversion	(\$1,908)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2013-14	2017-18	3640-301-6051	(2)	Natural Reversion	(\$23,060)	Rangeland, Grazing Land, and Grasslands Protection Program: Natural Reversion	Funding for the Rangeland, Grazin Land and Grassland Protection Program	g Project(s)
			Proposed	1	Sum:	(\$24,968)			
					Sum:	\$14,446,238			

**Balance for Rangeland, Grazing Land and Protection:** 

\$28,762

### Allocation: Oak Woodland Preservation

Oak Woodland Preservation.

Allocation \$: \$15,00	)0,000	Statewide, requiring appropriation:	\$78,082		
Statewide Set Asides:	\$232,684	Statewide, not requiring appropriation:	\$154,602		
Prop 1 Reduction	\$292,316			Committed	Proposed
		Outyear Program Delivery commitments:		\$0	\$0
Outyear Obligations:	\$0	Other Outyear Support commitments:		\$0	\$0
Outyear Obligations.	φυ	Outyear Local Asst. commitments:		\$0	\$0
Reversions are shown bel	ow	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$18,285)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$246)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$1,702)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$31	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$68)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

(\$15,	Natural Reversion	3640-001-6051	2011-12	2009-10	Enacted
\$27,	Budget Act	3640-001-6051	2010-11	2010-11	Enacted
(\$2,	Control Section Adjustment	3640-001-6051	2010-11	2010-11	Enacted
	Control Section Adjustment	3640-001-6051	2010-11	2010-11	Enacted
(\$1,	Control Section Adjustment	3640-001-6051	2010-11	2010-11	Enacted
\$	Control Section Adjustment	3640-001-6051	2010-11	2010-11	Enacted
(\$11,	Natural Reversion	3640-001-6051	2012-13	2010-11	Enacted
\$25,	Budget Act	3640-001-6051	2011-12	2011-12	Enacted
\$	Control Section Adjustment	3640-001-6051	2011-12	2011-12	Enacted
(\$	Control Section Adjustment	3640-001-6051	2011-12	2011-12	Enacted
\$	Control Section Adjustment	3640-001-6051	2011-12	2011-12	Enacted
(\$11,	Natural Reversion	3640-001-6051	2013-14	2011-12	Enacted
\$25,	Budget Act	3640-001-6051	2012-13	2012-13	Enacted
	Control Section Adjustment	3640-001-6051	2012-13	2012-13	Enacted
\$	Control Section Adjustment	3640-001-6051	2012-13	2012-13	Enacted
(\$	Control Section Adjustment	3640-001-6051	2012-13	2012-13	Enacted
(\$	Control Section Adjustment	3640-001-6051	2012-13	2012-13	Enacted

\$15,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
\$27,852	Portion of support budget	Program Delivery	Program Delivery
(\$2,556)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$58	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$1,067)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$326	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$11,651)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
\$25,398	Portion of support budget	Program Delivery	Program Delivery
\$300	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$791)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$11,092)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
\$25,500	Portion of support budget	Program Delivery	Program Delivery
\$63	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$240	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$481)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$137)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

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Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$68	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$238	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$27,920	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$272	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$170	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$239	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$443	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$26,966	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$355	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$231	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act		Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$270	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$6,561)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	\$25,943	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$6,550)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
								_

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$205	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(1)	Budget Act	\$1,500,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(1)	Budget Act	(\$841,000)	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	\$14,293,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	(\$14,293,000)	Oak Woodlands Conservation Program: Reappropriation (decrease)	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2010-11	3640-303-6051	(1)	Budget Act	\$14,293,000	Oak Woodlands Conservation Program: Reappropriation (increase)	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2014-15	3640-303-6051	(1)	Budget Act	(\$659,197)	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	Project(s)
			Enacted		Sum:	\$14,470,619			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3640-001-6051		Natural Reversion	(\$1,908)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
			Propose	d	Sum:	(\$1,908)			
					Sum:	\$14,468,711	-		

**Balance for Oak Woodland Preservation:** 

\$6,289

#### Monday, January 22, 2018 9:29:11 AM PRC: Ch. 6 / Section 75055(d)(3)

Prop. 84 Report (\$ in whole dollars; PRC (Public Resources Code))

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<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3480-001-6051	Natural Reversion	(\$26,635)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	(\$165,000)	Portion of support budget: Reappropriation (decrease)	Farmland Conservancy Program Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budget Act	\$165,000	Portion of support budget: Reappropriation (increase)	Farmland Conservancy Program Program Delivery	Program Delivery
Enacted	2009-10	2013-14	3480-001-6051	Natural Reversion	(\$22,407)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$45,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$120,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	- Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	(\$120,000)	Portion of support budget: Reappropriation (decrease)	Farmland Conservancy Program - Program Delivery	- Program Delivery

Agricultural land preservation pursuant to the California Farmland Conservancy Program Act of 1995.

Statewide, requiring appropriation:

Statewide, not requiring appropriation:

Outyear Program Delivery commitments:

Outyear Cap. Outlay (to complete started projects):

Other Outyear Support commitments:

Outyear Local Asst. commitments:

## Allocation: Agricultural land preservation

Allocation \$:

Statewide Set Asides:

Prop 1 Reduction

**Outyear Obligations:** 

Reversions are shown below Approps/Proposals:

\$10,000,000

\$155,122

\$194,878

\$0

Dept.: Department of Conservation PRC: Ch. 6 / Section 75055(d)(3)

Committed

\$0

\$0

\$0

\$0

Proposed

\$0

\$0

\$0

\$0

\$52,055

\$103,068

					Sum:	\$9,629,546			
				Enacted	Sum:	\$9,629,546			
Enacted	2016-17	2016-17	3480-1	01-6051	Budget Act	\$180,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	Project(s)
Enacted	2014-15	2016-17	3480-1	01-6051	Budget Act	(\$23,603)	Portion of local assistance budget: Reversion	Farmland Conservancy Program - Projects	Project(s)
Enacted	2014-15	2014-15		01-6051	Budget Act	\$621,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	Project(s)
Enacted	2009-10	2013-14	3480-1	01-6051	Natural Reversion	(\$467,067)	Portion of local assistance budget: Natural Reversion	Farmland Conservancy Program - Projects	Project(s)
Enacted	2009-10	2009-10	3480-1	01-6051	Budget Act	\$4,155,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2015-16	3480-1	01-6051	Natural Reversion	(\$161,685)	Portion of local assistance budget: Natural Reversion	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2008-09		01-6051	Budget Act	\$5,000,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2013-14	3480-1	01-6051	Budget Act	\$5,000,000	Portion of local assistance budget: Reappropriation (increase)	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2008-09		01-6051	Budget Act	(\$5,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Farmland Conservancy Program - Projects	Project(s)
Enacted	2011-12	2011-12		01-6051	Budget Act		Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-0	01-6051	Budget Act	\$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2014-15	3480-0	01-6051	Natural Reversion	(\$77,228)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2013-14	3480-0	01-6051	Budget Act		Portion of support budget: Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010 11	2012 15	5400 0	01 0001	Budger Act	¢120,000	budget: Reappropriation (increase)	Program Delivery	Delivery
Enacted	2010-11	2012-13	3480-0	01-6051	Budget Act	\$120,000	Portion of support	Farmland Conservancy Program -	Program

#### **Balance for Agricultural land preservation:**

\$20,454

Allocation \$:	\$5,000,000	Statewide, requiring appropriation:	\$26,027		
Statewide Set Asid	es: \$77,561	Statewide, not requiring appropriation:	\$51,534		
Prop 1 Reduction	\$97,439			Committed	Proposed
		Outyear Program Delivery commitments:		\$37,908	\$0
Outyear Obligation	s: \$37,908	Other Outyear Support commitments:		\$0	\$0
Outycal Obligation	s. <i>\$31,900</i>	Outyear Local Asst. commitments:		\$0	\$0
Reversions are sho	wn below	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Grants to assist farmers in integrating agricultural activities with ecosystem restoration and wildlife protection.

Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$8,818	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$196	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$6,132)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$8,977	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$82)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$5,356)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$9,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$567)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$10	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$23)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion
Enacted	2010-11	2010-11	3640-001-6051	Budget Act
Enacted	2010-11	2010-11	3640-001-6051	Control Section
Enacted	2010-11	2010-11	3640-001-6051	Adjustment Control Section Adjustment
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion
Enacted	2011-12	2011-12	3640-001-6051	Budget Act
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion
Enacted	2012-13	2012-13	3640-001-6051	Budget Act
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment

(\$5,186)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
\$9,284	Portion of support budget	Program Delivery	Program Delivery
(\$852)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$19	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$356)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$217	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$3,992)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
\$8,466	Portion of support budget	Program Delivery	Program Delivery
\$300	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$791)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$3,437)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
\$9,000	Portion of support budget	Program Delivery	Program Delivery
\$42	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
\$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$160)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
(\$46)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

		11 AM	PRC: Ch. 6 / S				RC (Public Resources Code	
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$23	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$9,308	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$92	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$57	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$148	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$8,989	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$118	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2014-15	2014-15	3640-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2014-15	2014-15	3640-001-6051	Control Section Adjustment		budget: Control Section Adjustment	Program Delivery	Program Delivery
	2014-15	2014-15	3640-001-6051	Budget Act		Portion of support budget	Program Delivery	Program Delivery
	2014-15	2016-17	3640-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
	2013-14	2013-14	3640-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
	2013-14	2013-14	3640-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$2,188)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
	2013-14	2013-14	3640-001-6051	Budget Act	\$8,648	Portion of support budget	Program Delivery	Program Delivery
Lhatted	2012-15	2014-15	30+0-001-0031	Reversion	(\$2,704)	Portion of support budget: Natural Reversion		Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural	(00 70 1)		Program Delivery	D

Enacted	2016-17	2016-17	3640-001-6051		Control Section	\$68	Portion of support budget: Control Section	Program Delivery	Program Delivery
					Adjustment		Adjustment		
Enacted	2017-18	2017-18	3640-001-6051		Budget Act	\$9,477	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(3)	Budget Act	\$2,368,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(3)	Budget Act	(\$233,000)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	\$1,406,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	\$3,356,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	(\$3,356,000)	Projects for ecosystem restoration and wildlife protection: Reappropriation (decrease)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2010-11	3640-304-6051	(1)	Budget Act	\$3,356,000	Projects for ecosystem restoration and wildlife protection: Reappropriation (increase)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2014-15	3640-304-6051	(1)	Budget Act	(\$2,134,764)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2014-15	3640-304-6051	(1)	Natural Reversion	(\$549,299)	Projects for ecosystem restoration and wildlife protection: Natural reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
			Enacted		Sum:	\$4,281,689			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3640-001-6051		Natural Reversion	(\$636)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3640-001-6051		Budget Act	\$9,477	Portion of support budget	Program Delivery	Program Delivery
Proposed	2013-14	2017-18	3640-301-6051	(3)	Natural Reversion	(\$85,956)	Projects for ecosystem restoration and wildlife protection: Natural Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	2
			Proposed	ł	Sum:	(\$77,115)			
			1			/	l		

Balance for Agriculture with ecosystem restoration: \$582,519

Summary for Chapter 6	Forest and Wildlife Conservation	
Allocation:	\$450,000,000	
Prop 1 Reduction:	\$8,769,488	
Set Asides:	\$6,980,512	
Outyears:	\$3,472,000	
Enacted/Proposed:	\$443,194,774	
Balance:	(\$12,416,774)	

# Chapter 7

### **Protection of Beaches, Bays and Coastal Waters**

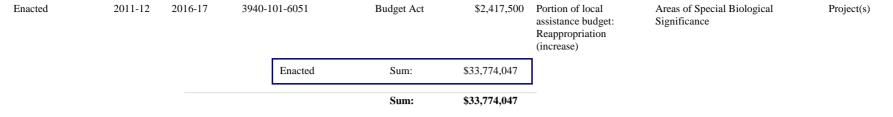
### Allocation: Areas of Special Biological Significance Dept.: State Water Resources Control PRC: Ch. 7 / Section 75060(a), ref 1 projects Board

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. Minimum portion for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Alloc	ation \$: \$	35,000,000	Statewide, requ	iring appropriation:	\$1	82,191		
Statev	vide Set Aside	s: \$54	Statewide, not	requiring appropriation:	\$3	60,738		
Prop	1 Reduction	\$68	2,071 Quityear Progra	m Delivery commitments:		Committed \$0	Proposed	
			Other Outyear	Support commitments:		\$0 \$0	\$0 \$0	
Outye	ear Obligations	:	\$0 Outyear Local A	Asst. commitments:		\$0	\$0	
	rsions are show Approps/Propo		Outyear Cap. C	utlay (to complete started p	projects):	\$0	\$0	
<u>Status</u>	Enactment Yes		Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-	08 2007-08	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2007-	08 2009-10	3940-001-6051	Natural Reversion	(\$279,939)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2008-	09 2008-09	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-	09 2010-11	3940-001-6051	Budget Act	(\$224,738)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2009-	10 2009-10	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2009-	10 2009-10	3940-001-6051	Control Section Adjustment	(\$237,562)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2009-	10 2010-11	3940-001-6051	Budget Act	(\$237,561)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2010-	11 2010-11	3940-001-6051	Budget Act	\$237,562	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2010-	11 2010-11	3940-001-6051	Control Section Adjustment	(\$1,200)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-	11 2010-11	3940-001-6051	Control Section Adjustment	\$87	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery

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Enacted	2014-15	2015-16	3940-001-6051	Budget Act	(\$25,000)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$314,000	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$6,084)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$222,000	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act		budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$359)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$1,078)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$558	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$159	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$236,500	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$2,682)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$900)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$150)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$292,313	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act		Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$382	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$2,454)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
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budget: Reversion         Signi Signi Pinacted         2016-17         2016-17         3940-001-6051         Budget Act         S39,855         Portion of support         Areas Areas Areas assistance budget           Enacted         2017-18         2017-18         3940-001-6051         Budget Act         \$16,000         Portion of support         Areas Areas Areas assistance budget         Signi Signi           Enacted         2008-09         2008-09         3940-101-6051         Budget Act         \$29,607,500         Portion of local Areas assistance budget         Signi Signi Areas assistance budget         Signi Areas assistance budget         Signi Reappropriation (decrease)           Enacted         2008-09         2011-12         3940-101-6051         Budget Act         \$29,607,500         Portion of local Areas assistance budget         Signi Reappropriation (decrease)           Enacted         2008-09         2011-12         3940-101-6051         Budget Act         \$29,607,500         Portion of local Areas assistance budget:         Signi Reappropriation (decrease)           Enacted         2008-09         2014-15         3940-101-6051         Budget Act         \$29,607,500         Portion of local Areas assistance budget:         Signi Reappropriation (decrease)         Areas assistance budget:         Signi Reappropriation (decrease)         Signi Reappropriation (decrease)         Areas assistance budget: <th>as of Special Biological hificance</th> <th>Project(s)</th>	as of Special Biological hificance	Project(s)
Enacted         2016-17         2016-17         3940-001-6051         Budget Act         \$39,855         Portion of support         Arease budget           Enacted         2017-18         2017-18         3940-001-6051         Budget Act         \$16,00         Portion of support         Arease Signification (1999)           Enacted         2008-09         2008-09         3940-101-6051         Budget Act         \$29,607,500         Portion of local Areas assistance budget:         \$5ignification (1999)           Enacted         2008-09         2011-12         3940-101-6051         Budget Act         \$29,607,500         Portion of local Areas assistance budget:         \$5ignification (1999)           Enacted         2008-09         2011-12         3940-101-6051         Budget Act         \$29,607,500         Portion of local Areas assistance budget:         \$5ignification (1999)           Enacted         2008-09         2011-12         3940-101-6051         Budget Act         \$29,607,500         Portion of local Areas assistance budget:         \$5ignification (1999)           Enacted         2008-09         2014-15         3940-101-6051         Budget Act         \$29,607,500         Portion of local Areas assistance budget:         \$5ignification (1999)           Enacted         2008-09         2014-15         3940-101-6051         Budget Act <th></th> <th></th>		
budget: Reversion         Signitic           Enacted         2016-17         2016-17         3940-001-6051         Budget Act         \$39,855         Portion of support         Areas           Enacted         2017-18         2017-18         3940-001-6051         Budget Act         \$16,000         Portion of support         Areas           Enacted         2008-09         2008-09         3940-101-6051         Budget Act         \$29,607,500         Portion of local         Areas           Enacted         2008-09         2008-09         3940-101-6051         Budget Act         \$29,607,500         Portion of local         Areas           essistance budget:         Signit         Reappropriation (accrease)         Signit         Reappropriation (accrease)         Areas           Enacted         2008-09         2011-12         3940-101-6051         Budget Act         \$29,607,500         Portion of local         Areas           assistance budget:         Signit         Reappropriation (accrease)         Signit         Reappropriation (accrease)         Signit           Enacted         2008-09         2011-12         3940-101-6051         Budget Act         \$29,607,500         Portion of local         Areas           assistance budget:         Signit         Reappropriation (accreas	as of Special Biological nificance	Project(s)
Enacted         2016-17         2016-17         3940-001-6051         Budget Act         \$39,855         Portion of support budget         Areas Signi Areas budget           Enacted         2017-18         2017-18         3940-001-6051         Budget Act         \$16,000         Portion of support budget         Areas budget           Enacted         2008-09         2008-09         3940-101-6051         Budget Act         \$29,607,500         Portion of local assistance budget         Areas assistance budget         Areas assistance budget         Areas assistance budget         Signi (Areas assistance budget         Signi (Areas assistance budget         Areas assistance budget         Signi (Areas assistance budget         Signi (Areas assistance budget         Areas assistance budget         Signi (Areas assistance budget         Areas assistance budget         Signi (Areas assistance budget         Signi (Areas assistance budget         Signi (Areas assistance budget         Signi (Areas assistance budget         Signi (Areas assistance budget         Areas assistance budget         Signi (Areas assistance budget <td< td=""><td>as of Special Biological nificance</td><td>Project(s)</td></td<>	as of Special Biological nificance	Project(s)
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budget: Reversion Signi	as of Special Biological	Program Delivery
	as of Special Biological	Program Delivery
budget: Reversion Signi	nificance	Program Delivery
budget Signi	as of Special Biological nificance as of Special Biological	Program Delivery Brogram



**Balance for Areas of Special Biological Significance projects:** 

\$953

#### Allocation: Santa Monica Bay Restoration Commission projects

Matching grants for Santa Monica Bay Restoration Commission projects protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program.

Alloca	ation \$:	\$18,	000,000		Statewide, real	uiring appropriation:	\$	93,698		
Statev	vide Set Asid	es:	\$279	,220	-	requiring appropriation:	\$1	85,522		
Prop 1 Reduction		\$350,780		,780		am Delivery commitments:		Committed \$0	Proposed \$0	
Outye	ear Obligation	ıs:		\$0	Other Outyear	Support commitments: Asst. commitments:		\$0 \$0 \$0	\$0 \$0 \$0	
Rever	rsions are sho	wn b	elow		Outyear Cap. Outlay (to complete started		ojects):	\$0	\$0	
1	Approps/Prop	oosal	s:							
<u>Status</u>	Enactment Y	ear	<u>Adj. Year</u>	<u>Approp</u>	<u>oriation</u>	Source	Amount	Approp. Description	Program Purpose	Program Delivery
Enacted	2007	-08	2007-08	3940-	001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007	-08	2009-10	3940-	001-6051	Natural Reversion	(\$84,308)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008	3-09	2008-09	3940-	001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008	3-09	2010-11	3940-	001-6051	Budget Act	(\$83,296)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009	9-10	2009-10	3940-	001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009	9-10	2009-10	3940-	001-6051	Control Section Adjustment	(\$142,372)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009	9-10	2010-11	3940-	001-6051	Budget Act	(\$142,374)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010	)-11	2010-11	3940-	001-6051	Budget Act	\$142,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010	)-11	2010-11	3940-	001-6051	Control Section Adjustment	(\$820)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010	)-11	2010-11	3940-	001-6051	Control Section Adjustment	\$60	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010	)-11	2010-11	3940-	001-6051	Control Section Adjustment	(\$1,677)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery

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**PRC:** Ch. 7

Ionday, January 22, 2018	9:29:1	2 A M	PRC: Ch. 7	/ Section	75060(a), ref 2	Pron 84 Rei	nort (\$ in whole dollars: P	PRC (Public Resources Code))	Page
Enacted	2015-16	2016-17	3940-001-6051		Budget Act	(\$46,000)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051		Budget Act	(\$8,833)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051		Budget Act	\$188,000	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051		Budget Act	(\$14,000)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051		Natural Reversion	(\$10,081)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051		Budget Act	\$190,000	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051		Natural Reversion	(\$44,680)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051		Budget Act	\$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051		Budget Act	(\$114,473)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051		Control Section Adjustment	(\$215)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
	2012-13	2012-13	3940-001-6051		Control Section Adjustment		Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
	2012-13	2012-13	3940-001-6051		Control Section Adjustment		Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
	2012-13	2012-13	3940-001-6051		Control Section Adjustment		Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051		Budget Act		Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051		Budget Act	(\$141,022)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051		Control Section Adjustment	(\$300)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051		Control Section Adjustment	(\$50)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051		Budget Act	\$141,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051		Budget Act	(\$140,158)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051		Control Section Adjustment	\$223	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery

/ Section 75060(a), ref 2

day, January 22,	2018 9:29:	:12 AM	PRC: Ch. 7 / Sec	tion 75060(a), ref 2	Prop. 84 Re	port (\$ in whole dollars	; PRC (Public Resources Code))	Page 320 a
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$5,770,000)	Portion of local assistance budget: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	\$4,042,500	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	(\$4,042,500)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	\$4,042,500	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$4,042,500)	assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$4,042,500	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$4,042,500)	assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$4,042,500	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$5,770,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$1,600,000)	Portion of local assistance budget: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$1,600,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$18,000	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted						budget	Commission	Delivery

Enacted	2011-12	2012-13	3940-101-6051	Budget Act	(\$6,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	\$6,427,500	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2013-14	2015-16	3940-101-6051	Budget Act	(\$6,427,500)	Portion of local assistance budget: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	\$6,428,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
			Enacted	Sum:	\$17,369,086			

Sum: \$17,369,086

**Balance for Santa Monica Bay Restoration Commission projects:** 

\$914

#### Allocation: Clean Beaches projects

#### Dept.: State Water Resources Control PRC: Ch. 7 / Section 75060(a), unspecified Board

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. May or may not be for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allo	cation \$:	\$37,	37,000,000		Statewide, requir	ing appropriation:	\$	192,602		
State	wide Set Asi	des:	\$573,	953	Statewide, not rec	ing appropriation: quiring appropriation:	\$	381,351		
Prop	Prop 1 Reduction \$721,047		,047	Outyear Program	Delivery commitments:		Committed \$11,000	Proposed \$0		
Outs	ear Obligatio	me.	\$11	000	-	pport commitments:		\$0	\$0	
Outy	Outyear Obligations: \$11,000		000	Outyear Local Asst. commitments:			\$0	\$0		
Reve	Reversions are shown below			Outyear Cap. Out	tlay (to complete started pr	ojects):	\$0	\$0		
	Approps/Pro	oposal	s:							
<u>Status</u>	Enactment	Year	<u>Adj. Year</u>	Approp	priation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	200	07-08	2007-08	3940-	001-6051	Budget Act	\$517,267	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	200	07-08	2009-10	3940-	001-6051	Natural Reversion	(\$300,470)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	200	08-09	2008-09	3940-	001-6051	Budget Act	\$824,259	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	200	08-09	2010-11	3940-	001-6051	Budget Act	(\$124,624)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	200	09-10	2009-10	3940-	001-6051	Budget Act	\$508,474	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	200	09-10	2009-10	3940-	001-6051	Control Section Adjustment	(\$254,237)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	200	09-10	2010-11	3940-	001-6051	Budget Act	(\$254,237)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	20	10-11	2010-11	3940-	001-6051	Budget Act	\$254,237	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	20	10-11	2010-11	3940-	001-6051	Control Section Adjustment	(\$1,300)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	20	10-11	2010-11	3940-	001-6051	Control Section Adjustment	\$95	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	20	10-11	2010-11	3940-	001-6051	Control Section Adjustment	(\$2,659)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$414	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$250,787)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$253,237	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$150)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$900)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$252,187)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$253,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$166	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$616	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$1,154)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$384)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	(\$116,890)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Natural Reversion	(\$18,616)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$253,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$10,363)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$422,000	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	(\$11,747)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$205,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$30,095)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery

Enacted	2015-16	2016-17	3940-001-6051	Budget Act	(\$70,000)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$13,000	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$28,000	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,399,999	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	(\$6,399,999)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	\$6,399,999	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	(\$6,399,999)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2007-08	2016-17	3940-101-6051	Budget Act	\$6,399,999	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$9,756,750	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$4,243,250	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$4,243,250)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$4,243,250	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$4,243,250)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	\$4,243,250	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	(\$4,243,250)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)

Enacted	2008-09	2016-17	3940-101-6051	Budget Act	\$4,243,250	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$9,756,750)	Portion of local assistance budget: Reversion	Clean Beaches Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$3,448,500	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$3,448,500)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$3,448,500	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	(\$3,448,500)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	\$3,448,500	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	\$7,966,500	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2013-14	2015-16	3940-101-6051	Budget Act	(\$7,966,500)	Portion of local assistance budget: Reversion	Clean Beaches Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	\$11,796,524	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	(\$11,796,524)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	\$11,796,524	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	\$4,677,000	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2016-17	2016-17	3940-101-6051	Budget Act	\$3,289,000	Portion of local assistance budget	Clean Beaches Program	Project(s)
			Enacted	Sum:	\$35,686,838	]		
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$6,000	Portion of support budget	Clean Beaches Program	Program Delivery



\$1,162

#### Monday, January 22, 2018 9:29:12 AM PRC: Ch. 7 / Section 75060(b)

Prop. 84 Report (\$ in whole dollars; PRC (Public Resources Code))

Allocation \$: \$135,0	00,000	Statewide, requiring appropriation:	\$702,737		
Statewide Set Asides:	\$2,094,154	Statewide, not requiring appropriation:	\$1,391,417		
Prop 1 Reduction	\$2,630,846			Committed	Proposed
		Outyear Program Delivery commitments:		\$0	\$0
Outyear Obligations:	\$2,448,000	Other Outyear Support commitments:		\$2,448,000	\$0
Outyear Obligations.	\$2,448,000	Outyear Local Asst. commitments:		\$0	\$0
Reversions are shown be	elow	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$186,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	(\$218)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,764	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$82	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$94	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	\$44,000	Portion of support budget: Budget Revision	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	(\$44,000)	Portion of support budget: Budget Revision	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2009-10	3760-001-6051	Natural Reversion	(\$94)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	\$192,360	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	(\$83)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery

Allocation: State Coastal Conservancy projects

Dept.: State Coastal Conservancy PRC: Ch. 7

/ Section 75060(b)

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Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	(\$3,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment		budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	(\$216)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	\$297,048	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	\$677,800	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051		Budget Act	\$187,972	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051		Control Section Adjustment	\$8,200	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051		Control Section Adjustment	(\$26,970)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051		Control Section Adjustment	\$1,294	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051		Budget Act	\$151,828	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-001-6051		Budget Act	\$345,192	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051		Control Section Adjustment	\$891	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051		Control Section Adjustment	(\$53,956)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051		Control Section Adjustment	(\$182)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051		Budget Act	\$82,200	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051		Budget Act	\$78,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051		Budget Act	\$524,960	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051		Control Section Adjustment	(\$4,182)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051		Control Section Adjustment	\$325	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery

Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$6,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2013-14	3760-001-6051	Natural Reversion	(\$548,402)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$364,121	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$285,879	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	\$8,788	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	\$34,054	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	(\$65,786)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	(\$17,942)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$13,378	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Control Section Adjustment	\$12,436	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Control Section Adjustment	\$55,445	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$98,102	Portion of support budget - Planning	Coastal Conservancy Programs	Planning/Mo nitoring
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$453,519	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$1,881,555	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$718,445	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	\$68,831	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	\$60,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$1,442,418	Portion of support budget	Coastal Conservancy Programs	Program Delivery

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Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$757,582	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$425,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$75,000	Portion of support budget	Coastal Conservancy Programs	Planning/Mo nitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$500,000	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$600,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$500,000	Portion of local assistance budget	Coastal Conservancy Programs	Planning/Mo nitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$16,939,000	Portion of local assistance budget	Coastal Conservancy Programs	Project(s)
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$2,639,000	Portion of local assistance budget	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$35,093,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051		Budget Revision	(\$44,000)	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051		Budget Revision	\$44,000	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$239)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$16,172,851)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$35,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$6,647,673)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$35,000,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$35,000,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2016-17	3760-301-6051			(\$6,553)	Conservancy Programs: Refund to Reverted	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$30,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	\$8,579,438	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	(\$38,697,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	\$38,697,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	(\$16,594,678)	Conservancy Programs: Reversion	Coastal Conservancy Programs	Project(s)

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Enacted	2009-10	2016-17	3760-301-6051	Natural Reversion	(\$1,470,676)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2017-18	3760-301-6051	Natural Reversion	\$117,562	Conservancy Programs: Reversion Reversal	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Revision	\$117,562	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$10,590,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	(\$10,590,000)	Conservancy Programs: Reappropriation decrease	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$10,590,000	Conservancy Programs: Reappropriation increase	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$4,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
			Enacted	Sum:	\$112,538,425	]		
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2017-18	2017-18	3760-001-6051	Control Section Adjustment	\$11,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Proposed	2017-18	2017-18	3760-001-6051	Control Section Adjustment	\$39,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Proposed	2017-18	2017-18	3760-001-6051	Control Section Adjustment	\$17,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$673,000	Portion of support budget	Coastal Conservancy Programs	Planning/Mo nitoring
Proposed	2018-19	2018-19	3760-101-6051 (1)	Budget Act	\$3,561,000	Portion of local assistance budget	Coastal Conservancy Programs	Project(s)
Proposed	2010-11	2010-11	3760-301-6051	Natural Reversion	(\$35,015)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Proposed	2013-14	2013-14	3760-301-6051	Natural Reversion	(\$574,262)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
			Proposed	Sum:	\$3,691,724	]		

Sum: \$116,230,148

Balance for State Coastal Conservancy projects: \$11,596,852

# Allocation: San Francisco Bay Area Conservancy Dept.: State Coastal Conservancy PRC: Ch. 7 / Section 75060(c), ref 1

Allocation \$: \$86,400,000 Statewide, requiring appropriation: \$449,751 \$1,340,258 Statewide, not requiring appropriation: Statewide Set Asides: \$890,507 Prop 1 Reduction \$1,683,742 Committed Proposed Outyear Program Delivery commitments: \$0 \$0 Other Outyear Support commitments: \$1,200,000 \$0 \$1,200,000 **Outyear Obligations:** Outyear Local Asst. commitments: \$0 \$0 Outyear Cap. Outlay (to complete started projects): \$0 \$0 Reversions are shown below

Available for the San Francisco Bay Area Conservancy. This portion may include projects in watersheds draining directly to the Pacific Ocean.

Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$149,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	(\$218)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,764	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$81	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	\$153,640	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$375,040	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$52,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$54,800	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	(\$128)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	(\$37,944)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery

Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	\$627	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$345,404	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$157,576	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$81,373	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$686,100	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$409,607	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	\$10,377	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$48,000)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	\$3,620	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2013-14	3760-001-6051	Natural Reversion	(\$470,597)	Portion of support budget: Natural Reversion	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$190,019	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$309,981	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$107,110	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$45,869	Portion of support budget - Planning	San Francisco Bay Area Conservancy Program	Planning/Mo nitoring
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$647,021	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$281,594	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$318,406	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$576,941	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$423,059	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2016-17	2016-17	3760-001-6051	Control Section Adjustment	\$51,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$150,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery

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Enacted	2016-17	2016-17	3760-001-6051		Control Section Adjustment	\$15,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Control Section Adjustment	\$25,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$50,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Planning/Mo nitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	\$1,500,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$300,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program	Planning/Mo nitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$1,700,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$2,000,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2012-13	2015-16	3760-30104-60			\$1,000,000	Conservancy Programs: Natural Heritage Preservation Tax Credit	Natural Heritage Preservation Tax Credit	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$18,555,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$2,690,970)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$19,116,549	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$961,352)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$19,116,549)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$19,116,549	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$16,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	\$3,038,800	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)

				Sum:	\$78,332,459			
			Propose	d Sum:	\$135,751			
Proposed	2010-11	2010-11	3760-301-6051	Natural Reversion	(\$163,819)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Proposed	2015-16	2018-19	3760-101-6051	Budget Act	(\$430)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Planning/M nitoring
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery
			Enacted	Sum:	\$78,196,708			
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$1,184,051	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2015-16	3760-301-6051		(\$1,000,000)	Conservancy Programs: Transfer for Natural Heritage Preservation Tax Credit	San Francisco Bay Area Conservancy Program	Project(s)
				Reversion		Reversion Reversal	Conservancy Program	•
Enacted Enacted	2012-13 2012-13	2016-17 2017-18	3760-301-6051 3760-301-6051	Natural Reversion Natural	(\$3,147,622) \$500,000	Conservancy Programs: Natural Reversion Conservancy Programs:	San Francisco Bay Area Conservancy Program San Francisco Bay Area	Project(s) Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$8,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$8,161,600	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	(\$8,161,600)	Reappropriation decrease	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$8,161,600	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2016-17	3760-301-6051	Natural Reversion	(\$172,077)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2016-17	3760-301-6051	Budget Act	(\$608,394)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	\$19,038,800	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009 10	2009 10	5700 501 0051	Budget Net	(\$19,050,000)	Reappropriation (decrease)	Conservancy Program	110jeet(3)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	(\$19.038.800)	Conservancy Programs:	San Francisco Bay Area	Project(

\$3,843,541

## Allocation: San Francisco Bay Area Conservancy Dept.: State Coastal Conservancy PRC: Ch. 7 / Section 75060(c), ref 2

Available for the San Francisco Bay Area Conservancy. This portion equals not less than 20% of the entire \$108,000,000 allocated by this paragraph to be expended on projects in watersheds draining directly to the Pacific.

Alloca	ation \$:	\$21,	600,000		Statewide, requ	airing appropriation:	\$	112,438		
Statew	vide Set Asid	es:	\$335	,065	Statewide, not	iring appropriation: requiring appropriation:		222,627		
Prop 1	Reduction		\$420		Outyear Progra	m Delivery commitments: Support commitments:		<u>Committed</u> \$0 \$800,000	Proposed \$0 \$0	
Outye	ar Obligation	is:	\$800	000		Asst. commitments:		\$800,000	\$0 \$0	
	Reversions are shown below Approps/Proposals:					Dutlay (to complete started pr	ojects):	\$0 \$0	\$0 \$0	
<u>Status</u>	Enactment Y	ear	<u>Adj. Year</u>	Appror	oriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2015	5-16	2015-16	3760-	-001-6051	Budget Act	\$493,325	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2015	5-16	2015-16	3760-	-001-6051	Budget Act	\$56,675	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2015	5-16	2015-16	3760-	-001-6051	Control Section Adjustment	\$65,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2015	5-16	2015-16	3760-	-001-6051	Control Section Adjustment	\$35,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2015	5-16	2015-16	3760-	-001-6051	Control Section Adjustment	\$22,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2016	5-17	2016-17	3760-	-001-6051	Budget Act	\$367,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2016	5-17	2016-17	3760-	-001-6051	Budget Act	\$25,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Planning/Mo nitoring
Enacted	2016	5-17	2016-17	3760-	-001-6051	Budget Act	\$100,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2017	7-18	2017-18	3760-	-001-6051	Budget Act	\$200,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery

Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$1,000,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$1,500,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$4,740,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$2,471,857)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$4,883,451	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$1,013,354)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$4,883,451)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$4,883,451	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$4,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	\$759,200	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	(\$4,759,200)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	\$4,759,200	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	(\$1,215,536)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2016-17	3760-301-6051		Natural Reversion	(\$150,000)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2017-18	3760-301-6051		Natural Reversion	\$150,000	Conservancy Programs: Reversion Reversal	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	\$2,040,400	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)

Enacted	2010-11	2010-11	3760-301-6051	Budget Act	(\$2,040,400)	Conservancy Programs: Reappropriation decrease	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$2,040,400	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$2,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2012-13	2016-17	3760-301-6051	Natural Reversion	(\$1,177,229)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$2,340,949	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
			Enacted	Sum:	\$18,750,024			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$200,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Planning/Mo nitoring
Proposed	2013-14	2013-14	3760-301-6051	Natural Reversion	(\$1,986,611)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
			Proposed	Sum:	(\$1,786,611)			
				Sum:	\$16,963,413	-		

Balance for San Francisco Bay Area Conservancy:

\$3,080,587

ocation:	Santa Monica E	Bay and its	watersheds De	pt.: Santa Monica Conservancy	Mountains	PRC: Ch. 7	/ Section 7.	5060(d)(1)
Prote	ection of Santa Mo	nica Bay an	d its watersheds.					
Alloc	cation \$: \$20	,000,000	Statewide rea	uiring appropriation:	\$1	.04,109		
State	wide Set Asides:	\$310	D 245 \$	requiring appropriation:		206,136		
_			•					
Prop	1 Reduction	\$389	9,755 Ø.755	am Delivery commitments:		Committed	Proposed	
				Support commitments:		\$0 \$0	\$0 \$0	
Outy	ear Obligations:		\$0 Outyear Local	Asst. commitments:		\$0 \$0	\$0 \$0	
_				Outlay (to complete started	projects):	\$0 \$0	\$0 \$0	
Reve	ersions are shown l					ψŪ	ΨŬ	
	Approps/Proposa	18:						
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$167,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-001-6051	Control Section Adjustment	\$5,744	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051	Natural Reversion	(\$36,264)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	\$179,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	(\$4,484)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051	Natural Reversion	(\$82,871)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	\$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$740)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$10,730)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3810-001-6051	Natural Reversion	(\$51,546)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	\$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Control Section Adjustment	\$296	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Control Section Adjustment	(\$6,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Control Section Adjustment	\$1,371	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3810-001-6051	Natural Reversion	(\$25,088)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Budget Act	\$180,620	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Control Section Adjustment	(\$2,210)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Control Section Adjustment	\$411	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051 (1)	Budget Act	(\$6,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051	Natural Reversion	(\$14,826)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3810-001-6051	Natural Reversion	(\$61,579)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Budget Act	\$205,400	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Control Section Adjustment	\$602	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Control Section Adjustment	\$1,676	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Control Section Adjustment	(\$4,465)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Control Section Adjustment	(\$812)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051	Budget Act	\$136,500	Portion of support budget	Program Delivery	Program Delivery

**PRC:** Ch. 7

Enacted	2013-14	2015-16	3810-001-6051		Natural Reversion	(\$15)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	\$20,420	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3810-001-6051		Natural Reversion	(\$30)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3810-001-6051		Budget Act	\$17,680	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3810-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustments	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Mo nitoring
Enacted	2016-17	2016-17	3810-001-6051		Budget Act	\$74,000	Portion of support budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Mo nitoring
Enacted	2017-18	2017-18	3810-001-6051		Budget Act	\$51,000	Portion of support budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Mo nitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	\$74,000	Portion of local assistance budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Mo nitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	\$468,000	Portion of local assistance budget	Capital Outlay or Local Assistance Grants for protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	\$7,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(1)	Natural Reversion	(\$149,898)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	(\$6,198)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2013-14	3810-301-6051		Natural Reversion	(\$881,067)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	(\$118,749)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2011-12	2011-12	3810-301-6051		Budget Act	\$949,100	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Enacted	2011-12	2015-16	3810-301-6	051 Natural Reversi	(\$623,334) on	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2013-14	2013-14	3810-301-6	051 Budget	Act \$124,947	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2014-15	2014-15	3810-301-6	051 Budget	Act \$1,991	Capital Outlay and Local Assistance	Planning and Monitoring	Planning/Mo nitoring
Enacted	2014-15	2014-15	3810-301-6	051 Budget	Act \$1,358,009	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
			Ena	acted Sur	h: \$19,298,840			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	<u>1</u> Source	<u>Amount</u>	Approp. Description	Program Purpose Pro	gram Delivery?
Proposed	2015-16	2017-18	3810-001-6	051 Natural Reversi	(\$7,474) on	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3810-001-6	051 Control Section Adjustr		Portion of support budget: Control Section Adjustment	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Mo nitoring
Proposed	2017-18	2017-18	3810-001-6	051 Control Section Adjustr	, ,	Portion of support budget: Control Section Adjustment	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Mo nitoring
Proposed	2017-18	2017-18	3810-001-6	051 Control Section Adjustr		Portion of support budget: Control Section Adjustment	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Mo nitoring
			Pro	pposed Sur	n: (\$3,474)			
						•		

Sum: \$19,295,366

**Balance for Santa Monica Bay and its watersheds:** 

\$4,634

## Allocation: Ballona Creek/Baldwin Hills watershed Dept.: Baldwin Hills Conservancy PRC: Ch. 7 / Section 75060(d)(2)

Allocation \$: \$10,0	00,000	Statewide, requiring appropriation:	\$52,055		
Statewide Set Asides:	\$155,122	Statewide, not requiring appropriation:	\$103,068		
Prop 1 Reduction	\$194,878			Committed	Proposed
		Outyear Program Delivery commitments:		\$200,000	\$0
Outvoor Obligations	\$200.000	Other Outyear Support commitments:		\$0	\$0
Outyear Obligations:	\$200,000	Outyear Local Asst. commitments:		\$0	\$0
Reversions are shown be	low	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Protection of Santa Monica Bay and its watersheds, specifically the protection of the Ballona Creek/Baldwin Hills watershed.

Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3835-001-6051	Budget Act	\$116,000	Portion of support budget	Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3835-001-6051	Control Section Adjustment	(\$1,382)	Portion of support budget: Control Section Adjustment	Planning	Planning/Mo nitoring
Enacted	2008-09	2010-11	3835-001-6051	Natural Reversion	(\$29,461)	Portion of support budget: Natural Reversion	Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3835-001-6051	Budget Act	\$117,000	Portion of support budget	Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3835-001-6051	Control Section Adjustment	(\$764)	Portion of support budget: Control Section Adjustment	Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3835-001-6051	Control Section Adjustment	(\$9,000)	Portion of support budget: Control Section Adjustment	Planning	Planning/Mo nitoring
Enacted	2009-10	2011-12	3835-001-6051	Natural Reversion	(\$12,543)	Portion of support budget: Natural Reversion	Planning	Planning/Mo nitoring
Enacted	2010-11	2010-11	3835-001-6051	Budget Act	\$117,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3835-001-6051	Control Section Adjustment	(\$14,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3835-001-6051	Budget Act	(\$103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery

Enacted	2011-12	2011-12	3835-001-6051		Budget Act	\$103,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2012-13	3835-001-6051		Budget Act	(\$103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3835-001-6051		Budget Act	\$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3835-001-6051		Control Section Adjustment	(\$2,518)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3835-001-6051		Natural Reversion	(\$84,379)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3835-001-6051		Budget Act	\$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3835-001-6051		Budget Act	(\$101,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Budget Act	\$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Control Section Adjustment	\$710	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Control Section Adjustment	\$250	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2015-16	3835-001-6051		Budget Act	(\$97,960)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3835-001-6051		Budget Act	\$129,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3835-001-6051		Budget Act	\$129,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3835-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3835-001-6051		Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3835-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3835-001-6051		Budget Act	\$129,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)

Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	(\$3,050,000)	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2010-11	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2014-15	3835-301-6051	(1)	Budget Act	(\$1,050,000)	Capital Outlay Acquisition and Improvement Program: Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2014-15	3835-301-6051	(1)	Natural Reversion	(\$1,522,107)	Capital Outlay Acquisition and Improvement Program: Natural reversion	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	(\$3,050,000)	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2011-12	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program: Reapprorpiation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2015-16	3835-301-6051	(1)	Natural Reversion	(\$799,431)	Capital Outlay Acquisition and Improvement Program: Natural Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2015-16	3835-301-6051	(1)	Budget Act	(\$2,118,206)	Capital Outlay Acquisition and Improvement Program: Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2009-10	3835-301-6051		Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2013-14	3835-301-6051		Natural Reversion	(\$2,293,277)	Capital Outlay Acquisition and Improvement Program: Natural Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2014-15	2014-15	3835-301-6051		Budget Act	\$3,120,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)

1			Proposed	Sum:	\$40,060			
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Proposed	2018-19	2018-19	3835-001-6051	Budget Act	\$104,000	Portion of support budget	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3835-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3835-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3835-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2015-16	2017-18	3835-001-6051	Natural Reversion	(\$67,940)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
			Enacted	Sum:	\$7,194,932			
Enacted	2015-16	2018-19	3835-301-6051	Budget Act	\$2,118,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2015-16	2015-16	3835-301-6051	Budget Act	(\$2,118,000)	Capital Outlay Acquisition and Improvement Program: Reappropriation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2015-16	2015-16	3835-301-6051	Budget Act	\$2,118,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2014-15	2017-18	3835-301-6051	Budget Act	\$3,120,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	Project(s)
					(+-,,,	Acquisition and Improvement Program: Reappropriation (decrease)	Program	
Enacted	2014-15	2014-15	3835-301-6051	Budget Act	(\$3,120,000)	Capital Outlay	Acquisition & Improvement	Project(s)

Balance for Ballona Creek/Baldwin Hills watershed:

\$2,215,008

## Allocation: Santa Monica Bay and its watersheds

## Dept.: San Gabriel and Lower Los PRC: Ch. 7 Angeles Rivers and Mountains

/ Section 75060(d)(3)

Conservancy

Protection of Santa Monica Bay and its watersheds.

Alloc	Allocation \$: \$15,000,000 Statewide, requiring appropriation:		appropriation:	¢	\$78,082					
State	wide Set Aside	es:	\$232	,684	Statewide, not requiring			154,602		
				L	- Suite (1100, 100 requi	ung uppropriation.	ų.			
Prop	1 Reduction		\$292	,316	Outyear Program De Other Outyear Supp	elivery commitments:		Committed \$0	Proposed \$0	
Outy	ear Obligations	s:	\$42	,000				\$42,000	\$0	
					Outyear Local Asst.	(to complete started pro	in ata).	\$0	\$0	
Reve	rsions are shov	wn be	low		Outyear Cap. Outlay	(to complete started pro	jects):	\$0	\$0	
	Approps/Prope	osals:								
<u>Status</u>	Enactment Ye	ear A	<u>Adj. Year</u>	Appropr	riation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-	-08	2007-08	3825-0	001-6051	Budget Act	\$152,000	Portion of support budget	Proposition Program Delivery Staf	f Program Delivery
Enacted	2008-	-09	2008-09	3825-0	001-6051	Budget Act	\$156,930	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-	-10	2009-10	3825-0	001-6051	Budget Act	\$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-	-10	2009-10	3825-0	001-6051	Control Section Adjustment	(\$10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-	-10	2011-12	3825-(	001-6051	Natural Reversion	(\$45,951)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-	-11	2010-11	3825-0	001-6051	Budget Act	\$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-	-11	2010-11	3825-(	001-6051	Control Section Adjustment	(\$2,750)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-	-11	2010-11	3825-(	001-6051	Control Section Adjustment	(\$5,192)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-	-11	2010-11	3825-0	001-6051	Control Section Adjustment	\$1,624	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-	-12	2011-12	3825-0	001-6051	Budget Act	\$126,810	Portion of support budget	Program Delivery	Program Delivery

Section AdjustmentSection AdjustmentSection AdjustmentSection AdjustmentProgram DeliveryP Program DeliveryP Program DeliveryP P P Dataget Control Section AdjustmentPorgram DeliveryP P P P P Dataget Control Section AdjustmentPorgram DeliveryP P P P P Dataget Control Section AdjustmentPorgram DeliveryP P P P P Dataget Control Section AdjustmentPorgram DeliveryP P P P P Dataget Control Section AdjustmentPortion of support AdjustmentProgram DeliveryP P P P P Dataget Control Section AdjustmentP P P Dataget Control Section AdjustmentP 	Page 34		RC (Public Resources Code))	port (\$ in whole dollars; P.	Prop. 84 Rep	75060(d)(3)	/ Section	PRC: Ch. 7	:12 AM	3 9:29	nday, January 22, 2
Section Adjustmentbudget: AdjustmentProgram DeliveryP P P AdjustmentP AdjustmentFnacted2012-132012-133825-001-6051Budget Act\$211.12Porion of support budget:Porgram DeliveryPFnacted2012-132012-133825-001-6051Control Section Adjustment\$1.601Purtion of support budget:Porgram DeliveryPFnacted2012-132012-133825-001-6051Control Adjustment\$1.601Purtion of support AdjustmentPorgram DeliveryPFnacted2012-132012-133825-001-6051Control Section Adjustment\$1.601Purtion of support AdjustmentPorgram DeliveryPFnacted2012-132012-133825-001-6051Control Section Adjustment\$1.601Purtion of support AdjustmentPorgram DeliveryPFnacted2012-132012-133825-001-6051Budget Act\$45.700Purtion of support Mudget:Porgram DeliveryPFnacted2013-142013-143825-001-6051Budget Act\$45.700Purtion of support Mudget:Porgram DeliveryPFnacted2014-152014-153825-001-6051Budget Act\$46.128Purtion of support Mudget:Porgram DeliveryPFnacted2014-152014-153825-001-6051Control Section Adjustment\$45.700Purtion of support Mudget:Porgram DeliveryPFnacted2014-152014-153825-001-6051<	Planning/Mo nitoring		Planning and Monitoring	budget: Control Section	\$1,000	Section		3825-001-6051	2016-17	2016-17	Enacted
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Section Adjustmentbudget: Control Section Adjustmentbudget: Control Section AdjustmentProgram DeliveryPerspective Program DeliveryPerspective Program DeliveryPerspective Program DeliveryPerspective Program DeliveryPerspective Program DeliveryPerspective Program DeliveryPerspective 	Program Delivery	Del		budget		Budget Act					Enacted
Section Adjustmentbudget: Control Section AdjustmentProgram DeliveryP P 	Program Delivery			budget: Control Section Adjustments		Section Adjustment		3825-001-6051	2015-16	2015-16	Enacted
Section AdjustmentDegree for a support AdjustmentProgram Delivery Program DeliveryProgram Delivery Program DeliveryEnacted2012-132012-133825-001-6051Control Section Adjustment\$211.612Portion of support budget:Program DeliveryProgram D	Program Delivery		Program Delivery	budget: Control Section	\$735	Section		3825-001-6051	2014-15	2014-15	Enacted
Section Adjustmentbudget: Control Section Adjustmentbudget: Control of support budget: Control of support 	Program Delivery			budget: Control Section Adjustment		Section		3825-001-6051	2014-15	2014-15	Enacted
Section     budget: Control Section Adjustment     budget: Control Section Adjustment     Portion of support budget: Control Section Adjustment     Portion of support budget: Control Section Adjustment     Porgam Delivery     Porgam Delivery       Enacted     2012-13     2012-13     3825-001-6051     Budget Act     \$211,612     Portion of support budget: Control Section Adjustment     Porgam Delivery     Porgam Delivery     Porgam Delivery       Enacted     2012-13     2012-13     3825-001-6051     Control Section Adjustment     Softweet Section Adjustment     Portion of support budget: Control Section Adjustment     Porgam Delivery     Porgam Delivery       Enacted     2012-13     2012-13     3825-001-6051     Control Section Adjustment     Softweet Section Adjustment     Portion of support budget: Control Section Adjustment     Porgam Delivery     Porgam Delivery       Enacted     2012-13     2012-13     3825-001-6051     Control Section Adjustment     Softweet Section Adjustment     Softweet Section Adjustment     Porgam Delivery     Porgam Delivery       Enacted     2012-13     2012-13     3825-001-6051     Control Section Adjustment     Softweet Section Adjustment     Softweet Section Adjustment     Portion of support Budget: Control Section Adjustment     Porgam Delivery     Porgam Delivery       Enacted     2013-14     2013-14     3825-001-6051     Budget Act     Softweet Section Adjustment	Program Delivery		Program Delivery	budget: Control Section	\$478	Section		3825-001-6051	2014-15	2014-15	Enacted
Section Adjustmentbudget: Control Section AdjustmentProgram DeliveryDesce DeliveryEnacted2011-122011-123825-001-6051Control Section AdjustmentSection Section AdjustmentPortion of support budget: Control Section AdjustmentProgram DeliveryProgram DeliveryProgram DeliveryEnacted2012-132012-133825-001-6051Control Section AdjustmentSection Section AdjustmentProgram DeliveryProgram DeliveryProgram DeliveryEnacted2012-132012-133825-001-6051Control Section AdjustmentSection Section AdjustmentProgram DeliveryProgram DeliveryProgram DeliveryEnacted2012-132012-133825-001-6051Control Section AdjustmentProfron of support AdjustmentProgram DeliveryProgram DeliveryProgram DeliveryEnacted2012-132012-133825-001-6051Control Section AdjustmentProfron of support AdjustmentProgram DeliveryProgram DeliveryProgram DeliveryEnacted2012-132012-133825-001-6051Control Section AdjustmentProfron of support AdjustmentProgram DeliveryProgram DeliveryEnacted2012-132012-133825-001-6051Control Section AdjustmentProfron of support AdjustmentProgram DeliveryProgram DeliveryEnacted2012-132012-133825-001-6051Natural Reversion(\$9329) Budget Control Section AdjustmentProgram DeliveryProgram Del	Program Delivery			budget		Budget Act		3825-001-6051		2014-15	Enacted
Enacted2011-122011-123825-001-6051Control Adjustmentbudget: Control Section AdjustmentProgram DeliveryProgram	Program Delivery	Del		budget: Control Section Adjustment		Section Adjustment					
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Section       Adjustment       budget: Control Section       Program Delivery       Program	Program Delivery			budget: Natural Reversion	(\$107,136)	Reversion		3825-001-6051	2014-15	2012-13	Enacted
Enacted2011-122011-123825-001-6051Control Adjustmentbudget: Control Section AdjustmentProgram Delivery P budget: Control Section AdjustmentProgram Delivery P DeliveryP P P 	Program Delivery			budget: Control Section Adjustment		Section		3825-001-6051	2012-13	2012-13	Enacted
Section Adjustmentbudget: Control Section AdjustmentDescription AdjustmentEnacted2011-122011-123825-001-6051Control Section Adjustment609 budget: Control Section 	Program Delivery		Program Delivery	budget: Control Section	(\$3,285)	Section		3825-001-6051	2012-13	2012-13	Enacted
Enacted2011-122011-123825-001-6051Control\$609Portion of support budget: Control Section budget: Control Section budget: Control Section 	Program Delivery		Program Delivery	budget: Control Section	\$1,661	Section		3825-001-6051	2012-13	2012-13	Enacted
Enacted 2011-12 2011-12 3825-001-6051 Control Section Adjustment Adjustment Control Section Adjustment Program Delivery P Section budget: Control Section Program Delivery P	Program Delivery		Program Delivery		\$211,612	Budget Act		3825-001-6051	2012-13	2012-13	Enacted
Section budget: Control Section E	Program Delivery		Program Delivery	budget: Control Section	\$609	Section		3825-001-6051	2011-12	2011-12	Enacted
Enacted 2011-12 2011-12 3825-001-6051 Control (\$609) Portion of support Program Delivery P	Program Delivery		Program Delivery		(\$609)			3825-001-6051	2011-12	2011-12	Enacted

Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2009-1Enacted2009-1Enacted2009-1Enacted2011-1Enacted2011-1Enacted2011-1Enacted2011-1Enacted2011-1Enacted2011-1Enacted2011-1Enacted2011-1	2015-16 2015-1	015-16 3825-301-605	1 Budget Act	\$1,953,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2009-1Enacted2009-1Enacted2009-1Enacted2009-1Enacted2011-1Enacted2011-1Enacted2011-1							
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2009-1Enacted2009-1Enacted2009-1Enacted2009-1Enacted2009-1Enacted2011-1Enacted2011-1	11-12 2014-1	014-15 3825-301-605	1 Budget Act	\$1,991,047	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2009-1Enacted2009-1Enacted2009-1Enacted2009-1Enacted2009-1Enacted2009-1			C C		Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0			1 Budget Act	\$1,991,047	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0Enacted2008-0Enacted2008-0Enacted2008-0	09-10 2013-1	013-14 3825-301-605	1 Natural Reversion	(\$2,030,000)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0Enacted2008-0Enacted2008-0	19-10 2009-1	009-10 3825-301-605	1 Budget Act	\$2,030,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0Enacted2008-0Enacted2008-0	08-09 2016-1	016-17 3825-301-605	1 Natural Reversion	(\$167,564)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0Enacted2008-0			C C		budget: Reappropriation (increase)		•
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0Enacted2008-0			C C	\$2,320,000	budget: Reappropriation (decrease) Portion of capital outlay	Capital Outlay and Grants	Project(s)
Enacted2007-0Enacted2007-0Enacted2007-0Enacted2007-0	)8-09 2008-0	008-09 3825-301-605			budget Portion of capital outlay	Capital Outlay and Grants	Project(s)
Enacted 2007-0 Enacted 2007-0 Enacted 2007-0			Ũ		budget: Reversion Portion of capital outlay	Grants Capital Outlay and Grants	Project(s)
Enacted 2007-0 Enacted 2007-0	)7-08 2012-1	012-13 3825-301-605	1 Budget Act	(\$7,000)	budget: Reapproproation (increase) Portion of capital outlay	Grants Proposition 84, Capital Outlay and	Project(s)
Enacted 2007-0	07-08 2012-1	012-13 3825-301-605	1 Budget Act	\$7,243,000	(decrease) Portion of capital outlay	Proposition 84, Capital Outlay and	Project(s)
	)7-08 2007-0	007-08 3825-301-605	1 Budget Act	(\$7,243,000)	Portion of capital outlay budget: Reapproproation	Proposition 84, Capital Outlay and Grants	Project(s)
2007 0	07-08 2016-1	016-17 3825-301-605	1 Natural Reversion	(\$7,371)	Portion of capital outlay budget: Natural Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted 2007-0	17-08 2007-0	007-08 3825-301-605	1 Budget Act	\$7,243,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted 2007-0	07-08 2007-0	007-08 3825-301-605	1 Budget Act	\$7,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted 2017-1	2017-1	017-18 3825-001-605	1 Budget Act	\$97,000	Portion of support budget	Planning and Monitoring	Planning/Mo nitoring

			Enacted	Sum:	\$14,385,927			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3825-001-6051	Natural Reversion	(\$700)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3825-001-6051	Budget Act	\$1,000	Portion of support budget	Planning and Monitoring	Planning/Mo nitoring
Proposed	2017-18	2017-18	3825-001-6051	Budget Act	\$3,000	Portion of support budget	Planning and Monitoring	Planning/Mo nitoring
Proposed	2017-18	2017-18	3825-001-6051	Budget Act	\$1,000	Portion of support budget	Planning and Monitoring	Planning/Mo nitoring
Proposed	2018-19	2018-19	3825-001-6051	Budget Act	\$42,000	Portion of support budget	Planning and Monitoring	Planning/Mo nitoring
			Proposed	Sum:	\$46,300			
				Sum:	\$14,432,227			

**Balance for Santa Monica Bay and its watersheds:** 

\$773

#### Allocation: Monterey Bay and its watersheds

Dept.: State Coastal Conservancy PRC: Ch. 7

/ Section 75060(e)

Protection of Monterey Bay and its watersheds.

Allocation \$:	\$45,000,000	Statewide, requiring appropriation:	\$234,246		
Statewide Set Asic	les: \$698,051	Statewide, not requiring appropriation:	\$463,806		
Prop 1 Reduction	\$876,949			Committed	Proposed
		Outyear Program Delivery commitments:		\$0	\$0
Outyear Obligation	ns: \$600,000	Other Outyear Support commitments:		\$600,000	\$0
Outyear Obligation	lis. \$000,000	Outyear Local Asst. commitments:		\$0	\$0
Reversions are sho	own below	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Approps/Proposals:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$28,134	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$31,866	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$22,588	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$83,800	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$37,412	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$8,018)	Portion of support budget: Control Section Adjustment	Monterey Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$613,962	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$40,038	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$619,463	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$2,467	Portion of support budget - Planning	Monterey Bay Watersheds	Planning/Mo nitoring
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$99,070	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$342,112	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$57,888	Portion of support budget	Monterey Bay Watersheds	Project(s)

Intend         2015-16         376/001-6051         Hudget Act         541/37         Parimer Agrees properties of support         Monterry Bay Watershelds         Program           Finaced         2016-17         376/001-6051         Bidget Act         570.00         Provine of support         Monterry Bay Watershelds         Program           Finaced         2016-17         376/001-6051         Bidget Act         550.00         Provine of support         Monterry Bay Watershelds         Project's support           Finaced         2016-17         376/001-6051         Bidget Act         550.00         Provine of support         Monterry Bay Watershelds         Project's support           Finaced         2016-17         376/0101-6051         Bidget Act         550.000         Provine of support         Monterry Bay Watershelds         Project's support           Finaced         2016-17         2016-17         3760-101-6051         10         Bidget Act         518.000.00         Conservance Yorgams         Monterry Bay Watershelds         Project's support           Finaced         2016-17         2016-17         3760-101-6051         10         Bidget Act         \$18.000.00         Conservance Yorgams         Monterry Bay Watershelds         Project's support           Finaced         2007-18         2017-18 <td< th=""><th>Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted</th><th>2007-08 2007-08 2008-09 2008-09 2008-09 2008-09 2008-09 2009-10 2009-10 2009-10 2009-10 2009-10</th><th>2017-18 2007-08 2011-12 2011-12 2008-09 2015-16 2008-09 2011-12 2009-10 2009-10 2009-10 2009-10 2009-10 2016-17 2012-13 2016-17</th><th>3760-101-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051</th><th><ul> <li>(1)</li> <li>(1)</li> <li>(2)</li> <li>(2)</li> </ul></th><th>Budget Act Budget Act Budget Act Budget Act Natural Reversion Budget Act Natural Reversion Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act</th><th>\$3,000,000 \$200,000 \$1,800,000 \$4,000,000 \$9,650,000 (\$500,000) (\$6,492,475) \$11,500,000 (\$2,429,000) (\$11,500,000 (\$11,500,000 (\$10,670,000 (\$55,000) (\$10,615,000) (\$2,923,435) \$10,615,000 (\$1,919,258)</th><th>assistance budget Conservancy Programs: Natural Reversion Conservancy Programs: Natural Reversion Conservancy Programs: Conservancy Programs: Natural Reversion Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Conservancy Programs: Conservancy Programs: Conservancy Programs: Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) 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Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act	\$3,000,000 \$200,000 \$1,800,000 \$4,000,000 \$9,650,000 (\$500,000) (\$6,492,475) \$11,500,000 (\$2,429,000) (\$11,500,000 (\$11,500,000 (\$10,670,000 (\$55,000) (\$10,615,000) (\$2,923,435) \$10,615,000 (\$1,919,258)	assistance budget Conservancy Programs: Natural Reversion Conservancy Programs: Natural Reversion Conservancy Programs: Conservancy Programs: Natural Reversion Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Conservancy Programs: Conservancy Programs: Conservancy Programs: Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (increase) Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds Monterey Bay Watersheds	Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s)
Batzerd         2016-17         3760-001-0051         Bindget Act         Store         Budget Act         Store         Bud	Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted	2007-08 2007-08 2008-09 2008-09 2008-09 2008-09 2008-09 2009-10 2009-10 2009-10 2009-10	2017-18 2007-08 2011-12 2011-12 2008-09 2015-16 2008-09 2011-12 2009-10 2009-10 2009-10 2009-10 2009-10	3760-101-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051	<ul> <li>(1)</li> <li>(1)</li> <li>(2)</li> <li>(2)</li> </ul>	Budget Act Budget Act Budget Act Budget Act Natural Reversion Budget Act Natural Reversion Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act	\$3,000,000 \$200,000 \$1,800,000 \$4,000,000 \$9,650,000 (\$500,000) (\$6,492,475) \$11,500,000 (\$2,429,000) (\$11,500,000 (\$11,500,000 (\$10,670,000 (\$55,000) (\$10,615,000) (\$2,923,435) \$10,615,000	assistance budget Conservancy Programs Natural Reversion Conservancy Programs: Natural Reversion Conservancy Programs Conservancy Programs: Natural Reversion Conservancy Programs: Reappropriation (decrease) Conservancy Programs Conservancy Programs Conservancy Programs Conservancy Programs Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reversion Conservancy Programs: Reappropriation (increase) Conservancy Programs: Reappropriation (increase) Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds Monterey Bay Watersheds	Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s)
Braneted         2016-17         3760-001-6051         Badget Act Badget Act         S7000         Porigon of Bording of support         Montercy Bay Watersheds         Pering Delivery           Baneted         2016-17         2016-17         3760-001-6051         Budget Act         \$5.00         Porigon of support budget         Montercy Bay Watersheds         Peringer Project (S)           Baneted         2016-17         2016-17         3760-001-6051         Budget Act         \$5.000         Porigon of support budget         Montercy Bay Watersheds         Project (S)           Baneted         2017-18         2017-17         3760-001-6051         Budget Act         \$510.000         Porigon of support budget         Montercy Bay Watersheds         Project (S)           Banated         2016-17         2016-17         3760-101-6051         (1)         Budget Act         \$510.000         Porigon of support budget         Montercy Bay Watersheds         Project (S)           Enarcted         2016-17         2016-17         3760-101-6051         (1)         Budget Act         \$4000000         Porigon of local montercy Bay Watersheds         Project (S)           Enarcted         2017-18         2070-101-6051         (2)         Budget Act         \$4000000         Porigon of local montercy Bay Watersheds         Project (S)	Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted	2007-08 2007-08 2008-09 2008-09 2008-09 2008-09 2008-09 2009-10 2009-10 2009-10	2017-18 2007-08 2011-12 2011-12 2008-09 2015-16 2008-09 2011-12 2009-10 2009-10 2009-10 2009-10	3760-101-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051	<ul> <li>(1)</li> <li>(1)</li> <li>(2)</li> <li>(2)</li> </ul>	Budget Act Budget Act Budget Act Budget Act Natural Reversion Budget Act Natural Reversion Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act Budget Act	\$3,000,000 \$200,000 \$1,800,000 \$9,650,000 (\$500,000) (\$6,492,475) \$11,500,000 (\$2,429,000) (\$11,500,000 (\$11,500,000 (\$10,670,000 (\$55,000) (\$10,615,000) (\$2,923,435)	assistance budget Conservancy Programs Natural Reversion Conservancy Programs: Natural Reversion Conservancy Programs: Conservancy Programs: Natural Reversion Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (increase) Conservancy Programs Conservancy Programs Conservancy Programs: Conservancy Programs: Reappropriation (increase) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease) Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds Monterey Bay Watersheds	Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s)
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Backed         2016-17         2016-17         3760-001-6051         Budget Act         \$70.00         Portion of support Budget         Monterey Bay Watersheds         Program Delivery Policy           Enacted         2016-17         2016-17         3760-001-6051         Budget Act         \$50.00         Portion of support Budget         Monterey Bay Watersheds         Program Delivery           Enacted         2016-17         2016-17         3760-001-6051         Budget Act         \$50.00         Portion of support Budget         Monterey Bay Watersheds         Program Delivery           Enacted         2017-18         2017-18         3760-001-6051         Budget Act         \$51.000         Portion of support Budget         Monterey Bay Watersheds         Program Delivery           Enacted         2015-16         3760-101-6051         (1)         Budget Act         \$51.000         Portion of local assistance budget         Monterey Bay Watersheds         Project(s)           Enacted         2016-17         2016-17         3760-101-6051         (1)         Budget Act         \$5.800.000         Portion of local assistance budget         Monterey Bay Watersheds         Project(s)           Enacted         2017-18         2017-18         3760-101-6051         (2)         Budget Act         \$6.4000.000         Conservancy Programs	Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted Enacted	2007-08 2007-08 2008-09 2008-09 2008-09 2008-09 2008-09 2009-10 2009-10 2009-10	2017-18 2007-08 2011-12 2011-12 2008-09 2015-16 2008-09 2011-12 2009-10 2009-10 2009-10	3760-101-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051 3760-301-6051	<ul> <li>(1)</li> <li>(1)</li> <li>(2)</li> <li>(2)</li> </ul>	Budget Act Budget Act Budget Act Budget Act Natural Reversion Budget Act Natural Reversion Budget Act Budget Act Budget Act Budget Act	\$3,000,000 \$200,000 \$1,800,000 \$4,000,000 \$9,650,000 (\$500,000) (\$6,492,475) \$11,500,000 (\$2,429,000) (\$11,500,000 (\$11,500,000 (\$10,670,000 (\$55,000) (\$10,615,000)	assistance budget Conservancy Programs Natural Reversion Conservancy Programs: Natural Reversion Conservancy Programs Conservancy Programs: Natural Reversion Conservancy Programs: Reappropriation (increase) Conservancy Programs Conservancy Programs Conservancy Programs Conservancy Programs Conservancy Programs	Monterey Bay Watersheds Monterey Bay Watersheds	Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s) Project(s)
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budget Delivery	Encoted		2013-10	2760 001 6051		Budget Act	\$40,737	budget		riojeci(s)

Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$6,280,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
				e			<b>U</b>	<b>3</b> ( )
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	(\$6,280,000)	Conservancy Programs: Reappropriation decrease	Monterey Bay Watersheds	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$6,280,000	Conservancy Programs: Reappropriation increase	Monterey Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$2,130,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
			Enacted	Sum:	\$39,331,398			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$150,000	Portion of support budget	Monterey Bay Watersheds	Planning/Mo nitoring
Proposed	2015-16	2018-19	3760-101-6051	Budget Act	(\$2,800,000)	Conservancy Programs: Reversion	Monterey Bay Watersheds	Project(s)
Proposed	2010-11	2010-11	3760-301-6051	Natural Reversion	(\$1,001,184)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Proposed	2013-14	2013-14	3760-301-6051	Natural Reversion	(\$1,380,000)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
			Proposed	Sum:	(\$5,031,184)	]		
				Sum:	\$34,300,214			

**Balance for Monterey Bay and its watersheds:** 

\$8,524,786

Statewide Set Asides:

Prop 1 Reduction

Allocation \$:

		Outyear Program Delivery commitments:
	<b>*</b> ( <b>* * * *</b>	Other Outyear Support commitments:
Outyear Obligations:	\$400,000	Outyear Local Asst. commitments:
		Outyear Cap. Outlay (to complete started projects):
Reversions are shown below		
Approps/Proposals:		

Statewide, requiring appropriation:

Statewide, not requiring appropriation:

<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3760-001-6051	Budget Revision	\$25,000	Conservancy Programs	San Diego Bay Watersheds	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Revision	\$41,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$31,784	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$28,216	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-001-6051	Budget Revision	\$41,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	\$1,293	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	(\$26,969)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	\$8,200	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$18,866	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$83,800	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$41,134	Portion of support budget	San Diego Bay Watersheds	Project(s)

Protection of San Diego Bay and its watersheds.

\$27,000,000

\$418,831

\$526,169

#### Allocation: San Diego Bay and its watersheds

\$140,547

\$278,283

Committed

\$0

\$400,000 \$0

\$0

/ Section 75060(f)

Proposed

\$0 \$0

\$0

\$0

day, January 22,		-13 AM		/ Section	75060(f)			PRC (Public Resources Code))	Page 355 c
Enacted Enacted	2007-08 2008-09	2011-12 2008-09	3760-301-6051 3760-301-6051	(2)	Natural Reversion Budget Act	(\$2,944,000) \$5,198,000	Conservancy Programs: Natural Reversion Conservancy Programs	San Diego Bay Watersheds San Diego Bay Watersheds	Project(s) Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Revision		Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,985,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$1,562,275)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Revision	(\$25,000)	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$3,770,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$800,000	Portion of local assistance budget	San Diego Bay Watersheds	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$900,000	Portion of local assistance budget	San Diego Bay Watersheds	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$100,000	Portion of local assistance budget	San Diego Bay Watersheds	Planning/Mo nitoring
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	\$1,800,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$100,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$15,000	Portion of support budget	San Diego Bay Watersheds	Project(s)
					C		budget		nitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$5,000	budget Portion of support	San Diego Bay Watersheds	Delivery Planning/Mo
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$80,000	budget Portion of support	San Diego Bay Watersheds	Program
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$41,782	budget Portion of support	San Diego Bay Watersheds	Delivery Project(s)
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$58,218	Portion of support	San Diego Bay Watersheds	Program
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$50,882	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$299,118	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$50,734	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$7,438	Portion of support budget - Planning	San Diego Bay Watersheds	Planning/Mo nitoring
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$291,827	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	\$58,436	Portion of support budget	San Diego Bay Watersheds	Project(s)
					Budget Act	\$291,564	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Adjustment	\$201 564	Adjustment	Son Diago Day Watanakada	2
Enacted	2011-12	2011-12	3760-001-6051		Control Section	(\$8,017)	Portion of support budget: Control Section	San Diego Bay Watersheds	Program Delivery

						-		
			Proposed	Sum:	(\$543,757)			
Proposed	2013-14	2013-14	3760-301-6051	Natural Reversion	(\$191)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Proposed	2010-11	2010-11	3760-301-6051	Natural Reversion	(\$79,688)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Proposed	2015-16	2018-19	3760-101-6051	Budget Act	(\$563,878)	Reversion	San Diego Bay Watersheds	Project(s)
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$100,000	Portion of support budget	San Diego Bay Watersheds	Planning/Mo nitoring
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
			Enacted	Sum:	\$23,209,129	]		
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$1,500,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$5,690,000	Conservancy Programs: Reappropriation increase	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	5700-501-0051	Budget Act	(\$3,690,000)	Reappropriation decrease	San Diego Bay watersneds	Project(s)
Enacted	2010-11 2010-11	2010-11 2010-11	3760-301-6051 3760-301-6051	Budget Act Budget Act	\$5,690,000 (\$5,690,000)	Conservancy Programs Conservancy Programs:	San Diego Bay Watersheds San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2016-17	3760-301-6051	Natural Reversion	(\$1,305,978)	Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2016-17	3760-301-6051	Budget Act	(\$86,229)	Conservancy Programs: Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	\$5,207,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10		3760-301-6051	Budget Act	(\$5,207,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10 2009-10	3760-301-6051	Budget Act	\$5,207,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$5,157,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$5,157,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Revision	(\$41,000)	, ,	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2015-16	3760-301-6051	Reversion	(\$370,696)	Natural Reversion	San Diego Bay Watersheds	Project(s)

Balance for San Diego Bay and its watersheds:

\$2,989,629

## Allocation: California Ocean Protection Trust Fund Dept.: Secretary for Natural Resources

California Ocean Protection Trust Fund. Available for projects consistent with the fund (Section 35650). Priority projects include development of scientific data needed to adaptively manage state's marine resources and reserves, including development of marine habitat maps, develop and implement projects to foster sustainable fisheries using loans and grants and develop and implement projects to conserve marine wildlife.

Alloca	tion \$:	<b>\$90</b> ,	<b>000,000</b> \$1,396		ſ	Statewide, requirin	ng appropriation:	\$4	468.491		
Statew	ide Set Asid	es:	\$1,396	5,102	í	Statewide, not requ	ng appropriation: uiring appropriation:	\$	927,611		
Prop 1	Reduction		\$1,753	,898			Delivery commitments:		Committed \$0	Proposed \$0	
Outyea	ar Obligation	ıs:		\$0	í	Outyear Local Ass			\$0 \$0	\$0 \$0	
Revers	sions are sho	wn t	below			Outyear Cap. Outla	ay (to complete started	projects):	\$0	\$0	
A	Approps/Prop	posal	s:								
<u>Status</u>	Enactment Y	ear	<u>Adj. Year</u>	App	ropria	ation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007	7-08	2007-08	370	50-00	01-6051	Budget Act	\$130,000	Ocean Protection Council	Ocean Protection Council	Program Delivery
Enacted	2007	7-08	2007-08	370	50-00	01-6051		(\$130,000)	Ocean Protection Council	Ocean Protection Council	Program Delivery
Enacted	2007	7-08	2007-08	370	50-30	01-6051	Budget Act	\$28,000,000	Ocean Protection Council: Transfer to OPTF	Ocean Protection Council	Project(s)
Enacted	2007	7-08	2007-08	370	50-30	01-6051		(\$28,000,000)	Ocean Protection Council: Transfer to OPTF	Ocean Protection Council	Project(s)
Enacted	2006	5-07	2006-07	370	50-81	1-6051	Statutory from Bond	\$86,850,000	Transfer to Ocean Protection Trust Fund (Fund 6076)	Ocean Protection Council	Project(s)
						Enacted	Sum:	\$86,850,000	]		
							Sum:	\$86,850,000			

**Balance for California Ocean Protection Trust Fund:** 

**\$0** 

Summary for Chapter 7	Protection of Beaches, Bays and Coastal Waters
Allocation:	\$540,000,000
Prop 1 Reduction:	\$10,523,385
Set Asides:	\$8,376,615
Outyears:	\$5,701,000
Enacted/Proposed:	\$483,140,161
Balance:	\$32,258,839

Chapter 8	Parks and Nature Education Faciliti	es		
Allocation: State Park System	Dept.: California State Parks	PRC: Ch. 8	/ Section 75063(a)	

For development, acquisition, interpretation, restoration and rehabilitation of the State Park System and its natural, historical and visitor serving resources. Shall include the following goals in setting spending priorities: (1) Restore, rehabilitate and improve existing State Park System lands and facilities; (2) Expand the State Park System to reflect the growing population and shifting population centers and needs of the state; and (3) Protect representative natural resources based on the criteria and priorities identified in Section 75071.

Alloc	ation \$:	\$400,	000,000	ſ	Statewide, requiring	appropriation:	\$2.0	082,183		
Statev	wide Set Asi	des:	\$6,204,	900	Statewide, not requir	ing appropriation:		22,717		
Prop	Prop 1 Reduction		\$7,795,	100	Outyear Program Delivery commitments:			<u>Committed</u> \$1,552,000	Proposed \$0	
Outve	Outyear Obligations:		\$46,963,	700	Other Outyear Suppo			\$0	\$0	
Reversions are shown below				Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			\$0 \$41,427,500	\$0 \$3,984,200		
	Approps/Pro	oposals	8:							
<u>Status</u>	Enactment	Year	<u>Adj. Year</u>	Appropr	iation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	200	07-08	2007-08	3790-0	001-6051	Budget Act	\$1,285,249	Portion of support budget	State Park System Allocation: Program Delivery	Program Delivery
Enacted	200	07-08	2009-10	3790-0	001-6051	Natural Reversion	(\$33,833)	Portion of support budget: Natural Reversion	State Park System Allocation: Program Delivery	Program Delivery
Enacted	200	07-08	2007-08	3790-0	001-6051	Budget Act	\$6,751	Portion of support budget	State Park System Allocation: Program Delivery	Program Delivery
Enacted	200	07-08	2007-08	3790-0	001-6051	Budget Act	(\$6,751)	Portion of support budget: Reappropriation (decrease)	State Park System Allocation: Program Delivery	Program Delivery
Enacted	200	07-08	2009-10	3790-0	001-6051	Budget Act	\$6,751	Portion of support budget: Reappropriation (increase)	State Park System Allocation: Program Delivery	Program Delivery
Enacted	200	07-08	2010-11	3790-0	001-6051	Natural Reversion	(\$6,751)	Portion of support budget: Natural Reversion	State Park System Allocation: Program Delivery	Program Delivery
Enacted	200	07-08	2007-08	3790-0	001-6051	Budget Act	\$1,173,075	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	200	07-08	2009-10	3790-0	001-6051	Natural Reversion	(\$985,045)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring

Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$306,925	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$306,925)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Mo nitoring
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$306,925	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Mo nitoring
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	(\$258,555)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,000,000	Portion of support budget	Empire Mine State Historic Park Remediation	Planning/Mo nitoring
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$1,000,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park Remediation	Planning/Mo nitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$871,735	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$625,862)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$902,192	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$133,073	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$133,073)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Mo nitoring
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$133,073	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$902,192)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Mo nitoring
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$902,192	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Mo nitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$133,073)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Mo nitoring

nday, January 22, 2018	8 9:29	:13 AM	PRC: Ch. 8	/ Section 75063(a)	Prop. 84 Re	port (\$ in whole dollars	s; PRC (Public Resources Code))	Page 361 of
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$59,371	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	\$468,075	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$700,925	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$700,925)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$468,075	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$468,075	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$700,925	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Labor Compliance Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$400,000	Portion of support budget	Labor Compliance Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$234,632)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$2,430,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	(\$316,553)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
	2000 07	2010 11		Dagerne	\$100,070	budget: Reappropriation (increase)	Salo i an System i annig	nitoring
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	\$133,073	Portion of support	State Park System: Planning	Planning/Mo

Enacted         2008-09         3790-001-6051         Budget Act         5947,308         Perting of genome printing of genome program         Subscript of the program         Program </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
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Enacted 2008-09 2009-10 3790-001-6051 Budget Act S451,321 Portion of support Careerase Statewide: Interpretive Exhibit Project(s) Respiration (Increase) Respira	Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$451,321		-	Project(s)
Lacted2008-092008-093790-001-6051Budget Act(S947,308)Project ProgramStatevide: Interpretive ExhibitProject(s)Enacted2008-092009-103790-001-6051Budget Act(S947,308)Proint of Support ProgramStatevide: Interpretive ExhibitProject(s)Enacted2008-092009-103790-001-6051Budget ActS947,308Portion of Support ProgramStatevide: Interpretive ExhibitProject(s)Enacted2008-092009-093790-001-6051Budget ActS947,308Portion of Support ProgramStatevide: Interpretive ExhibitProject(s)Enacted2008-092010-113790-001-6051Budget ActS451,321Portion of Support ProgramStatevide: Interpretive ExhibitProject(s)Enacted2008-092010-113790-001-6051Budget ActS451,321Portion of Support ProgramStatevide: Interpretive ExhibitProject(s)Enacted2008-092010-113790-001-6051Control\$1000Portion of Support ProgramStatevide: Interpretive ExhibitProject(s)Enacted2008-092010-113790-001-6051Control\$1000Portion of Support ProgramStatevide: Interpretive ExhibitProject(s)Enacted2008-092010-113790-001-6051Natural Reversion(953)Portion of Support ProgramStatevide: Interpretive ExhibitProject(s)Enacted2008-092010-113790-001-6051Natural Reversion(953)Portion of S	Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$451,321)	budget: Reappropriation	1	Project(s)
Enacted2008-092009-103790-001-6051Budget ActSp47.308Portion of support budget: Reappropriation (decrease)ProgramProject(s) 	Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$451,321	budget: Reappropriation	1	Project(s)
Ladget:       Program         Radpropriation (increase)       2008-09       2008-09       3790-001-6051       Budget Act       (\$451,521)       Portion of support budget: Reappropriation (increase)       Projection       Program       Projection	Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$947,308)	budget: Reappropriation	1	Project(s)
Enacted2008-092010-113790-001-6051Budget Act\$451,321Portion of support budget: Reappropriation (increase)Statewide: Interpretive Exhibit ProgramProject(s) ProgramEnacted2008-092008-093790-001-6051Control Section Adjustment91,000Portion of support budget: Control Support AdjustmentStatewide: Interpretive Exhibit ProgramProject(s) ProgramEnacted2008-092010-113790-001-6051Control Section Adjustment90Statewide: Interpretive Exhibit ProgramProject(s) ProgramEnacted2008-092010-113790-001-6051Natural Reversion(9553)Portion of support Budget: Natural 	Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$947,308	budget: Reappropriation	1	Project(s)
Enacted2008-092008-093790-001-6051Control Section AdjustmentPortion of support budget: 	Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$451,321)	budget: Reappropriation	-	Project(s)
Section Adjustmentbudget: Control Section AdjustmentProgramEnacted2008-092010-113790-001-6051Natural Reversion(\$953)Portion of support 	Enacted	2008-09	2010-11	3790-001-6051	Budget Act	\$451,321	budget: Reappropriation	1	Project(s)
Reversionbudget: Natural ReversionProgramEnacted2008-092012-133790-001-6051Natural Reversion(\$283,914)Portion of support budget: Natural 	Enacted	2008-09	2008-09	3790-001-6051	Section	\$1,000	budget: Control Section	1	Project(s)
Reversionbudget: Natural ReversionProgramEnacted2008-092008-093790-001-6051Budget Act\$421,372Portion of support budgetStatewide: Natural Heritage Stewardship ProgramProject(s)Enacted2008-092008-093790-001-6051Budget Act\$1,112,788Portion of support budgetStatewide: Natural Heritage Stewardship ProgramProject(s)Enacted2008-092008-093790-001-6051Budget Act\$269,840Portion of support budget: ReappropriationStatewide: Natural Heritage Stewardship ProgramProject(s)	Enacted	2008-09	2010-11	3790-001-6051		(\$953)	budget: Natural	1	Project(s)
Enacted2008-092008-093790-001-6051Budget Act\$1,112,788Portion of support budgetStatewide: Natural Heritage Stewardship ProgramProject(s)Enacted2008-092008-093790-001-6051Budget Act\$269,840Portion of support budgetStatewide: Natural Heritage Stewardship ProgramProject(s)Enacted2008-092008-093790-001-6051Budget Act\$269,840Portion of support budgetStatewide: Natural Heritage Stewardship ProgramProject(s)Enacted2008-092008-093790-001-6051Budget Act(\$269,840) KPortion of support budget: KeappropriationStatewide: Natural Heritage KeappropriationProject(s)	Enacted	2008-09	2012-13	3790-001-6051		(\$283,914)	budget: Natural	-	Project(s)
Enacted2008-092008-093790-001-6051Budget Act\$269,840Portion of support budgetStatewide: Natural Heritage Stewardship ProgramProject(s)Enacted2008-092008-093790-001-6051Budget Act(\$269,840)Portion of support budgetStatewide: Natural Heritage Stewardship ProgramProject(s)Enacted2008-092008-093790-001-6051Budget Act(\$269,840)Portion of support budget: ReappropriationStatewide: Natural Heritage Stewardship ProgramProject(s)	Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$421,372	11	6	Project(s)
Enacted 2008-09 2008-09 3790-001-6051 Budget Act (\$269,840) Portion of support Statewide: Natural Heritage Project(s) budget: Stewardship Program Reappropriation	Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,112,788	**		Project(s)
budget: Stewardship Program Reappropriation	Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$269,840	**		Project(s)
	Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$269,840)	budget: Reappropriation	e	Project(s)

Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$269,840	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,112,788)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,112,788	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$269,840)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	\$269,840	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$635)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	(\$130,292)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Special Legislation	\$11,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	(\$674,929)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$501,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$163,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,293,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,293,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2015-16	3790-001-6051	Natural Reversion	(\$114,712)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring

Enacted	2009-10	2012-13	3790-001-6051	Budget Act	\$1,293,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$258,527)	Portion of support budget: Control Section Adjustment	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,456,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,456,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	(\$147,993)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$5,505)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$2,990,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$616,710)	Portion of support budget: Control Section Adjustment	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	(\$203,437)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,270,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$154,496)	Portion of support budget: Control Section Adjustment	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,115,504)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,115,504	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$321,274)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,591,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$193,546)	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	Project(s)

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Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$408,440	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$887,560	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$522,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2014-15	3790-001-6051	Budget Act	(\$526,000)	Portion of support budget: Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$430,393)		Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$5,310,500	Portion of support budget: Reappropriation (increase)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$5,310,500)	Portion of support budget: Reappropriation (decrease)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$735,500)	Portion of support budget: Control Section Adjustment	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2015-16	3790-001-6051	Natural Reversion	(\$483,395)	budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	\$1,808,400	Portion of support budget: Reappropriation (increase)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,808,400	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,808,400)	Portion of support budget: Reappropriation (decrease)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$3,336,600	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$901,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,397,454	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2007 10	2009 10	5790 001 0051	Budger Act	(\$1,577,454)	budget: Reappropriation (decrease)	Program	110jeet(5)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1 207 454)	Portion of support	Statewide: Interpretive Exhibit	Project(s)

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Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$209,623)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$315,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$414,115)	Portion of support budget: Natural Reversion	Yosemite Slough	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$5,000,000	Portion of support budget: Reappropriation (increase)	Yosemite Slough	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$5,000,000)	budget: Reappropriation (decrease)	Yosemite Slough	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$5,000,000	Portion of support budget	Yosemite Slough	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$99,091)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$8,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2014-15	3790-001-6051	Budget Act		Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion		Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,596,839	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,596,839)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	\$408,440	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
				Reversion		budget: Natural Reversion	Stewardship Program	
Enacted	2009-10	2015-16	3790-001-6051	Natural	(\$21,054)	Portion of support	Statewide: Natural Heritage	Project(s)

Ena	cted	2010-11	2010-11	3790-001-6051	Budget Act	\$52,900	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Ena	cted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$905)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Ena	cted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,640,600	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Ena	cted	2010-11	2010-11	3790-001-6051	Budget Act	(\$1,640,600)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Mo nitoring
Ena	cted	2010-11	2012-13	3790-001-6051	Budget Act	\$1,640,600	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Mo nitoring
Ena	cted	2010-11	2015-16	3790-001-6051	Natural Reversion	(\$1,349,078)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Ena	cted	2010-11	2010-11	3790-001-6051	Budget Act	\$3,130,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Ena	cted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$760,630)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Ena	cted	2010-11	2010-11	3790-001-6051	Budget Act	\$14,175,000	Portion of support budget	Statewide: California Museum Collection Center	Project(s)
Ena	cted	2010-11	2015-16	3790-001-6051	Natural Reversion	(\$265,588)	Portion of support budget: Natural Reversion	Statewide: California Museum Collection Center	Project(s)
Ena	cted	2010-11	2010-11	3790-001-6051	Budget Act	(\$14,175,000)	Portion of support budget: Reappropriation (decrease)	Statewide: California Museum Collection Center	Project(s)
Ena	cted	2010-11	2012-13	3790-001-6051	Budget Act	\$14,175,000	Portion of support budget: Reappropriation (increase)	Statewide: California Museum Collection Center	Project(s)
Ena	cted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$3,319)	Portion of support budget: Natural Reversion	Statewide: California Museum Collection Center	Project(s)
Ena	cted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,267,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Ena	cted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$372,352)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Ena	cted	2010-11	2010-11	3790-001-6051	Budget Act	\$572,600	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Ena	cted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,015,400	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)

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Enacted	2010-11	2015-16	3790-001-6051	Natural Reversion	(\$41,540)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$1,015,400)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$1,015,400	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$124,366)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	(\$308,000)	Portion of support budget: Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,432,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Natural Reversion	(\$416,473)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$511,800	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,299,700	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$1,299,700)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$1,299,700	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2015-16	3790-001-6051	Natural Reversion	(\$77)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$38,163)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	(\$258,000)	Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$295,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$1,788)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$8,083,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)

Enacted	2010-11	2014-15	3790-001-6051	Natural Reversion	(\$475,667)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$131,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	(\$131,000)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$3,235,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	(\$502,161)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$134,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	(\$134,000)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$3,228,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	(\$139,549)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	\$55,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	(\$55,000)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Mo nitoring
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	\$2,309,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	(\$549,263)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	\$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	(\$39,460)	Portion of support budget: Natural Reversion	Labor Compliance Program Project(s)	Project(s)
	2014-15	2014-15	3790-001-6051	Budget Act	\$0	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	\$2,023,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3790-001-6051	Natural Reversion	(\$227,275)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	\$42,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)

Enacted	2014-15	2016-17	3790-001-6051		Natural Reversion	(\$42,000)	Portion of support budget: Natural Reversion	Labor Compliance Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-001-6051		Budget Act	\$120,000	Portion of support budget	Hearst Castle San Simeon Campfire Center - Project	Project(s)
Enacted	2014-15	2016-17	3790-001-6051		Natural Reversion	(\$120,000)	Portion of support budget: Natural Reversion	Hearst Castle San Simeon Campfire Center - Project	Project(s)
	2015-16	2015-16	3790-001-6051		Budget Act	\$0	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	\$551,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	\$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$253,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$88,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$180,000	Portion of support budget	Austin Creek SRA: Pond Farm Guest House	Project(s)
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	\$253,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	\$246,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	\$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2007-08	2007-08	3790-002-6051		Special Legislation	\$24,868,982	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051	(1)	Special Legislation	\$5,131,018	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051		Budget Act	(\$30,000,000)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2007-08	2011-12	3790-002-6051		Budget Act	\$30,000,000	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051	(1)	Budget Act	(\$5,131,018)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051	(1)	Budget Act	\$5,131,018	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)

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Enacted	2007-08	2015-16	3790-002-6051		Natural Reversion	(\$599,534)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051		Budget Act	(\$10,000,000)	Portion of support budget: Reversion	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Budget Act	\$12,268,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2008-09	2015-16	3790-002-6051		Natural Reversion	(\$2,920,117)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Control Section Adjustment	(\$146,330)	Portion of support budget: Control Section Adjustment	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Budget Act	(\$12,125,670)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2008-09	2011-12	3790-002-6051		Budget Act	\$12,125,670	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	(2)	Budget Act	(\$5,607,000)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2008-09	2012-13	3790-002-6051	(2)	Budget Act	\$5,607,000	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2009-10	2009-10	3790-002-6051		Budget Act	\$4,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2009-10	2011-12	3790-002-6051		Natural Reversion	(\$4,000)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2017-18	2017-18	3790-002-6051		Budget Act	\$2,000,000	General Plans - Planning	General Plans - Planning	Planning/Mo nitoring
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$2,700,000	Portion of support budget	Empire Mine State Historic Park: Remediation Measures	Planning/Mo nitoring
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	(\$2,700,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park: Remediation Measures	Planning/Mo nitoring
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$7,701,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	(\$51,429)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)

Enacted	2012-13	2016-17	3790-003-6051		Natural Reversion	(\$355,441)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$1,443,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2012-13	2016-17	3790-003-6051		Natural Reversion	(\$367,569)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$955,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2012-13	2016-17	3790-003-6051		Natural Reversion	(\$240,725)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2013-14	2013-14	3790-003-6051		Budget Act	\$9,146,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	\$1,279,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	\$751,000	Portion of support budget	Statewide: Cultural Stewardship Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	\$420,000	Portion of support budget	Statewide: Interpretive Exhibit Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	\$1,070,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects Project(s)	Project(s)
Enacted	2013-14	2013-14	3790-101-6051	(1)	Budget Act	\$1,210,000	Portion of local assistance budget: East Bay Regional Park District	Brickyard Cove at McLaughlin Eastshore State Park - Design	Project(s)
Enacted	2014-15	2014-15	3790-101-6051	(1)	Budget Act	\$3,790,000	East Bay Regional Park District: Brickyard Cove Improvements	Brickyard Cove Improvements at McLaughlin Eastshore State Park	Project(s)
Enacted	2015-16	2017-18	3790-30117-60		Executive Order (excluding CS)	\$54,000	Torrey Pines State Natural Reserve Utility Modernization: P-WD Augmentation	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(1)	Budget Act	\$3,877,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)
Enacted	2007-08	2009-10	3790-301-6051	(1)	Budget Act	(\$3,877,000)	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction: Reversion	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)

Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	\$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Worki ng drawings, construction, and equipment	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	(\$9,180,000)	Preiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Worki ng drawings, construction, and equipment: (decrease)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2015-16	3790-301-6051		Natural Reversion	(\$1,015,589)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Worki ng drawings, construction, and equipment: Natural Reversion	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(2)	Budget Act	\$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Worki ng drawings, construction, and equipment: (increase)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3)	Budget Act	\$5,091,000	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Constru ction	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)
Enacted	2007-08	2012-13	3790-301-6051	(3)	Natural Reversion	(\$1,487,523)	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Constru ction: Natural Reversion	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)

Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2009-10	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)

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Enacted	2007-08	2007-08	3790-301-6051	(4)	Budget Act	\$2,000,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Mo nitoring
Enacted	2007-08	2011-12	3790-301-6051		Budget Act	\$10,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition: (increase)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	(\$10,000,000)	Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition: (decrease)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.7)	Budget Act	\$5,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition: (increase)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2015-16	3790-301-6051		Natural Reversion	(\$5,176,057)	Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition: Natural Reversion	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	(\$5,000,000)	Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition: (decrease)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	\$10,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	\$5,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2013-14	3790-301-6051	(3.5)	Natural Reversion	(\$967,512)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans: Natural Reversion	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
					-		Historic Park (Cornfields): Planning and Phase I Build- Out—Preliminary plans: Reappropriation (increase)	(Cornfields): Planning and Phase I Build-Out	
Enacted	2007-08	2011-12	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State	Los Angeles State Historic Park	Project(s)

Enac	ted	2007-08	2009-10	3790-301-6051	(4)	Natural	(\$1,090,315)	Statewide: Budget	Statewide: Budget Development	Planning/Mo
						Reversion		Development—Studies: Natural Reversion		nitoring
Enac	ted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enac	ted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	(\$4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enac	ted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enac	ted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	(\$4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enac	ted	2007-08	2009-10	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enac	ted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	(\$4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enac	ted	2007-08	2010-11	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enac	ted	2007-08	2007-08	3790-301-6051		Executive Order (excluding CS)	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order	Calaveras Big Trees State Park: New Visitor Center	Project(s)

Enacted	2007-08	2007-08	3790-301-6051		Budget Act	(\$161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2009-10	3790-301-6051		Budget Act	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051		Budget Act	(\$161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2010-11	3790-301-6051		Budget Act	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2014-15	3790-301-6051		Natural Reversion	(\$350,429)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	\$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans	McLaughlin Eastshore State Park: Brickyard Cove Development P	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	(\$771,000)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development P	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	\$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development P	Project(s)

Enacted2008-092010-113790-301-6051(8)Budget Act(5771.00)McLauphine East-one Stare Park: Brickyand Cove—Preliminary plans. Reappropriation (decremas)Project(s)Project(s)Enacted2008-092011-123790-301-6051(8)Budget Act3771.000McLauphine East-one Stare Park: Brickyand Cove—Preliminary plans. Reappropriation (decremas)McLauphine East-one Stare Park: Brickyand Cove—Preliminary plans. ReappropriationMcLauphine East-one Stare Park: Brickyand Cove—Preliminary plans. Reappropriation (decremas)McLauphine East-one Stare Park: Brickyand Cove—Preliminary plans. Reappropriation (decremas)McLauphine East-one Stare Park: Brickyand Cove—Preliminary plans. Reappropriation (decremas)McLauphine East-one Stare Park: Brickyand Cove—Preliminary plans. Reappropriation (decremas)McLauphine East-one Stare Park: Brickyand Cove—Preliminary plans. Reappropriation (decremas)McLauphin										
Enacted       2008-09       2010-11       3790-301-6051       (8)       Badget Act       (S771.000)       McLaughlin Eastshore State Park: Brickyard       McLaughlin Eastshore Brickyard Cove Development P       Project(s)         Enacted       2008-09       2012-13       3790-301-6051       (8)       Budget Act       (S771.000)       McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reapropriation       McLaughlin Eastshore Brickyard Cove Development P       Project(s)         Enacted       2008-09       2012-13       3790-301-6051       (8)       Budget Act       (S71.804)       McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reepropriation       McLaughlin Eastshore Brickyard Cove Development P       Project(s)         Enacted       2008-09       2014-15       3790-301-6051       (1)       Budget Act       (S71.804)       McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reepropriation       McLaughlin Eastshore Brickyard Cove Development P       Project(s)         Enacted       2008-09       2008-09       3790-301-6051       (1)       Budget Act       S340.000       Marshall Gold Discovery SHP: Improvements       Project(s)         Enacted       2008-09       2008-09       3790-301-6051       (1)       Budget Act       S340.000       Marshall Gold Discovery SHP: Improvements       Project(s)         En	Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	(\$771,000)	State Park: Brickyard Cove—Preliminary plans: Reappropriation	e	Project(s)
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Enacted       2008-09       2014-15       3790-301-6051       (8)       Budget Act       (\$718,046)       McLaughlin Eastshore State Park: increase)       McLaughlin Eastshore State Park: Brickyard Cove Development P       Project(s)         Enacted       2008-09       2014-15       3790-301-6051       (1)       Budget Act       \$\$340,000       Marshall Gold Discovery SHP: Improvements       Project(s)         Enacted       2008-09       2008-09       3790-301-6051       (1)       Budget Act       \$\$340,000       Marshall Gold Discovery SHP: Improvements       Project(s)         Enacted       2008-09       2008-09       3790-301-6051       (1)       Budget Act       \$\$340,000       Marshall Gold Discovery SHP: Reappropriation (accrease)       Project(s)         Enacted       2008-09       2010-11       3790-301-6051       (1)       Budget Act       \$\$340,000       Marshall Gold Discovery SHP: Reappropriation (accrease)       Project(s)         Enacted       2008-09       2010-11       3790-301-6051       (1)       Natural Reversion       \$\$340,000       Marshall Gold Discovery SHP: Reappropriation (accrease)       Marshall Gold Discovery SHP: Improvements - PP: Natural Reversion       Marshall Gold Discovery SHP: Improvements - PP: Natural Reversion       Project(s)         Enacted       2008-09       2008-09       3790-301-6051       (2)<	Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	(\$771,000)	State Park: Brickyard Cove—Preliminary plans: Reappropriation	e	Project(s)
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Coastal Trail Development Development - PP WD & Const: Reappropriation	Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	\$3,017,000	Coastal Trail Development - PP WD		Project(s)
	Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	(\$3,017,000)	Coastal Trail Development - PP WD & Const: Reappropriation		Project(s)

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	]	Enacted	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	(\$227,000)	Equestrian Facility - PP / WD: Reappropriation		Project(s)

Innered     2008-09     2011-12     3790-301-6051     (7.5)     Budget Act     S227,00 (W2) Requestion Parkity - P/WD (W2) Requestion Parkity - P/WD     Cayamack Rancho SP Equestion (W2) Requestion (W2) Requestion Parkity - P/WD     Project(s)       Enacted     2008-09     2014-15     3790-301-6051     (7.5)     Budget Act     (S122)83     Cayamack Rancho SP Equestion (WC) Requestion (WC) Reversion     Cayamack Rancho SP Equestion (WC) Reversion     Project(s)       Enacted     2008-09     2014-15     3790-301-6051     (7.5)     Budget Act     (S12)     Cayamack Rancho SP Equestion (WC) Reversion     Cayamack Rancho SP Equestion (WC) Reversion     Project(s)       Finacted     2008-09     2014-15     3790-301-6051     (7.5)     Budget Act     (S40,77)     Cayamack Rancho SP Equestion (WC) Reversion     Project(s)       Financied     2008-09     2014-15     3790-301-6051     (4)     Budget Act     S1,645(M)     Sutevide: State Park System Minor (WC)										
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Reversion       Equicitian Facility - PP / WD       Facility - PP / WD         Enacted       2008-09       2008-09       3790-301-6051       (4)       Budget Act       \$1.648,000       Statewide: State Park System Minor       Capital Outlay         Enacted       2008-09       2008-09       3790-301-6051       (4)       Budget Act       \$(\$4,944,000)       Statewide: State Park System Minor       Capital Outlay       Project(s)         Enacted       2008-09       2008-09       3790-301-6051       (4)       Budget Act       \$(\$4,944,000)       Statewide: State Park System Minor       Project(s)         Enacted       2008-09       2009-10       3790-301-6051       (4)       Budget Act       \$(\$4,944,000)       Statewide: State Park System Minor       Project(s)         Enacted       2008-09       2009-10       3790-301-6051       (4)       Budget Act       \$(\$4,944,000)       Statewide: State Park System Minor       Project(s)         Enacted       2008-09       2013-14       3790-301-6051       (5)       Budget Act       \$649,000       Statewide: State Park System Minor       Project(s)         Enacted       2008-09       2018-09       3790-301-6051       (5)       Budget Act       \$649,000       Statewide: Volunteer       Statewide: State Park System Minor       Project(s)<	Enacted	2008-09	2014-15	3790-301-6051	(7.5)	Budget Act	(\$122,928)	Equestrian Facility - PP	2 I	Project(s)
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Enhancement Minors: Minors Reappropriation	Enacted	2008-09	2009-10	3790-301-6051	(5)	Budget Act	\$649,000	Enhancement Minors: Reappropriation		Project(s)
	Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	(\$1,298,000)	Enhancement Minors: Reappropriation		Project(s)

Eı	nacted	2008-09	2010-11	3790-301-6051	(5)	Budget Act	\$1,298,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)
Eı	nacted	2008-09	2013-14	3790-301-6051	(5)	Natural Reversion	(\$79,678)	Statewide: Volunteer Enhancement Minors: Natural Reversion	Statewide: Volunteer Enhancement Minors	Project(s)
Eı	nacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors	Statewide: Recreational Trails Minor Projects	Project(s)
Eı	nacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	(\$500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Eı	nacted	2008-09	2010-11	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Eı	nacted	2008-09	2010-11	3790-301-6051	(3)	Budget Act	(\$1,000,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Eı	nacted	2008-09	2011-12	3790-301-6051	(3)	Budget Act	\$1,000,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Eı	nacted	2008-09	2014-15	3790-301-6051	(3)	Natural Reversion	(\$4,164)	Statewide: Recreational Trail Minors: Natural reversion	Statewide: Recreational Trails Minor Projects	Project(s)
Eı	nacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Mo nitoring
Eı	nacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	(\$300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Mo nitoring
Eı	nacted	2008-09	2009-10	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Mo nitoring
Eı	nacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	(\$300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Mo nitoring
Eı	nacted	2008-09	2010-11	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Mo nitoring
Eı	nacted	2008-09	2012-13	3790-301-6051	(6)	Natural Reversion	(\$44,380)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	Planning/Mo nitoring

Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	(\$500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2009-10	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2014-15	3790-301-6051		Budget Act	(\$833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reversion	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	(\$833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	\$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	(\$833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2011-12	3790-301-6051		Budget Act	\$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	(\$833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2012-13	3790-301-6051		Budget Act	\$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)

Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$406,410)	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
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Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$94,008)	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
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Enacted	2009-10	2013-14	3790-301-6051	Budget Act	(\$3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reversion	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	(\$541,074)	El Capitan SB: Construct New Lifeguard HQ: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$1,198,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Functed     2009-10     2010-11     3790-301-6051     Badget Act Badget Act     \$1,198,000 Second contexes in Back Access: Reappropriation (accrease)     Prod Diames SP: New Congeround and Beach Access Beach Access: Reappropriation (accrease)     Prod Diames SP: New Congeround and Beach Access Beach Access: Reappropriation (accrease)     Prod Diames SP: New Congeround and Beach Access Beach Access Reappropriation (accrease)     Prod Diames SP: New Congeround and Beach Access Reappropriation (accrease)     Prod Diames SP: New									
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Development: Reappropriation	Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$3,355,000	Development: Reappropriation	Los Angeles SHP: Site Development	Project(s)
	Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$3,355,000)	Development: Reappropriation	Los Angeles SHP: Site Development	Project(s)

Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$3,355,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$1,821,343)	Los Angeles SHP: Site Development	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities - P	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2011-11	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)

Enacted	2009-10	2012-13	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2015-16	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)

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Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$615,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$615,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$8,000,000)	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$8,000,000	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Natural Reversion	(\$2,432,263)	Statewide: State Park System Minor Capital Outlay Program: Natural Reversion	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion		Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
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Enacted       209-10       2010-11       3790-301-651       Budget Act       (\$615.000)       Sutewide Volumeer Prinamement Projects: Reapropriation (decrease)       Sutewide Volumeer Prinamement Projects       Sute	Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$615,000	Enhancement Program Minor Projects: Reappropriation	Project(s)
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Enacted2009-102014-153790-301-6051Natural ReversionEnhancement Program (increase)Program Minor Projects Reappropriation (increase)Enacted2009-102014-153790-301-6051Natural Reversion(S36.871)Statewide Volunteer Enhancement Program Minor ProjectsStatewide Volunteer Enhancement Program Minor ProjectsProject(s)Enacted2009-102009-103790-301-6051Budget Act(S433,000)Statewide: Recreational 	Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$615,000)	Enhancement Program Minor Projects: Reappropriation	Project(s)
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Enacted2009-102009-103790-301-6051Budget Act(\$433,000)Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)Minor ProjectsStatewide: Recreational Trails Minor ProjectsProject(s)Enacted2009-102010-113790-301-6051Budget Act\$433,000Statewide: Recreational Trails Minor ProjectsStatewide: Recreational Trails Minor ProjectsStatewide: Recreational Trails 	Enacted	2009-10	2014-15	3790-301-6051		(\$366,871)	Enhancement Program	Project(s)
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Enacted2009-102010-113790-301-6051Budget Act(\$433,000)Statewide: Recreational Trails Minor Projects: Reappropriation (increase)Minor ProjectsMinor ProjectsEnacted2009-102011-123790-301-6051Budget Act(\$433,000)Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)Statewide: Recreational Trails Minor ProjectsProject(s)Enacted2009-102011-123790-301-6051Budget Act\$433,000Statewide: Recreational Trails Minor Projects: Reappropriation (increase)Statewide: Recreational Trails Minor ProjectsProject(s)Enacted2009-102010-113790-301-6051Budget Act\$433,000Statewide: Recreational Trails Minor Projects: Reappropriation (increase)Statewide: Recreational Trails Minor Projects Reappropriation (increase)Project(s)Enacted2009-102010-113790-301-6051Budget Act\$433,000Statewide: Recreational Trails Minor Projects: Reappropriation (increase)Statewide: Recreational Trails Minor ProjectsProject(s)Enacted2009-102010-113790-301-6051Budget Act\$433,000Statewide: Recreational Trails Minor Projects: ReappropriationStatewide: Recreational TrailsProject(s)	Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$433,000)	Trails Minor Projects: Reappropriation	Project(s)
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Trails Minor Projects: Minor Projects Reappropriation	Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$433,000	Trails Minor Projects: Reappropriation	Project(s)
	Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$433,000)	Trails Minor Projects: Reappropriation	Project(s)

Enacted	2009-10	2012-13	3790-301-6051	Bu	ıdget Act	\$433,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2014-15	3790-301-6051		atural eversion	(\$133,633)	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Bu	ıdget Act	\$300,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Mo nitoring
Enacted	2009-10	2009-10	3790-301-6051	Bu	ıdget Act	(\$300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Mo nitoring
Enacted	2009-10	2010-11	3790-301-6051	Bu	ıdget Act	\$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Mo nitoring
Enacted	2009-10	2012-13	3790-301-6051		atural eversion	(\$257,424)	Statewide: Budget Development: Natural Reversion	Statewide: Budget Development	Planning/Mo nitoring
Enacted	2010-11	2010-11	3790-301-6051	Bu	udget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Bu	ıdget Act	(\$3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2011-12	3790-301-6051	Βι	ıdget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Bu	ıdget Act	(\$3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Bu	ıdget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051 (1)	) Bu	ıdget Act	(\$3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)

Enacted	2010-11	2017-18	3790-301-6051	(1)	Budget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2016-17	3790-301-6051		Natural Reversion	(\$729,462)	Marshall Gold Discovery SHP: Improvements: Natural Reversion	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2017-18	3790-301-6051		Natural Reversion	\$729,462	Marshall Gold Discovery SHP: Improvements: Reversion Reversal	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$424,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$424,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$424,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	(\$91,381)	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$612,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$612,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$612,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Budget Act	(\$612,000)	El Capitan SB: Construct New Lifeguard HQ: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Enacted Enacted Enacted	2010-11 2010-11 2010-11	2017-18 2010-11 2010-11	3790-301-6051 3790-301-6051 3790-301-6051	Executive Order (excluding CS) Budget Act Budget Act	\$290,000 \$299,000 (\$299,000)	Beach Access: Reappropriation (increase) Fort Ord Dunes SP: New Campground and Beach Access: WD Augmentation Old Town San Diego: Building Demo and IPU Facilities - WD Old Town San Diego: Building Demo and	Fort Ord Dunes SP: New Campground and Beach Access Old Town San Diego: Building Demo and IPU Facilities Old Town San Diego: Building Demo and IPU Facilities	Project(s) Project(s) Project(s)
				Order (excluding CS)		Reappropriation (increase) Fort Ord Dunes SP: New Campground and Beach Access: WD Augmentation Old Town San Diego: Building Demo and	Fort Ord Dunes SP: New Campground and Beach Access Old Town San Diego: Building	
Enacted	2010-11	2017-18	3790-301-6051	Order (excluding	\$290,000	Reappropriation (increase) Fort Ord Dunes SP: New Campground and Beach Access: WD	Fort Ord Dunes SP: New	Project(s)
						Reappropriation		
Enacted	2010-11	2015-16	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2014-15	3790-301-6051	Budget Act		Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2014-15	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2013-14	3790-301-6051	Budget Act	(\$2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Enacted	2010	)-11	2012-13	3790-301-6051	Budget Act	\$299,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010	)-11	2014-15	3790-301-6051	Budget Act	(\$299,000)	Old Town San Diego: Building Demo and IPU Facilities - WD: Reversion	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010	)-11	2010-11	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010	)-11	2010-11	3790-301-6051	Budget Act	(\$827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010	)-11	2011-12	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010	)-11	2010-11	3790-301-6051	Budget Act	(\$827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010	)-11	2012-13	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010	)-11	2010-11	3790-301-6051	Budget Act	(\$827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010	)-11	2013-14	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010	)-11	2017-18	3790-301-6051	Executive Order (excluding CS)	\$115,000	Silverwood Lake SRA: Nature Center Exhibits: CE Augmentation	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010	)-11	2010-11	3790-301-6051	Budget Act	\$2,461,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010	)-11	2010-11	3790-301-6051	Budget Act	(\$2,461,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)

3790-301-6051 3790-301-6051 (3.7) 3790-301-6051 (3.7)	Natural (\$1, Reversion Budget Act \$1, Natural (\$1, Reversion	,354,092) ,500,000 ,484,881)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase) Statewide: State Park System Minor Capital Outlay Program Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition Statewide: State Park System Opportunity and Inholding Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions Acquisition: Natural Reversion	Statewide: State Park System Minor Capital Outlay Program Statewide: State Park System Minor Capital Outlay Program Statewide: State Park System Opportunity and Inholding Acquisitions Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s) Project(s) Project(s)
3790-301-6051 (3.7) 3790-301-6051 (3.7)	Reversion Budget Act \$1, Natural (\$1, Reversion	,500,000	System Minor Capital Outlay Program Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition: Natural	Capital Outlay Program Statewide: State Park System Opportunity and Inholding Acquisitions Statewide: State Park System Opportunity and Inholding	Project(s)
3790-301-6051 (3.7)	Natural (\$1, Reversion	,484,881)	System Opportunity and Inholding Acquisitions Acquisition Statewide: State Park System Opportunity and Inholding Acquisitions Acquisition: Natural	Opportunity and Inholding Acquisitions Statewide: State Park System Opportunity and Inholding	•
	Reversion		System Opportunity and Inholding Acquisitions Acquisition: Natural	Opportunity and Inholding	Project(s)
3790-301-6051	Budget Act \$	586.000			
		. 1	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
3790-301-6051	Budget Act (\$		Reappropriation	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
3790-301-6051	Budget Act \$	]	Enhancement Program Minor Projects: Reappropriation	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
	Natural (\$4 Reversion	1	Enhancement Program	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
3790-301-6051	Budget Act \$4	· · · ·		Statewide: Recreational Trails Minor Projects	Project(s)
3790-301-6051	Budget Act (\$4		Trails Minor Projects: Reappropriation	Statewide: Recreational Trails Minor Projects	Project(s)
3790-301-6051	Budget Act \$4		Trails Minor Projects: Reappropriation	Statewide: Recreational Trails Minor Projects	Project(s)
	Natural (\$2 Reversion	. ,		Statewide: Recreational Trails Minor Projects	Project(s)
3790-301-6051	Budget Act \$		Statewide: Budget Development	Statewide: Budget Development	Planning/Mo nitoring
	3790-301-6051 3790-301-6051 3790-301-6051 3790-301-6051 3790-301-6051	3790-301-6051       Natural Reversion       (5)         3790-301-6051       Budget Act       (5)         3790-301-6051       Natural Reversion       (5)	3790-301-6051       Budget Act       \$586,000         3790-301-6051       Natural Reversion       (\$497,199)         3790-301-6051       Budget Act       \$430,000         3790-301-6051       Budget Act       \$430,000	Minor Projects: Reappropriation (decrease)3790-301-6051Budget Act\$586,000Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)3790-301-6051Natural Reversion(\$497,199)Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)3790-301-6051Natural Reversion(\$430,000)Statewide: Recreational Trails Minor Projects3790-301-6051Budget Act(\$430,000)Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)3790-301-6051Budget Act\$430,000Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)3790-301-6051Budget Act\$430,000Statewide: Recreational Trails Minor Projects: Reappropriation (increase)3790-301-6051Natural Reversion\$237,4711Statewide: Recreational Trails Minor Projects: Reappropriation (increase)3790-301-6051Natural Reversion\$300,000Statewide: Recreational Trails Minor Projects	Minor Projects: Reappropriation (decrease)Statewide Volunteer Program Minor Projects Program Minor Projects Program Minor Projects3790-301-6051Budget Act\$586,000Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)Statewide Volunteer Program Minor Projects3790-301-6051Natural Reversion(\$497,199)Statewide Volunteer Enhancement Program Minor ProjectsStatewide Volunteer Enhancement Program Minor Projects3790-301-6051Budget Act\$430,000Statewide Recreational Trails Minor ProjectsStatewide: Recreational Minor Projects3790-301-6051Budget Act\$430,000Statewide: Recreational Trails Minor ProjectsStatewide: Recreational Trails Minor Projects3790-301-6051Budget Act\$430,000Statewide: Recreational Trails Minor Projects Reappropriation (increase)Statewide: Recreational Trails Minor Projects3790-301-6051Budget Act\$430,000Statewide: Recreational Trails Minor Projects: Reappropriation (increase)Statewide: Recreational Trails Minor Projects3790-301-6051Budget Act\$430,000Statewide: Recreational Trails Minor Projects: Reappropriation (increase)Statewide: Recreational Trails Minor Projects3790-301-6051Budget Act\$430,000Statewide: Recreational Trails Minor ProjectsStatewide: Recreational Trails Minor Projects3790-301-6051Budget Act\$430,000Statewide: Recreational Trails Minor ProjectsStatewide: Recreational Trails Minor Projects3790-301-6051Natu

Ionday, January 22, 2018	9:29:1	4 AM PR	C: Ch. 8	/ Section	75063(a)	Prop. 84 Re	port (\$ in whole dollars: P	RC (Public Resources Code))	Page 397
Enacted	2011-12	2017-18	3790-301-6051	(2)	Budget Act	\$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(2)	Budget Act	(\$1,128,000)	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2012-13	3790-301-6051	(5)	Budget Act	\$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	(\$1,128,000)	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	\$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2014-15	3790-301-6051	(4)	Natural Reversion	(\$1,337)	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2012-13	3790-301-6051	(4)	Budget Act	\$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (increase)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	(\$169,000)	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (decrease)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	\$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	(\$187,956)	Development	Statewide: Budget Development	Planning/Mo nitoring
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Mo nitoring
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Mo nitoring
<b>T</b> 1		2010.11	2500 201 6051			(*******			

Enacted	2013-14	2015-16	3790-301-6051		Executive Order (excluding CS)	\$5,586,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Enacted	2013-14	2015-16	3790-301-6051		Executive Order (excluding CS)	\$1,806,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	\$20,843,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	\$4,763,000	Angel Island State Park: Immigration Station Hospital Rehab-Const	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2012-13	2014-15	3790-301-6051		Budget Act	(\$7,864,000)	El Capitan SB: Construct New Lifeguard HQ - Const.: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2012-13	2012-13	3790-301-6051		Budget Act	\$7,864,000	El Capitan SB: Construct New Lifeguard HQ - Const.	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2012-13	2016-17	3790-301-6051		Executive Order (excluding CS)	\$104,000	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2012-13	2012-13	3790-301-6051	(4)	Budget Act	\$881,000	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2014-15	3790-301-6051	(3)	Natural Reversion		Statewide: Budget Development	Statewide: Budget Development	Planning/Mo nitoring
Enacted	2011-12	2011-12	3790-301-6051	(3)	Budget Act	\$150,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Mo nitoring
Enacted	2011-12	2014-15	3790-301-6051	(2)	Natural Reversion		Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(2)	Budget Act	\$380,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2011-12	2014-15	3790-301-6051	(1)	Natural Reversion	(\$342,605)	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(1)	Budget Act	\$638,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2011-12	2017-18	3790-301-6051	(5)	Natural Reversion	\$274,769	Marshall Gold SP: Park Improvements - WD/Const.: Reversion Reversal	Marshall Gold Discovery SHP: Improvements	Project(s)
					Reversion		Improvements - WD/Const.: Natural Reversion	Improvements	J (/
Enacted	2011-12	2016-17	3790-301-6051	(5)	Natural	(\$274 760)	Marshall Gold SP: Park	Marshall Gold Discovery SHP:	Project(s)

Enacted	2014-15	2014-15	3790-301-6051	(4)	Budget Act	\$581,000	MacKerricher SP: Replace Water Treatment Plant - P	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(5)	Budget Act	\$1,000,000	South Yuba River SP: Historic Covered Bridge - C	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(5)	Budget Act	(\$1,000,000)	South Yuba River SP: Historic Covered Bridge: Reversion	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(1)	Budget Act	\$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(1)	Budget Act	(\$19,176,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(1)	Budget Act	\$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(1)	Budget Act	(\$19,176,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2016-17	3790-301-6051	(1)	Budget Act	\$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)(1)	Budget Act	(\$19,176,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2017-18	3790-301-6051	(3)(1)	Budget Act	\$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)	Budget Act	\$723,000	El Capitan SB: Construct New Lifeguard HQ - P	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)	Budget Act	(\$723,000)	El Capitan SB: Construct New Lifeguard HQ - P: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)

Enacted	2014-15	2015-16	3790-301-6051	(3)	Budget Act	\$723,000	El Capitan SB: Construct New Lifeguard HQ - P: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(2)	Budget Act	\$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(2)	Budget Act	(\$7,643,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(2)	Budget Act	\$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(2)	Budget Act	(\$7,643,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2016-17	3790-301-6051	(2)	Budget Act	\$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)(2)	Budget Act	(\$7,643,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2017-18	3790-301-6051	(3)(2)	Budget Act	\$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)	Budget Act	\$619,000	El Capitan SB: Construct New Lifeguard HQ - WD	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)(1)	Budget Act	(\$619,000)	El Capitan SB: Construct New Lifeguard HQ - WD: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(1)(1)	Budget Act	\$619,000	El Capitan SB: Construct New Lifeguard HQ - WD: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)

Enac	ted	2015-16	2015-16	3790-301-6051	(2)	Budget Act	\$2,474,000	MacKerricher SP: Replace Water Treatment Plant - WD-C	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enac	ted	2015-16	2015-16	3790-301-6051	(1)(2)	Budget Act	(\$2,474,000)	MacKerricher SP: Replace Water Treatment Plant - WD- C: Reappropriation (decrease)	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enac	ted	2015-16	2016-17	3790-301-6051	(1)(2)	Budget Act	\$2,474,000	MacKerricher SP: Replace Water Treatment Plant - WD- C: Reappropriation (increase)	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enac	ted	2015-16	2015-16	3790-301-6051	(4)(2)	Budget Act	(\$2,474,000)	MacKerricher SP: Replace Water Treatment Plant - WD- C: Reappropriation (decrease)	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enac	ted	2015-16	2017-18	3790-301-6051	(4)(2)	Budget Act	\$2,474,000	MacKerricher SP: Replace Water Treatment Plant - WD- C: Reappropriation (increase)	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enac	ted	2015-16	2015-16	3790-301-6051	(3)	Budget Act	\$772,000	South Yuba River SP: Historic Covered Bridge - P-WD-C	South Yuba River SP: Historic Covered Bridge	Project(s)
Enac	ted	2015-16	2015-16	3790-301-6051	(1)(3)	Budget Act	(\$772,000)	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (decrease)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enac	ted	2015-16	2016-17	3790-301-6051	(1)(3)	Budget Act	\$772,000	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (increase)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enac	ted	2015-16	2015-16	3790-301-6051	(4)(3)	Budget Act	(\$772,000)	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (decrease)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enac	ted	2015-16	2017-18	3790-301-6051	(4)(3)	Budget Act	\$772,000	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (increase)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enac	ted	2015-16	2015-16	3790-301-6051	(4)	Budget Act	\$215,000	Gaviota State Park: Main Water Supply Upgrades - P	Gaviota State Park: Main Water Supply Upgrades	Project(s)

Lanced2015-162015-163790-301-6051(5)Budget ActS22.00Mailbit Creek State Park New Not Stoke Streek UbridgeProject()Enacted2015-162015-163790-301-6051(6)Budget ActS237.00Torrey Pines State Natural Reserve Natural Reserve Utility ModernizationProject(s)Finated2015-162015-163790-301-6051(1)(6)Budget ActS237.00Torrey Pines State Natural Reserve Utility ModernizationProject(s)Finated2015-162015-163790-301-6051(1)(6)Budget ActS237.00Torrey Pines State Natural Reserve (Reserve) Pines State Natural Reserve Utility ModernizationProject(s)Finated2015-162015-163790-301-6051(4)(6)Budget ActS237.00Torrey Pines State Natural Reserve Utility ModernizationProject(s)Finated2015-162015-163790-301-6051(4)(6)Budget ActS237.00Torrey Pines State Natural Reserve Utility ModernizationProject(s)Finated2015-162015-163790-301-6051(4)(6)Budget ActS237.00Torrey Pines State Natural Reserve Utility ModernizationProject(s)Finated2015-162015-163790-301-6051(4)(7)Budget ActS237.00Otrey Pines State Natural Reserve Utility ModernizationProject(s)Finated2015-162015-163790-301-6051(7)Budget ActS237.00Otrey Pines State Natural Reserve Utility ModernizationProject(s)Finated2015-16										
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Enacted     2015-16     2016-17     3790-301-6051     (1)(6)     Budget Act     \$287,000     Turrey Pines State Natural Reserve Unitive Modernization     Puripect(s)       Enacted     2015-16     2015-16     3790-301-6051     (4)(6)     Budget Act     \$287,000     Turrey Pines State Natural Reserve Unitive Modernization     Puripect(s)       Enacted     2015-16     2015-16     3790-301-6051     (4)(6)     Budget Act     \$287,000     Turrey Pines State Natural Reserve Unitive Modernization     Puripect(s)       Enacted     2015-16     2015-16     3790-301-6051     (4)(6)     Budget Act     \$287,000     Turrey Pines State Natural Reserve Unitive Modernization     Puripect(s)       Enacted     2015-16     2015-16     3790-301-6051     (4)(6)     Budget Act     \$287,000     Turrey Pines State Natural Reserve Unitive Modernization     Puripect(s)       Enacted     2015-16     2015-16     3790-301-6051     (4)(7)     Budget Act     \$726,000     Old Sacamento State Historic     Park - Boiler Shop Renovation     Puripect(s)       Enacted     2015-16     2015-16     3790-301-6051     (1)(7)     Budget Act     \$726,000     Old Sacamento State Historic     Park - Boiler Shop Renovation     Park	Enacted	2015-16	2015-16	3790-301-6051	(6)	Budget Act	\$287,000	Natural Reserve Utility		Project(s)
Enacted2015-162015-163790-301-6051(4)(6)Budget ActNatural Reserve Utility Modernization - P-WD; Respropriation (increase)Utility ModernizationUtility ModernizationEnacted2015-162015-163790-301-6051(4)(6)Budget Act(\$287,000)Torrey Pines State Natural Reserve Utility Modernization - P-WD; Respropriation (increase)Torrey Pines State Natural Reserve Utility ModernizationProject(s)Enacted2015-162015-163790-301-6051(4)(6)Budget Act\$287,000Torrey Pines State Natural Reserve Utility Modernization - P-WD; Respropriation (increase)Old Sacramento State Historic Park - Boiler Shop RenovationProject(s)Enacted2015-162015-163790-301-6051(1)(7)Budget Act\$720,000Old Sacramento State Historic Park - Boiler Shop Renovation P. Respropriation (increase)Old Sacramento State Historic Park - Boiler Shop Renovation Park - Boi	Enacted	2015-16	2015-16	3790-301-6051	(1)(6)	Budget Act	(\$287,000)	Natural Reserve Utility Modernization - P-WD: Reappropriation	5	Project(s)
PartedNatural Reserve Utility Reappropriation (decrease)Utility ModernizationEnacted2015-162017-183790-301-6051(4)(6)Budget Act\$287.000Torrey Pines State Natural Reserve Utility ModernizationTorrey Pines State Natural Reserve Utility ModernizationProject(s)Enacted2015-162015-163790-301-6051(7)Budget Act\$726.000Old Sacramento State Historic Park - Boiler 	Enacted	2015-16	2016-17	3790-301-6051	(1)(6)	Budget Act	\$287,000	Natural Reserve Utility Modernization - P-WD: Reappropriation	5	Project(s)
Natural Reserve Utility Modernization - P-WD: Reappropriation (increase)Utility ModernizationEnacted2015-162015-163790-301-6051(7)Budget Act\$726.000Old Sacramento State Historic Park - Boiler Shop Renovation - P Park - Boiler Shop RenovationOld Sacramento State Historic 	Enacted	2015-16	2015-16	3790-301-6051	(4)(6)	Budget Act	(\$287,000)	Natural Reserve Utility Modernization - P-WD: Reappropriation	•	Project(s)
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Enacted2015-162016-173790-301-6051(1)(7)Budget Act\$726,000Old Sacramento State Historic Park - Boiler Shop Renovation (dccrease)Park - Boiler Shop Renovation Park - Boiler Shop RenovationEnacted2015-162015-163790-301-6051(1)(7)Budget Act\$726,000Old Sacramento State Historic Park - Boiler Shop Renovation - P: 	Enacted	2015-16	2015-16	3790-301-6051	(7)	Budget Act	\$726,000	Historic Park - Boiler		Project(s)
Enacted2015-162015-163790-301-6051(4)(7)Budget Act(\$726,000)Old Sacramento State Historic Park - Boiler Shop Renovation (increase)Old Sacramento State Historic Park - Boiler Shop RenovationProject(s)Enacted2015-162017-183790-301-6051(4)(7)Budget Act(\$726,000)Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (decrease)Old Sacramento State Historic Park - Boiler Shop RenovationProject(s)Enacted2015-162017-183790-301-6051(4)(7)Budget Act\$726,000Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (decrease)Old Sacramento State Historic Park - Boiler Shop RenovationProject(s)	Enacted	2015-16	2015-16	3790-301-6051	(1)(7)	Budget Act	(\$726,000)	Historic Park - Boiler Shop Renovation - P: Reappropriation		Project(s)
Enacted2015-162017-183790-301-6051(4)(7)Budget Act\$726,000Old Sacramento StateOld Sacramento State HistoricProject(s)Bistoric Park - BoilerPark - BoilerP	Enacted	2015-16	2016-17	3790-301-6051	(1)(7)	Budget Act	\$726,000	Historic Park - Boiler Shop Renovation - P: Reappropriation		Project(s)
Historic Park - Boiler Park - Boiler Shop Renovation Shop Renovation - P: Reappropriation	Enacted	2015-16	2015-16	3790-301-6051	(4)(7)	Budget Act	(\$726,000)	Historic Park - Boiler Shop Renovation - P: Reappropriation		Project(s)
	Enacted	2015-16	2017-18	3790-301-6051	(4)(7)	Budget Act	\$726,000	Historic Park - Boiler Shop Renovation - P: Reappropriation		Project(s)

Enacted	2016-17	2016-17	3790-301-6051	(1)	Budget Act	\$358,000	El Capitan State Beach: Entrance Improvements - P	El Capitan State Beach: Entrance Improvements	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(2)	Budget Act	\$142,000	Gaviota State Park: Main Water Supply Upgrades - WD	Gaviota State Park: Main Water Supply Upgrades	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(3)	Budget Act	\$233,000	Malibu Creek State Park: New Stokes Creek Bridge - WD	Malibu Creek State Park: New Stokes Creek Bridge - WD	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(4)	Budget Act	\$395,000	Statewide: Minor Capital Outlay Program	Statewide: Minor Capital Outlay Program	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(5)	Budget Act	\$2,149,000	Torrey Pines State Natural Reserve: Utility Modernization - C	Torrey Pines State Natural Reserve: Utility Modernization	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(5)(5)	Budget Act	(\$2,149,000)	Torrey Pines State Natural Reserve: Utility Modernization - C: Reappropriation (decrease)	Torrey Pines State Natural Reserve: Utility Modernization	Project(s)
Enacted	2016-17	2017-18	3790-301-6051	(5)(5)	Budget Act	\$2,149,000	Torrey Pines State Natural Reserve: Utility Modernization - C: Reappropriation (increase)	Torrey Pines State Natural Reserve: Utility Modernization	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(6)	Budget Act	\$316,000	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot - P	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(7)	Budget Act	\$900,000	Statewide: Rec Trails Minor Capital Outlay Program	Statewide: Rec Trails Minor Capital Outlay Program	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(8)	Budget Act	\$8,345,000	El Capitan SB: Construct New Lifeguard Operations Facility - C&E	El Capitan State Beach: Construct New Lifeguard Operations Facility	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(1)	Budget Act	\$3,196,000	Fort Ord Dunes SP: New Campground—Construc tion	Fort Ord Dunes SP: New Campground—Construction	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(2)	Budget Act	\$2,810,000	South Yuba River SP: Historic Covered Bridge—Construction	South Yuba River SP: Historic Covered Bridge—Construction	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(3)	Budget Act	\$378,000	El Capitan SB: Entrance Improvements—Workin g drawings	El Capitan SB: Entrance Improvements—Working drawings	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(4)	Budget Act	\$219,000	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings	Project(s)

Enacted	2017-18	2017-18	3790-301-6051	(5)	Budget Act	\$216,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Prelimin ary plans	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(6)	Budget Act	\$124,000	Statewide: VEP Minor Program—Minor projects	Statewide: VEP Minor Program—Minor projects	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(7)	Budget Act	\$1,259,000	Torrey Pines State Natural Reserve: Utility Modernization - WD-C	Torrey Pines State Natural Reserve: Utility Modernization	Project(s)
Enacted	2012-13	2012-13	3790-502-6051		Special Legislation	\$10,000,000	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2012-13	3790-502-6051		Budget Act	(\$10,000,000)	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a): Reappropriation (decrease)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2015-16	3790-502-6051		Budget Act	\$10,000,000	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a): Reappropriation (increase)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2012-13	3790-511-6051		Special Legislation	\$10,000,000	Ch. 39/12 (SB 1018), Section 125, transfer to CA State Park Enterprise Fund 8072	Revenue Generation Program (CA State Park Enterprise Fund)	Project(s)
			Enacte	d	Sum:	\$317,854,015			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation		Source	Amount	Approp. Description	Program Purpose Pro	ogram Delivery?
Proposed	2015-16	2017-18	3790-001-6051		Natural Reversion	(\$226,242)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3790-001-6051		Budget Act	\$253,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3790-001-6051		Budget Act	\$83,000	Portion of support budget	State Park System: Planning	Planning/Mo nitoring
Proposed	2013-14	2017-18	3790-003-6051		Natural Reversion	(\$168,272)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Proposed	2009-10	2017-18	3790-301-6051		Natural Reversion	(\$172,791)	Old Town San Diego: Building Demo and IPU Facilities - P: Natural Reversion	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Proposed	2010-11	2017-18	3790-301-6051		Natural Reversion	(\$3,350)	Fort Ord Dunes SP: New Campground and Beach Access: Natural Reversion	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
			DDC. CL 9					DC(D-H)	

					Sum:	\$311,281,948		
			Propos	ed	Sum:	(\$6,572,066)		
Proposed	2018-19	2018-19	3790-301-6051	(6)	Budget Act	\$643,000	Statewide: VEP Minor Program—Minor projects	Statewide: VEP Minor Program—Minor projects
roposed	2018-19	2018-19	3790-301-6051	(5)	Budget Act	\$91,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - WD	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—WD
Proposed	2018-19	2018-19	3790-301-6051	(4)	Budget Act	\$3,202,000	Topanga SP: Rehabilitate Trippet Ranch Parking Lot - C	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Construction
Proposed	2018-19	2018-19	3790-301-6051	(3)	Budget Act	\$375,000	Malibu Creek State Park: New Stokes Creek Bridge - WD	Malibu Creek State Park: New Stokes Creek Bridge - WD
Proposed	2016-17	2018-19	3790-301-6051		Budget Act	(\$8,345,000)	El Capitan SB: Construct New Lifeguard Operations Facility - C&E: Reversion	El Capitan State Beach: Construct New Lifeguard Operations Facility
Proposed	2015-16	2018-19	3790-301-6051		Budget Act	(\$619,000)	El Capitan SB: Construct New Lifeguard HQ - WD: Reversion	El Capitan SB: Construct New Lifeguard HQ
Proposed	2014-15	2018-19	3790-301-6051		Budget Act	(\$85,150)	El Capitan SB: Construct New Lifeguard HQ - P: Reversion	El Capitan SB: Construct New Lifeguard HQ
Proposed	2013-14	2017-18	3790-301-6051		Natural Reversion	(\$1,664)	Los Angeles SHP: Site Development - Const. & Equip: Natural Reversion	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE
Proposed	2013-14	2017-18	3790-301-6051		Natural Reversion	(\$1,581,290)	Angel Island State Park: Immigration Station Hospital Rehab-Const: Natural Reversion	Angel Island State Park: Immigration Station Hospital Rehal
Proposed	2012-13	2017-18	3790-301-6051		Natural Reversion	(\$181)	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.: Natural Reversion	Donner Memorial SP: Entrance Museum Exhibits
							Natural Reversion	

\$27,754,352

Grants for nature education and research facilities and equipment to non-profit organizations and specified public institutions. Grants may be used for buildings, structures and exhibit galleries that present the collections to inspire and education the public and for marine wildlife conservation research equipment and facilities.

Alloc	ation \$: \$100	,000,000	Statewide, requ	iring appropriation:	\$5	20,546		
State	wide Set Asides:	\$1,551	Statewide, not a	equiring appropriation:	\$1,0	30,679		
Prop	1 Reduction	\$1,948		m Delivery commitments:		<u>Committed</u> \$763,000	Proposed \$0	
Outy	ear Obligations:	\$763	000	Support commitments: Asst. commitments:		\$0 \$0	\$0 \$0	
	rsions are shown l Approps/Proposa		Outyear Cap. O	utlay (to complete started p	rojects):	\$0	\$0	
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$226,834	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	(\$139,185)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$366	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$366)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$366	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	(\$366)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$248,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$127,931)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$509,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

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Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	\$4,122,860	Portion of local assistance budget	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2017-18	3790-101-6051		Natural Reversion	\$11,405,675	Portion of local assistance budget: Reversion Reversal	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2016-17	3790-101-6051		Natural Reversion	(\$11,405,675)	Portion of local assistance budget: Natural Reversion	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	\$11,405,675	Portion of local assistance budget	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	\$77,471,465	Portion of local assistance budget	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	\$215,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$215,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	\$214,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2016-17	3790-001-6051		Natural Reversion	(\$6,500)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051		Budget Act	\$230,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
					Reversion	,	budget: Natural Reversion	Programs	Delivery
Enacted	2013-14	2015-16	3790-001-6051		Natural		budget Portion of support	Programs Program Delivery for Local Grant	Delivery Program
Enacted	2013-14	2013-14	3790-001-6051		Reversion Budget Act	\$270,000	budget: Natural Reversion Portion of support	Programs Program Delivery for Local Grant	Delivery Program
Enacted	2012-13	2014-15	3790-001-6051		Natural	(\$301,587)	budget Portion of support	Programs Program Delivery for Local Grant	Delivery Program
Enacted	2012-13	2012-13	3790-001-6051		Budget Act	\$474,000	Reversion Portion of support	Program Delivery for Local Grant	Program
Enacted	2011-12	2013-14	3790-001-6051		Natural Reversion	(\$308,370)	Portion of support budget: Natural Paversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2011-12	3790-001-6051		Budget Act	\$506,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2012-13	3790-001-6051		Natural Reversion	(\$193,402)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051		Budget Act	\$485,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051		Natural Reversion	(\$149,778)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
					Section Adjustment		budget: Control Section Adjustment	Programs	Delivery

Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	(\$4,122,860)	Portion of local assistance budget: Reappropriation (decrease)	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2012-13	3790-101-6051	(1)	Budget Act	\$4,122,860	Portion of local assistance budget: Reappropriation (increase)	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	(\$11,405,675)	Portion of local assistance budget: Reappropriation (decrease)	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2016-17	3790-101-6051		Natural Reversion	(\$521,327)	Portion of local assistance budget: Natural Reversion	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2017-18	3790-101-6051	(1)	Budget Act	\$11,405,675	Portion of local assistance budget: Reappropriation (increase)	Nature Education and Research Facility Grant Program	Project(s)
			Enacted		Sum:	\$94,658,411			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3790-001-6051		Natural Reversion	(\$8,681)	Portion of support budget: Natural Reversion	Program Delivery for Local Gran Programs	t Program Delivery
Proposed	2018-19	2018-19	3790-001-6051		Budget Act	\$243,000	Portion of support budget	Program Delivery for Local Gran Programs	t Program Delivery
			Proposed	1	Sum:	\$234,319			
					Sum:	\$94,892,730			

**Balance for Nature Education Facilities:** 

\$844,270

Summary for Chapter 8	Parks and Nature Education Facilities
Allocation:	\$500,000,000
Prop 1 Reduction:	\$9,743,875
Set Asides:	\$7,756,125
Outyears:	\$47,726,700
Enacted/Proposed:	\$406,174,678
Balance:	\$28,598,622

## Chapter 9Sustainable Communities and Climate Change ReductionAllocation: Urban ForestryDept.: California Department of<br/>Forestry and Fire ProtectionPRC: Ch. 9 / Section 75065(a), ref 1

Minimum portion for urban forestry projects pursuant to the California Urban Forestry Act, Chapter 2 of Part 2.5 of Division 1. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation will be made based under the broad guidance of the California Urban Forestry Act; Proposition 84 Bond Act language; AB 32, Chapter 488, Statutes of 2006; Executive Orders S-03-05 and S-06-06; and other direction regarding the State's climate change strategies.

Alloc	ation \$: \$2	21,000,000	Statewide, requ	uiring appropriation:	\$1	09,315		
State	wide Set Asides	s: \$32	5,757 Statewide, not	uiring appropriation: requiring appropriation:		216,443		
Prop	1 Reduction	\$40	9,243 Outyear Progra	am Delivery commitments:		Committed \$0	Proposed \$0	
Outy	Outyear Obligations:       \$0         Outyear Local Asst. commitment					\$0 \$0	\$0 \$0 \$0	
Reversions are shown below			Outyear Cap. C	• Outyear Cap. Outlay (to complete started projects):			\$0	
	Approps/Propo	sals:						
<u>Status</u>	Enactment Yea	u <u>r Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-0	2007-08	3540-001-6051	Budget Act	\$180,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2007-0	2007-08	3540-001-6051	Control Section Adjustment	\$1,349	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2007-0	2007-08	3540-001-6051	Control Section Adjustment	\$9,494	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2007-0	2009-10	3540-001-6051	Natural Reversion	(\$133,727)	Portion of support budget: Natural Reversion	Urban Greening	Program Delivery
Enacted	2007-0	2007-08	3540-001-6051	Budget Act	\$1,479,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2007-0	2009-10	3540-001-6051	Natural Reversion	(\$1,016,877)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2008-0	09 2008-09	3540-001-6051	Budget Act	\$183,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2008-0	09 2008-09	3540-001-6051	Control Section Adjustment	\$1,400	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery

4 AM PRC: Ch. 9 / Section 75065(a), ref 1 Pr	op. 84 Report (\$ in whole dollars; P.	RC (Public Resources Code))	Page 411 of 43
2010-11 3540-001-6051 Control Section Adjustment	\$24,300 Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
2010-11 3540-001-6051 Control Section Adjustment	\$4,000 Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
2010-11 3540-001-6051 Control Section Adjustment	(\$5,835) Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
	326,000 Portion of support budget	Urban Greening	Project(s)
2010-11 3540-001-6051 Control Section Adjustment	\$2,700 Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
2010-11 3540-001-6051 Control Section Adjustment	\$1,000 Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
C C	154,000 Portion of support budget	Urban Greening	Program Delivery
2014-15 3540-001-6051 Natural ( Reversion	\$54,108) Portion of support budget: Natural Reversion	Urban Greening	Project(s)
	budget: Reappropriation (increase)		- 3
2012-13 3540-001-6051 (1) Budget Act \$1,	(decrease) 476,865 Portion of support	Urban Greening	Project(s)
2009-10 3540-001-6051 (1) Budget Act (\$1,	476,865) Portion of support budget: Reappropriation	Urban Greening	Project(s)
2009-10 3540-001-6051 Control Section Adjustment	(\$1,000) Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
2009-10 3540-001-6051 Control Section Adjustment	(\$3,135) Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
2009-10 3540-001-6051 Budget Act \$1,	481,000 Portion of support budget	Urban Greening	Project(s)
2010-11 3540-001-6051 Budget Act (\$	784,000) Portion of support budget: Reversion	Urban Greening	Project(s)
2008-09 3540-001-6051 Budget Act \$1,	271,000 Portion of support budget	Urban Greening	Project(s)
2010-11 3540-001-6051 Budget Act (\$	117,000) Portion of support budget: Reversion	Urban Greening	Program Delivery
2008-09 3540-001-6051 Control ( Section Adjustment	\$10,043) Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
2008-09 3540-001-6051 Control Section Adjustment	51,557 Portion of support budget: Control Section Adjustment	Orban Greening	Program Delivery
Sect Adji 2008-09 3540-001-6051 Con	ion ustment trol (	ion budget: Control Section ustment Adjustment trol (\$10,043) Portion of support	ion budget: Control Section ustment Adjustment trol (\$10,043) Portion of support Urban Greening

Enacted	2010-11	2012-13	3540-001-6051		Natural Reversion	(\$367,094)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-001-6051		Budget Act	\$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2011-12	2011-12	3540-001-6051		Budget Act	\$826,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2011-12	2013-14	3540-001-6051		Natural Reversion	(\$83,208)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-001-6051		Budget Act	\$154,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2012-13	2014-15	3540-001-6051		Natural Reversion	(\$64,384)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-001-6051		Budget Act	\$272,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2012-13	2014-15	3540-001-6051		Natural Reversion	(\$59,765)	Portion of support budget: Natural Reversion	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-101-6051		Budget Act	\$2,831,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-101-6051		Budget Act	(\$2,831,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051		Budget Act	\$2,831,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051		Natural Reversion	(\$580,555)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-101-6051		Budget Act	\$5,395,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2008-09	2010-11	3540-101-6051		Budget Act	(\$5,395,000)	Portion of local assistance budget: Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051		Budget Act	\$5,395,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051	(2)	Budget Act	(\$5,395,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2009-10	2012-13	3540-101-6051	(2)	Budget Act	\$5,395,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening	Project(s)

Enacted	2009-10	2014-15	3540-101-6051	Natural Reversion	(\$435,709)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-101-6051	Budget Act	\$3,200,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2010-11	2014-15	3540-101-6051	Natural Reversion	(\$400,366)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-101-6051	Budget Act	\$2,399,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2011-12	2015-16	3540-101-6051	Natural Reversion	(\$241,232)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-101-6051	Budget Act	\$566,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2012-13	2016-17	3540-101-6051	Natural Reversion	(\$42,681)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-102-6051	Budget Act	\$1,000,000	Portion of local assistance budget	Urban Forestry for Oakland Unified School District	Project(s)
			Enacted	Sum:	\$18,516,082			
				Sum:	\$18,516,082			

**Balance for Urban Forestry:** 

\$1,748,918

Allocation: Urban Greening	Dept.: Unspecified	PRC: Ch. 9
internet create of conting		

/ Section 75065(a), ref 2

Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation may only be made upon enactment of implementing legislation. Appropriation will be made based under the broad guidance of Proposition 84 Bond Act; SB 732; Executive Orders S-03-05, S-06-06 and S-02-07; and direction from the Strategic Grouth Council.

	ation \$: \$69 wide Set Asides:	<b>,000,000</b> \$1,070		ring appropriation:		59,177			
State	while bet histoles.	φ1,070	Statewide, not r	Statewide, not requiring appropriation:			\$711,169		
Prop	1 Reduction	\$1,344	Outyear Program	n Delivery commitments:		<u>Committed</u> \$194,000	Proposed \$0		
Outye	Outyear Obligations: \$194,000		Outyear Local A	Other Outyear Support commitments: Outyear Local Asst. commitments:		\$0 \$0	\$0 \$0		
Reve	rsions are shown	below	• Outyear Cap. O	• Outyear Cap. Outlay (to complete started projects):			\$0		
	Approps/Proposa	ıls:							
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$286,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery	
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	(\$12,500)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery	
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$178,554)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery	
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery	
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$216,331)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery	
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery	
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$55,000)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery	
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery	
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	\$500	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery	

Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$282,143)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	\$5,776	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	\$1,586	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$12,503)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$4,742)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	\$423,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	\$444,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2016-17	0540-001-6051	Natural Reversion	(\$377,553)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$2,817	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$1,850	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$740	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	\$383,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$402,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$46,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2017-18	2017-18	0540-001-6051	Budget Act	\$422,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2010-11	0540-101-6051	Budget Act	\$21,050,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2010-11	0540-101-6051	Budget Act	(\$21,050,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)

Ionday January 22 2018	9.29.1	14 A M	PRC·Ch9/S	ection 75065(a) ref 2	Prop 84 Ra	nort (\$ in whole dollars	· PRC (Public Resources Code))	Page 4
Enacted	2012-13	2012-13	0540-101-6051	Budget Revision	(\$385,000)	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2015-16	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Act	(\$21,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2017-18	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2014-15	0540-101-6051	Budget Act	(\$21,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2014-15	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2011-12	0540-101-6051	Budget Act	(\$21,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2011-12	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2017-18	0540-101-6051	Budget Act	\$21,050,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2014-15	0540-101-6051	Budget Act	(\$21,050,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2014-15	0540-101-6051	Budget Act	\$21,050,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2013-14	0540-101-6051	Budget Act	(\$21,050,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacled	2010-11	2013-14	0340-101-0031	Budget Act	\$21,030,000	assistance budget: Reappropriation (increase)	Communities	Project(s)
Enacted	2010-11	2013-14	0540-101-6051	Budget Act	\$21,050,000	Portion of local	Urban Greening for Sustainable	Project(s)

Enacted	2012-13	2012-13	0540-101-6051	Budget Revision	\$385,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2016-17	2016-17	0540-101-6051	Budget Act	\$729,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	\$220,000	Portion of support budget	Strategic Growth Council Suppor	Program Delivery
Enacted	2008-09	2008-09	0540-502-6051	Budget Act	(\$220,000)	Portion of support budget: Reappropriation (decrease)	Strategic Growth Council Suppor	Program Delivery
Enacted	2008-09	2011-12	0540-502-6051	Budget Act	\$220,000	Portion of support budget: Reappropriation (increase)	Strategic Growth Council Suppor	t Program Delivery
			Enacted	Sum:	\$65,961,943			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2017-18	0540-001-6051	Natural Reversion	(\$328,893)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2015-16	2017-18	0540-001-6051	Natural Reversion	(\$156,467)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2017-18	2017-18	0540-001-6051	Control Section Adjustment	\$13,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2017-18	2017-18	0540-001-6051	Control Section Adjustment	\$25,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2017-18	2017-18	0540-001-6051	Control Section Adjustment	\$10,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2018-19	2018-19	0540-001-6051	Budget Act	\$402,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
			Proposed	Sum:	(\$35,360)	]		
				Sum:	\$65,926,583	-		

Balance for Urban Greening: \$464,417

## Allocation: Statewide Park Development

Competitive grants for local and regional parks. Funds may be allocated to existing programs or pursuant to implementing legislation, subject to the following: (1) Preference to the acquisition and development of new parks and expansion of overused parks that provide park and recreational access to underserved communities; (2) Preference to park creation in neighborhoods where none currently exist; (3) Outreach and technical assistance to underserved communities to encourage full participation; (4) Preference to applicants that actively involve community based groups in the selection and planning of projects; and (5) Projects designed to provide efficient use of water and other natural resources.

Allocati	on \$: \$400	,000,000	Statewid	e, requiring appropriation:	\$2,0	082,183		
Statewic	le Set Asides:	\$6,204	4,900 Statewid	e, not requiring appropriation:	\$4,1	22,717		
Outyear Reversio	Reduction Obligations: ons are shown oprops/Proposa		Outyear Other Ou Outyear	Program Delivery commitments: ityear Support commitments: Local Asst. commitments: Cap. Outlay (to complete started pro	ojects):	<u>Committed</u> \$3,320,000 \$0 \$0 \$0	<u>Proposed</u> \$0 \$0 \$0 \$0	
-	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$907,337	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	(\$556,742)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,463	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$1,463)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$1,463	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	(\$1,463)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$992,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$511,724)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$870,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
onday January 2	2 2018 9.2	9·14 AM	PRC· Ch 9	/ Section 75065(b)	Prop 84 Re	port (\$ in whole dollars · P)	RC (Public Resources Code))	Page 41

Iondan Januam 22 2018	0.20.1	AAM DD	C. Ch 0 / Section	75065(h)	Duon 84 Da	nont (\$ in whole dollars, P)	PC (Public Personness Code))	Page
Enacted	2009-10	2017-18	3790-102-6051	Natural Reversion	\$28,767,173	Portion of local assistance budget: Natural Reversal	Local Assistance for Local Grant Programs	Project(s)
Enacted	2009-10	2016-17	3790-102-6051	Natural Reversion	(\$28,767,173)	Portion of local assistance budget: Natural Reversion	Local Assistance for Local Grant Programs	Project(s)
Enacted	2009-10	2009-10	3790-102-6051	Budget Act	\$28,767,173	Portion of local assistance budget	Local Assistance for Local Grant Programs	Project(s)
Enacted	2009-10	2009-10	3790-102-6051	Budget Act	\$155,232,827	Portion of local assistance budget	Local Assistance for Local Grant Programs	Project(s)
Enacted	2017-18	2017-18	3790-001-6051	Budget Act	\$1,147,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2016-17	2016-17	3790-001-6051	Budget Act	\$1,147,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	\$1,138,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2016-17	3790-001-6051	Natural Reversion	(\$325,001)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	\$1,219,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Lindeted	2013-14	2013-10	5770-001-0051	Reversion	(ψ1, <del>7</del> 22,323)	budget: Natural Reversion	Programs	Delivery
Enacted	2013-14	2015-16	3790-001-6051	Natural	(\$1,422,525)	budget	Programs Program Delivery for Local Grant	Delivery Program
Enacted	2013-14	2013-14	3790-001-6051	Reversion Budget Act	\$2,058,000	budget: Natural Reversion Portion of support	Programs Program Delivery for Local Grant	Delivery Program
Enacted	2012-13	2014-15	3790-001-6051	Natural	(\$1,750,348)	budget Portion of support	Programs Program Delivery for Local Grant	Delivery Program
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$2,440,000	Reversion Portion of support	Program Delivery for Local Grant	Program
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	(\$1,807,479)	Portion of support budget: Natural	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$2,598,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$1,327,608)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$2,494,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	(\$1,117,670)	budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$362,288)	budget: Control Section Adjustment	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,746,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

Enacted	2009-10	2009-10	3790-102-6051 (	(1) Budget Act	(\$28,767,173)	Portion of local assistance budget: Reappropriation (decrease)	Local Assistance for Local Grant Programs	Project(s)
Enacted	2009-10	2017-18	3790-102-6051 (	(1) Budget Act	\$28,767,173	Portion of local assistance budget: Reappropriation (increase)	Local Assistance for Local Grant Programs	Project(s)
Enacted	2011-12	2011-12	3790-102-6051	Budget Act	\$184,000,000	Portion of local assistance budget	Local Assistance for Local Grant Programs	Project(s)
			Enacted	Sum:	\$377,574,952			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3790-001-6051	Natural Reversion	(\$316,724)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Proposed	2018-19	2018-19	3790-001-6051	Budget Act	\$1,119,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
			Proposed	Sum:	\$802,276			
				<b>6</b>	¢270 277 220			

Sum: \$378,377,228

**Balance for Statewide Park Development:** 

\$4,302,772

Available for planning grants and planning incentives, including revolving loan programs and other methods to encourage development of regional and local land use plans designed to promote water conservation, reduce auto use and fuel consumption, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

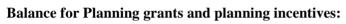
	ation \$: \$90 wide Set Asides:	<b>,000,000</b> \$1,396	5,102 Statewide, requ	iring appropriation: equiring appropriation:		168,491 127,611		
Outye	1 Reduction ear Obligations: rsions are shown l Approps/Proposa	below	,000 Outyear Progra Other Outyear S Outyear Local A	m Delivery commitments: Support commitments: Asst. commitments: putlay (to complete started p	projects):	<u>Committed</u> \$0 \$168,000 \$0 \$0	Proposed \$0 \$0 \$0 \$0	
<u>Status</u>	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2009-10	2010-11	0540-001-6051	Budget Revision	\$9,202,000	Portion of support budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$54,214)	Portion of support budget: Natural Reversion	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-001-6051	Budget Act	(\$9,202,000)	Portion of support budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$9,202,000	Portion of support budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2012-13	2012-13	0540-001-6051	Budget Revision	\$385,000	Portion of support budget	Strategic Growth Council Suppor	t Program Delivery
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$70,942)	Portion of support budget: Natural Reversion	Strategic Growth Council Suppor	t Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Revision	\$385,000	Portion of support budget	Strategic Growth Council Suppor	t Program Delivery
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$12,000,000	Portion of local assistance budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	(\$12,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)

day, January 22, 2	2018 9:29	:14 AM	PRC: Ch. 9	/ Section 75065(c)	Pron 84 Re	nort (\$ in whole dollar	s; PRC (Public Resources Code))	Page 422
Enacted	2010-11	2013-14	3480-001-6051	Budget Act	(\$325,170)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$1,689,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2008-09	2011-12	0540-502-6051	Budget Act	\$280,000	Portion of support budget: Reappropriation (increase)	Strategic Growth Council Support	Program Delivery
						budget: Reappropriation (decrease)		Delivery
Enacted	2008-09	2008-09	0540-502-6051	Legislation Budget Act	(\$280,000)	budget Portion of support	Strategic Growth Council Support	Delivery Program
Enacted	2008-09	2008-09	0540-502-6051	Special	\$280,000	Portion of support	Strategic Growth Council Support	Program
Enacted	2009-10	2009-10	0540-101-6051	Budget Revision	(\$385,000)	Portion of local assistance budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Revision	(\$385,000)	Portion of local assistance budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	(\$9,202,000)	Portion of local assistance budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-101-6051	Budget Act	\$9,202,000	Portion of local assistance budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-101-6051	Budget Revision		Portion of local assistance budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2016-17	0540-101-6051	Budget Act	\$2,028,000	Portion of local assistance budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
				-	,	assistance budget: Reappropriation (decrease)		•
Enacted	2009-10	2014-15	0540-101-6051	Budget Act		assistance budget: Reappropriation (increase) Portion of local	Modeling Incentives Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	\$2,028,000	assistance budget: Reappropriation (decrease) Portion of local	Modeling Incentives Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	(\$2,028,000)	assistance budget: Reappropriation (increase) Portion of local	Modeling Incentives Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	\$12,000,000	Portion of local	Modeling Incentives Program	Project(s)

Ena	acted	2011-12	2011-12	3480-001-6051	Budget Act	\$1,734,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2011-12	2013-14	3480-001-6051	Budget Act	(\$480,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2011-12	2013-14	3480-001-6051	Natural Reversion	(\$209,733)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2011-12	2011-12	3480-001-6051	Budget Act	\$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
		2011-12	2013-14	3480-001-6051	Budget Act	\$0	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Ena	acted	2011-12	2013-14	3480-001-6051	Natural Reversion	(\$226,429)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Ena	acted	2012-13	2012-13	3480-001-6051	Budget Act	\$1,012,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2012-13	2014-15	3480-001-6051	Budget Act	(\$572,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2012-13	2014-15	3480-001-6051	Natural Reversion	(\$35,534)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2012-13	2012-13	3480-001-6051	Budget Act	\$500,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Ena	acted	2012-13	2014-15	3480-001-6051	Natural Reversion	(\$410)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Ena	acted	2013-14	2013-14	3480-001-6051	Budget Act	\$1,348,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2013-14	2014-15	3480-001-6051	Budget Act	(\$260,000)	Portion of support budget - Planning: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2013-14	2015-16	3480-001-6051	Natural Reversion	(\$68,329)	Portion of support budget - Planning: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2014-15	2014-15	3480-001-6051	Budget Act	\$1,558,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2014-15	2016-17	3480-001-6051	Natural Reversion	(\$266,861)	Portion of support budget - Planning: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2014-15	2014-15	3480-001-6051	Control Section Adjustment	\$9,170	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2014-15	2014-15	3480-001-6051	Control Section Adjustment	\$4,335	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Ena	acted	2014-15	2014-15	3480-001-6051	Control Section Adjustment	\$3,213	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring

Proposed	2018-19	2018-19	3480-001-6051	Budget Act	\$42,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Mo nitoring
Proposed	2016-17	2018-19	3480-001-6051	Budget Act	(\$142,028)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
roposeu	2013-14	2017-18	VJ4V-VVI-UVJI	Reversion	(\$27,139)	budget: Natural Reversion	Suaregie Growin Council Support	Program Delivery
<u>Status</u> Proposed	<u>2013-14</u>	<u>Adj. 1ear</u> 2017-18	0540-001-6051	Natural	<u>Amount</u> (\$29,739)	Approp. Description Portion of support	Strategic Growth Council Support	· ·
Status	Enactment Year	<u>Adj. Year</u>	Appropriation	Source		Approp. Description	Program Purpose Pro	ogram Delivery?
			Enacted	Sum:	\$85,337,110	assistance budget	Grant and Incentive Program	
Enacted	2016-17	2016-17	3480-101-6051	Budget Act	\$1,917,000	Portion of local	Sustainable Communities Planning	Project(s)
Enacted	2014-15	2014-15	3480-101-6051	Budget Act	\$493,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2013-14	2013-14	3480-101-6051	Budget Act	\$17,191,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2015-16	3480-101-6051	Budget Act	\$23,150,000	Portion of local assistance budget: Reappropriation (increase)	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	(\$23,150,000)	Portion of local assistance budget: Reappropriation (decrease)	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2016-17	3480-101-6051	Natural Reversion	,	assistance budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	\$23,150,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2014-15	3480-101-6051	Natural Reversion	(\$1,917,479)	Portion of local assistance budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2014-15	3480-101-6051	Budget Act	,	assistance budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2013-14	3480-101-6051	Budget Act	(\$13,934,000)	Portion of local assistance budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2010-11	3480-101-6051	Budget Act	\$40,000,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2017-18	2017-18	3480-001-6051	Budget Act	\$42,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2017-18	2017-18	3480-001-6051	Budget Act	\$220,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2016-17	2016-17	3480-001-6051	Budget Act	\$620,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
				Budget Act	\$542,000	Portion of support budget - Planning	Grant and Incentive Program	Planning/Mo nitoring

Proposed	2013-14	2013-14	3480-1	101-6051	Budget Act	(\$17,191,000)	Portion of local assistance budget: Reappropriation (decrease)	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Proposed	2013-14	2018-19	3480-1	101-6051	Budget Act	\$17,191,000	Portion of local assistance budget: Reappropriation (increase)	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Proposed	2018-19	2018-19	3480-1	101-6051	Budget Act	\$1,150,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
				Proposed	Sum:	\$1,020,234			
					Sum:	\$86,357,344			



\$324,656

Summary for Chapter 9	Sustainable Communities and Climate Change Reduction
Allocation:	\$580,000,000
Prop 1 Reduction:	\$11,302,895
Set Asides:	\$8,997,105
Outyears:	\$3,682,000
Enacted/Proposed:	\$549,177,237
Balance:	\$6,840,763

Chapters	10/11		<b>S</b>	Statewide Bond Cost				
llocation:	Statewide Bond	Costs		Dept.: Unspecified		<b>PRC:</b> Ch. 1	0/11 / Section 75078	et seq.
State	wide Bond Costs							
Alloc	cation \$:	\$0	Statewid	e, requiring appropriation:		\$0		
State	wide Set Asides:		\$0	e, not requiring appropriation:		\$0		
Prop	1 Reduction		\$0			Committed	Proposed	
P				Program Delivery commitments:		\$0	\$0	
				tyear Support commitments:		\$18,128,000		
Outy	ear Obligations:	\$18,128	,000 Outyear	Local Asst. commitments:		\$0	\$0	
Reve	ersions are shown Approps/Proposa		Outyear	Cap. Outlay (to complete started	projects):	\$0	\$0	
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$426,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2011-12	0540-001-6051	Natural Reversion	(\$329,085)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$274,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	(\$87,185)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	(\$123,384)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$382,000	Portion of support budget	Statewide Bond Costs - Bond Au	dits Statewide
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$240,788)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Au	dits Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$382,000)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs - Bond Au	dits Statewide

Ionday January 22, 2018	9.29.1	4AM 1	PRC· Ch 10/11 / Secti	on 75078 et sea	Pron 84 Re	port (\$ in whole dollars: P	PRC (Public Resources Code))	Раде 4
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$135,997)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$382,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$137,643	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$137,643)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	\$108	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	(\$6,465)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$71,426)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$262,071	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act		Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2010-11	0540-001-6051	Control Section Adjustment		Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	\$431	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	(\$25,860)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$143,103)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$288,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$382,000	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs - Bond Audits	Statewide

Enacted Enacted Enacted Enacted	2010-11 2010-11 2010-11 2010-11	2010-11 2010-11 2010-11 2010-11	0540-001-6051 0540-001-6051 0540-001-6051	Budget Act Control Section Adjustment Control Section	\$288,000 \$3,120	Portion of support budget Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight Statewide Bond Costs - Bond Oversight	Statewide Statewide
Enacted Enacted	2010-11	2010-11		Section Adjustment Control		budget: Control Section		Statewide
Enacted			0540-001-6051		(001050)	rajustinent		
	2010-11	2010-11		Adjustment	(\$34,256)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted			0540-001-6051	Control Section Adjustment	\$29,400	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$234,975)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$56,572)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$947,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$556,058)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$340,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$298,940)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$112,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$46,103)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$810,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$328,443)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$338,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$138,079)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$83,193)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide

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Er	nacted	2013-14	2013-14	0540-001-6051	Budget Act	\$668,500	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Er	nacted	2013-14	2013-14	0540-001-6051	Budget Act	\$1,328,500	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2013-14	2013-14	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Er	nacted	2014-15	2014-15	0540-001-6051	Budget Act	\$1,721,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Er	nacted	2014-15	2016-17	0540-001-6051	Natural Reversion	(\$671,000)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Er	nacted	2014-15	2014-15	0540-001-6051	Budget Act	\$517,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2014-15	2016-17	0540-001-6051	Natural Reversion	(\$186,607)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2015-16	2015-16	0540-001-6051	Budget Act	\$1,806,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Er	nacted	2015-16	2015-16	0540-001-6051	Budget Act	\$663,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2016-17	2016-17	0540-001-6051	Control Section Adjustment	\$24,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2016-17	2016-17	0540-001-6051	Budget Act	\$2,415,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2016-17	2016-17	0540-001-6051	Control Section Adjustment	\$11,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2017-18	2017-18	0540-001-6051	Budget Act	\$2,491,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2017-18	2017-18	0540-001-6051	Budget Act	\$12,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2017-18	2017-18	0540-001-6051	Budget Act	\$4,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Er	nacted	2007-08	2007-08	3790-001-6051	Budget Act	\$646,661	Portion of support budget	Statewide Bond Costs	Statewide
Er	nacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide

Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$63,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	(\$461,381)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$68,339	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$68,339)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs	Statewide
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$68,339	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs	Statewide
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	(\$68,339)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$612,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$156,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	(\$146,330)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$168,086)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$704,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$69,650)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$45,893)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	\$17,252	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	(\$208,949)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide

Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$657,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$283,586)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$759,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	(\$321,711)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$953,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	(\$456,903)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	\$953,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	(\$204,360)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	\$938,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2014-15	2016-17	3790-001-6051	Natural Reversion	(\$205,534)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	\$995,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2016-17	2016-17	3790-001-6051	Budget Act	\$1,015,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2017-18	2017-18	3790-001-6051	Budget Act	\$1,037,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	(\$92,000)	Portion of support budget: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$92,000	Portion of support budget: Reappropriation (increase)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$92,000)	Portion of support budget: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	Statewide

Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$92,000	Portion of support budget: Reappropriation (increase)	DWR CERES IO - IT Consolidation	n Statewide
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1,349)	Portion of support budget: Natural Reversion	DWR CERES IO - IT Consolidation	n Statewide
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1,349	Portion of support budget: Reversion Reverse	DWR CERES IO - IT Consolidation	on Statewide
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	on Statewide
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$92,000)	Portion of support budget: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	n Statewide
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$92,000	Portion of support budget: Reappropriation (increase)	DWR CERES IO - IT Consolidation	on Statewide
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	on Statewide
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	on Statewide
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	on Statewide
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	on Statewide
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	on Statewide
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$100,000	Portion of support budget	DWR CERES IO - IT Consolidation	on Statewide
Enacted	2018-19	2018-19	9892-501-6051	Special Legislation	\$161,000	Portion of support budget	Statewide Bond Costs	Statewide
			Enacted	Sum:	\$20,783,571			
<u>Status</u>	Enactment Year	<u>Adj. Year</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2017-18	0540-001-6051	Natural Reversion	(\$1,218,333)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Proposed	2013-14	2017-18	0540-001-6051	Natural Reversion	(\$144,000)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide

Proposed	2015-16	2017-18	0540-001-6051	Natural Reversion	(\$857,030)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Proposed	2015-16	2017-18	0540-001-6051	Natural Reversion	(\$49,921)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Proposed	2018-19	2018-19	0540-001-6051	Budget Act	\$1,577,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Proposed	2015-16	2017-18	3790-001-6051	Natural Reversion	(\$113,018)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Proposed	2018-19	2018-19	3790-001-6051	Budget Act	\$1,265,000	Portion of support budget	Statewide Bond Costs	Statewide
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,010	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,921	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,069	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$105,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
			Proposed	Sum:	\$569,698			
				Sum:	\$21,353,269	_		

Balance for Statewide Bond Costs: (\$39,481,269)

Summary for Chapters 10/11	Statewide Bond Cos
Allocation:	\$0
Prop 1 Reduction:	\$0
Set Asides:	\$0
Outyears:	\$18,128,000
Enacted/Proposed:	\$21,353,269
Balance:	(\$39,481,269)

## **Statewide Summary:**

Allocation:	\$5,388,000,000
Prop 1 Reduction:	\$105,000,000 <sup>1</sup>
SetAsides:	\$83,580,000
Outyears:	\$97,778,700
Enacted/Proposed:	\$5,012,568,589
Balance:	\$89,072,711

Note: The total balance above is understated by the amount appropriated in PRC Section 75078, as these statewide costs have already been accounted for once in the set asides for each allocation.

<sup>1</sup>Prop 1 reduction by voter mandate, proportional across all Program Allocations