



Proposition 84 Allocation Balance Report

as of January 22, 2018

Public Resources Code 75000 et seq.

Public Resources Code		Department Program	Allocation	Prop 1 Reduction	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state-wide separated)
Chapter	SubSection							
Ch. 2	75021	State Water Resources Control Board: Emergency water grants	10,000,000	194,878	9,649,427	155,122	573	155,695
Ch. 2	75022	State Water Resources Control Board: Small community water grants	180,000,000	3,507,795	172,511,957	2,792,205	1,188,043	3,980,248
Ch. 2	75023	State Water Resources Control Board: Safe Drinking Water State Revolving Fund	50,000,000	974,388	48,248,813	775,612	1,187	776,800
Ch. 2	75024	State Water Resources Control Board: State Water Pollution Control Revolving Fund	80,000,000	1,559,020	76,301,907	1,240,980	898,093	2,139,073
Ch. 2	75025	State Water Resources Control Board: Groundwater Contamination grants/loans	60,000,000	1,169,265	57,862,257	930,735	37,743	968,478
Ch. 2	75026	Department of Water Resources: Integrated Regional Water Management	1,000,000,000	19,487,751	963,540,312	15,512,249	1,459,688	16,971,938
Ch. 2	75029	Department of Water Resources: Delta Water Quality Grants	130,000,000	2,533,408	124,581,964	2,016,592	868,036	2,884,628
Ch. 2	75029.5	State Water Resources Control Board: Agricultural Discharge	15,000,000	292,316	14,136,180	232,684	338,820	571,504
Ch. 3	75031	Department of Water Resources: Flood Prevention Planning	30,000,000	584,633	30,000,000	465,367	-1,050,000 ^(a)	-584,633
Ch. 3	75032	Department of Water Resources: Flood Control Projects	275,000,000	5,359,131	275,000,000	4,265,869	-9,625,000 ^(a)	-5,359,131
Ch. 3	75032.5	Department of Water Resources: Flood Protection Corridor projects	40,000,000	779,510	38,782,537	620,490	-182,537 ^(b)	437,953
Ch. 3	75033	Department of Water Resources: Flood Control Projects: Delta	275,000,000	5,359,131	276,110,484	4,265,869	-10,735,484 ^(b)	-6,469,616



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Ch. 3	75034	Department of Water Resources: Flood Control Projects	180,000,000	3,507,795	132,353,633	2,792,205	41,346,367	44,138,572
Ch. 4	75041	Department of Water Resources: Water supply, conveyance and flood control systems	65,000,000	1,266,704	62,298,718	1,008,296	426,282	1,434,578
Ch. 5	75050(a)	California Department of Fish and Wildlife: Bay-Delta and coastal fishery restoration	180,000,000	3,507,795	177,453,147	2,792,205	-3,753,147 ^(b)	-960,942
Ch. 5	75050(b)	Various: Water Conservation Projects (including Salton Sea)	90,000,000	1,753,898	81,098,739	1,396,102	5,751,261	7,147,363
Ch. 5	75050(c)	Department of Water Resources: Public access with State Water Project	54,000,000	1,052,339	37,724,000	837,661	14,386,000	15,223,661
Ch. 5	75050(d)	Various: River Parkway Program	72,000,000	1,403,118	69,471,098	1,116,882	8,902	1,125,784
Ch. 5	75050(e)	Department of Water Resources: Urban Streams Restoration Program	18,000,000	350,780	17,362,946	279,220	7,054	286,275
Ch. 5	75050(f)	San Joaquin River Conservancy: Conservancy Projects	36,000,000	701,559	30,486,872	558,441	4,253,128	4,811,569
Ch. 5	75050(g)(1)	Rivers and Mountains Conservancy: Los Angeles and San Gabriel River Watersheds	36,000,000	701,559	34,739,736	558,441	264	558,705
Ch. 5	75050(g)(2)	Santa Monica Mountains Conservancy: Upper Los Angeles Watershed	36,000,000	701,559	34,735,062	558,441	4,938	563,379
Ch. 5	75050(h)	Coachella Valley Mountains Conservancy: Conservancy projects	36,000,000	701,559	34,594,057	558,441	145,943	704,384
Ch. 5	75050(i)	State Coastal Conservancy: Santa Ana River Parkway projects	45,000,000	876,949	22,313,453	698,051	21,111,547	21,809,598
Ch. 5	75050(j)	Sierra Nevada Conservancy: Conservancy projects	54,000,000	1,052,339	51,956,413	837,661	153,587	991,249



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Chapter	SubSection							
Ch. 5	75050(k)	California Tahoe Conservancy: Conservancy projects	36,000,000	701,559	33,272,356	558,441	1,467,644	2,026,085
Ch. 5	75050(l)	California Conservation Corps: Conservation Corps projects	45,000,000	876,949	42,023,958	698,051	1,401,042	2,099,093
Ch. 5	75050(m)	State Water Resources Control Board: Stormwater contamination prevention and reduction	90,000,000	1,753,898	86,848,255	1,396,102	1,745	1,397,848
Ch. 5	75050(n)	Secretary for Natural Resources: San Joaquin River settlement	100,000,000	1,948,775	93,139,188	1,551,225	3,360,812	4,912,037
Ch. 6	75055(a)	Wildlife Conservation Board: Forest conservation and protection projects	180,000,000	3,507,795	183,203,872	2,792,205	-9,503,872 (a)	-6,711,667
Ch. 6	75055(b)(1)	Wildlife Conservation Board: Habitat protection and rehabilitation	135,000,000	2,630,846	138,123,308	2,094,154	-7,848,308 (a)	-5,754,154
Ch. 6	75055(c)	Wildlife Conservation Board: Natural Community Conservation Plans	90,000,000	1,753,898	82,552,617	1,396,102	4,297,383	5,693,486
Ch. 6	75055(d)	Various: Agricultural/oaklands/rangelands land preservation	45,000,000	876,949	42,786,977	698,051	638,023	1,336,074
Ch. 7	75060(a)	State Water Resources Control Board: Beaches and coastal waters	90,000,000	1,753,898	86,846,970	1,396,102	3,030	1,399,132
Ch. 7	75060(b)	State Coastal Conservancy: Conservancy projects	135,000,000	2,630,846	118,678,148	2,094,154	11,596,852	13,691,005
Ch. 7	75060(c)	State Coastal Conservancy: San Francisco Bay Area Conservancy projects	108,000,000	2,104,677	97,295,872	1,675,323	6,924,128	8,599,451
Ch. 7	75060(d)(1)	Santa Monica Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	20,000,000	389,755	19,295,366	310,245	4,634	314,879
Ch. 7	75060(d)(2)	Baldwin Hills Conservancy: Conservancy projects	10,000,000	194,878	7,434,992	155,122	2,215,008	2,370,131



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Chapter	SubSection							
Ch. 7	75060(d)(3)	Rivers and Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	15,000,000	292,316	14,474,227	232,684	773	233,457
Ch. 7	75060(e)	State Coastal Conservancy: Projects in Monterey Bay and its watersheds	45,000,000	876,949	34,900,214	698,051	8,524,786	9,222,837
Ch. 7	75060(f)	State Coastal Conservancy: Projects in San Diego Bay and adjacent watersheds	27,000,000	526,169	23,065,371	418,831	2,989,629	3,408,459
Ch. 7	75060(g)	Secretary for Natural Resources: California Ocean Protection Trust Fund	90,000,000	1,753,898	86,850,000	1,396,102	0	1,396,102
Ch. 8	75063(a)	California State Parks: State Park System projects	400,000,000	7,795,100	358,245,648	6,204,900	27,754,352	33,959,252
Ch. 8	75063(b)	California State Parks: Nature Education Facilities grants	100,000,000	1,948,775	95,655,730	1,551,225	844,270	2,395,495
Ch. 9	75065(a)	Various: Urban forestry grants	90,000,000	1,753,898	84,636,665	1,396,102	2,213,335	3,609,438
Ch. 9	75065(b)	California State Parks: Competitive grants for Statewide Park Development	400,000,000	7,795,100	381,697,228	6,204,900	4,302,772	10,507,671
Ch. 9	75065(c)	Various: Planning grants and planning incentives	90,000,000	1,753,898	86,525,344	1,396,102	324,656	1,720,759
Ch. 10	75078 et seq.	Unspecified: costs requiring appropriations	0	0	83,580,000	-83,580,000	0	-83,580,000
Total Appropriations			\$5,388,000,000	\$105,000,000 ¹	\$5,154,446,020	\$0	\$128,553,980	\$128,553,980

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¹ Prop 1 reduction by voter mandate, proportional across all Program Allocations

(a) This allocation was continuously appropriated by the bond act and shows a negative balance due to how the State Controller's Office tracks and reports continuous appropriations. The allocation will continue to be managed for typical year-to-year changes that impact the allocation balance and ensure the funds are not over-committed.

(b) The allocation over-commitment will be resolved, as appropriate, as part of the budget enactment process this spring.

Enacted	2013-14	2017-18	3940-111-6051	Budget Act	(\$380,305)	Transfer of local assistance balance per 3940-401/14: Reversion	Emergency Water Grants	Project(s)
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	\$1,953,161	Portion of local assistance budget	Emergency Water Grants	Project(s)
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	(\$7,703,283)	Portion of local assistance budget: Reappropriation (decrease)	Emergency Water Grants	Project(s)
Enacted	2014-15	2016-17	3940-111-6051	Budget Act	\$7,703,283	Portion of local assistance budget: Reappropriation (increase)	Emergency Water Grants	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	\$1,340,637	Transfer of local assistance balance per 3940-401/14	Emergency Water Grants	Project(s)
Enacted	2008-09	2017-18	3940-601-6051	Budget Act	(\$89,088)	Transfer of local assistance balance per 3940-401/14: Reversion	Emergency Water Grants	Project(s)
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$18,948	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$12,785	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Budget Act	\$19,177	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	\$31,962	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Budget Act	\$31,962	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	\$89,495	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	\$236,522	Portion of support budget	Emergency Drinking Water	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$9,050,000	Portion of local assistance budget	Emergency Drinking Water Grants	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	(\$8,005,423)	Portion of local assistance budget: Reversion	Emergency Drinking Water Grants	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Natural Reversion	(\$490,049)	Portion of local assistance budget: Natural Reversion	Emergency Drinking Water Grants	Project(s)
Enacted	2008-09	2008-09	4265-111-6051	Budget Act	\$778,769	Portion of local assistance budget	Emergency Drinking Water	Project(s)
Enacted	2011-12	2011-12	4265-111-6051 (1)	Budget Act	\$115,213	Portion of local assistance budget	Emergency Drinking Water	Project(s)
Enacted	2013-14	2013-14	4265-111-6051	Budget Act	\$113,420	Portion of local assistance budget	Emergency Drinking Water	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$3,096,252	Portion of local assistance budget	Emergency Drinking Water	Project(s)

Enacted	Sum:	\$9,648,427
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$1,000	Portion of support budget	Emergency Water Grants	Program Delivery

Proposed	Sum:	\$1,000
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Sum: **\$9,649,427**

Balance for Emergency water grants:
\$573

Grants for small community drinking water system infrastructure improvements and related actions. Construction grants limited to \$5,000,000 per project. DHS may expend up to \$5,000,000 for technical assistance to eligible communities.

Allocation \$: \$180,000,000

Statewide Set Asides:	\$2,792,205	}	Statewide, requiring appropriation:	\$936,982
			Statewide, not requiring appropriation:	\$1,855,223

Prop 1 Reduction	\$3,507,795			<u>Committed</u>	<u>Proposed</u>
		}	Outyear Program Delivery commitments:	\$531,000	\$0
			Other Outyear Support commitments:	\$0	\$0
Outyear Obligations:	\$531,000		Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	\$556,848	Transfer of support balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	\$270	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Natural Reversion	(\$557,118)	Transfer of support balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	\$18,721	Transfer of support balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$18,721)	Transfer of support balance per 3940-401/14; Natural Reversion	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$50,700	Portion of support budget	Drinking Water	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$283)	Portion of support budget: Reversion	Drinking Water	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$386,135	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$450,000	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	Program Delivery
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	\$5,600,000	Portion of local assistance budget	Drinking Water	Project(s)

Enacted	2015-16	2015-16	3940-101-6051	Budget Act	\$2,500,000	Portion of local assistance budget	Drinking Water	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	\$700,000	Portion of local assistance budget	Drinking Water	Project(s)
Enacted	2017-18	2017-18	3940-101-6051	Budget Act	\$6,216,031	Portion of local assistance budget	Small Community Infrastructure - Safe Drinking Water	Project(s)
Enacted	2013-14	2014-15	3940-111-6051	Budget Act	\$35,104,826	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	Project(s)
Enacted	2013-14	2017-18	3940-111-6051	Budget Act	(\$957,695)	Transfer of local assistance balance per 3940-401/14: Reversion	Small Community Infrastructure - Safe Drinking Water	Project(s)
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	\$60,657,839	Portion of local assistance budget	Small Community Drinking Water Grants	Project(s)
Enacted	2014-15	2014-15	3940-111-6051	Budget Act	(\$50,407,717)	Portion of local assistance budget: Reappropriation (decrease)	Small Community Drinking Water Grants	Project(s)
Enacted	2014-15	2016-17	3940-111-6051	Budget Act	\$50,407,717	Portion of local assistance budget: Reappropriation (increase)	Small Community Drinking Water Grants	Project(s)
Enacted	2008-09	2014-15	3940-501-6051	Budget Act	\$46,951	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2014-15	3940-501-6051	Budget Act	(\$46,951)	Portion of support budget: Reversion	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	(\$24,589,338)	Local assistance: Reappropriation (decrease)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2015-16	3940-601-6051	Budget Act	\$24,589,338	Local assistance: Reappropriation (increase)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	\$27,663,841	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	\$3,037,139	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2017-18	3940-601-6051	Budget Act	(\$5,346,130)	Transfer of local assistance balance per 3940-401/14: Reversion	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	(\$3,037,139)	Reversion of transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$1,011,526	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery

Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$51,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2009-10	4265-001-6051	Natural Reversion	(\$786,787)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$636,097	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	\$20,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	(\$22,370)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2010-11	4265-001-6051	Natural Reversion	(\$323,720)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Budget Act	\$2,132,823	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	(\$1,014)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	(\$445,337)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2011-12	4265-001-6051	Natural Reversion	(\$159,221)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	\$1,650,914	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	(\$32,952)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	\$6,310	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	(\$109,740)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	(\$11,008)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Control Section Adjustment	\$30,183	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery

Enacted	2010-11	2012-13	4265-001-6051	Natural Reversion	(\$156,574)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Budget Act	\$2,248,038	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	(\$144)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	(\$11,673)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	\$4,485	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	(\$44,181)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	\$2,842	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2013-14	4265-001-6051	Natural Reversion	(\$341,141)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	\$1,844,872	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	\$6,623	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	\$28,641	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	(\$54,829)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Control Section Adjustment	(\$15,951)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	(\$270)	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	(\$556,848)	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	\$525,620	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Control Section Adjustment	\$4,060	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery

Enacted	2013-14	2013-14	4265-001-6051		Control Section Adjustment	\$8,852	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2013-14	2014-15	4265-001-6051		Budget Act	(\$18,721)	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051		Budget Act	\$27,150,000	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2007-08	2009-10	4265-111-6051		Budget Act	(\$16,972,495)	Portion of local assistance budget: Reversion	Small Community Infrastructure	Project(s)
Enacted	2007-08	2009-10	4265-111-6051		Natural Reversion	(\$10,177,505)	Portion of local assistance budget: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	\$32,914,191	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2008-09	2012-13	4265-111-6051		Natural Reversion	(\$27,854,578)	Portion of local assistance budget: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2009-10	2009-10	4265-111-6051		Budget Act	\$36,200,000	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2009-10	2009-10	4265-111-6051		Budget Act	(\$36,200,000)	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2011-12	2011-12	4265-111-6051	(1)	Budget Act	\$4,454,975	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2011-12	2013-14	4265-111-6051	(1)	Natural Reversion	(\$2,331,103)	Portion of local assistance budget: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2013-14	2013-14	4265-111-6051		Budget Act	\$47,886,580	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2013-14	2014-15	4265-111-6051		Budget Act	(\$44,853,298)	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-501-6051		Budget Act	(\$1,022,000)	Portion of support budget: Reappropriation (decrease)	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2010-11	4265-501-6051		Budget Act	\$1,022,000	Portion of support budget: Reappropriation (increase)	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	\$1,528,939	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	(\$1,478,000)	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2014-15	4265-501-6051		Budget Act	(\$50,939)	Transfer of support balance per 3940-401/14	Small Community Infrastructure	Program Delivery

Enacted	2008-09	2008-09	4265-601-6051	Budget Act	(\$39,995,500)	Portion of local assistance budget: Reappropriation (decrease)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2010-11	4265-601-6051	Budget Act	\$39,995,500	Portion of local assistance budget: Reappropriation (increase)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$7,504,500	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$1,478,000	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$39,995,500	Portion of local assistance budget	Small Community Infrastructure	Project(s)
Enacted	2008-09	2014-15	4265-601-6051	Budget Act	(\$27,622,477)	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	Project(s)

Enacted	Sum:	\$171,718,957
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$262,000	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	Program Delivery

Proposed	Sum:	\$262,000
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Sum: \$171,980,957

**Balance for Small community water grants:
\$1,188,043**

For purpose of providing state share needed to leverage federal funds to assist communities in providing safe drinking water. Funds to Safe Drinking Water State Revolving Fund (H&S Code, §116760.30).

Allocation \$: \$50,000,000

Statewide Set Asides: \$775,612 { Statewide, requiring appropriation: \$260,273
Statewide, not requiring appropriation: \$515,340

Prop 1 Reduction \$974,388

Outyear Obligations: \$196,000

	Committed	Proposed
Outyear Program Delivery commitments:	\$196,000	\$0
Other Outyear Support commitments:	\$0	\$0
Outyear Local Asst. commitments:	\$0	\$0
Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$2,308,600	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	(\$273,353)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	(\$1,291,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$111,790	Portion of support budget	Drinking Water	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$708)	Portion of support budget: Reversion	Drinking Water	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$166,118	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$190,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2014-15	2014-15	3940-115-6051	Budget Act	\$45,750,000	Portion of local assistance budget	Safe Drinking Water State Revolving Fund	Project(s)
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	\$992,366	Portion of support budget	Small Community Infrastructure	Program Delivery

Enacted	Sum:	\$47,953,813
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$99,000	Portion of support budget	State Water Pollution Control	Program Delivery

Proposed	Sum:	\$99,000
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Sum: \$48,052,813

Balance for Safe Drinking Water State Revolving Fund:
\$1,187

For purpose of providing state share needed to leverage federal funds to assist communities in making those infrastructure investments necessary to prevent pollution of drinking water sources. Funds to State Water Pollution Control Revolving Fund (Water Code, §13477).

Allocation \$: \$80,000,000

Statewide Set Asides:	\$1,240,980	}	Statewide, requiring appropriation:	\$416,437
			Statewide, not requiring appropriation:	\$824,543

Prop 1 Reduction	\$1,559,020			<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$22,000	}	Outyear Program Delivery commitments:	\$22,000	\$0
			Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$1,661,102	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	(\$1,594,879)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$1,354,110	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$1,291,955)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$984,788	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$492,394)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$492,394)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$492,394	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	(\$97,000)	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$2,080)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$152	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$4,255)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$700	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$389,911)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$387,921	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$200)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$1,200)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$386,521)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$394,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$241	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$973	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$1,795)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$598)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	(\$216,197)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$427,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	(\$114,210)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$3,476)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$470,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	(\$32,022)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	(\$150,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery

Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$1,954,840	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$257,910)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	(\$1,616,000)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$2,231,534	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$11,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$153,477	Portion of local assistance budget	State Water Pollution Control	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$73,046,524	Portion of local assistance budget	State Water Pollution Control	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	(\$73,046,524)	Portion of local assistance budget: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	\$73,046,524	Portion of local assistance budget: Reappropriation (increase)	State Water Pollution Control	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	(\$73,046,524)	Portion of local assistance budget: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2007-08	2016-17	3940-101-6051	Budget Act	\$73,046,524	Portion of local assistance budget: Reappropriation (increase)	State Water Pollution Control	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$153,477)	Portion of local assistance budget: Reversion	State Water Pollution Control	Project(s)
Enacted	2012-13	2012-13	3940-101-6051	Budget Act	\$153,000	Portion of local assistance budget	State Water Pollution Control	Project(s)
Enacted	2012-13	2016-17	3940-101-6051	Natural Reversion	(\$153,000)	Portion of local assistance budget: Natural Reversion	State Water Pollution Control	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	\$476	Portion of local assistance budget	State Water Pollution Control	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	(\$476)	Portion of local assistance budget: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	\$476	Portion of local assistance budget: Reappropriation (increase)	State Water Pollution Control	Project(s)

Enacted	Sum:	\$76,272,759
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3940-001-6051	Natural Reversion	(\$3,851)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$11,000	Portion of support budget	State Water Pollution Control	Program Delivery

Proposed	Sum:	\$7,149
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Sum: \$76,279,907

**Balance for State Water Pollution Control Revolving Fund:
\$898,093**

Allocation: Groundwater Contamination grants/loans Dept.: State Water Resources Control Board PRC: Ch. 2 / Section 75025

Loans and grants for projects to prevent or reduce contamination of groundwater that serves as a source of drinking water.

Allocation \$: \$60,000,000

Statewide Set Asides:	\$930,735	}	Statewide, requiring appropriation:	\$312,327
			Statewide, not requiring appropriation:	\$618,408

Prop 1 Reduction	\$1,169,265			<u>Committed</u>	<u>Proposed</u>
		}	Outyear Program Delivery commitments:	\$340,000	\$0
			Other Outyear Support commitments:	\$0	\$0
Outyear Obligations:	\$340,000		Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	\$207,192	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Natural Reversion	(\$207,192)	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	\$551,906	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$491,395)	Transfer of support balance per 3940-401/14: Natural Reversion	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$232,500	Portion of support budget	Drinking Water	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$1,192)	Portion of support budget: Reversion	Drinking Water	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$170,000	Portion of support budget	Drinking Water	Program Delivery
Enacted	2017-18	2017-18	3940-101-6051	Budget Act	\$653,578	Portion of local assistance budget	Drinking Water	Project(s)
Enacted	2013-14	2014-15	3940-111-6051	Budget Act	\$8,550,453	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	Project(s)
	2014-15	2014-15	3940-111-6051	Budget Act	\$0	Portion of local assistance budget	Ground Water Contamination- Drinking Water	Project(s)

Enacted	2014-15	2014-15	3940-111-6051	Budget Act	(\$4,500,000)	Portion of local assistance budget: Reappropriation (decrease)	Ground Water Contamination-Drinking Water	Project(s)
Enacted	2014-15	2016-17	3940-111-6051	Budget Act	\$4,500,000	Portion of local assistance budget: Reappropriation (increase)	Ground Water Contamination-Drinking Water	Project(s)
Enacted	2008-09	2014-15	3940-501-6051	Budget Act	\$54,926	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2014-15	3940-501-6051	Budget Act	(\$54,926)	Portion of support budget: Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	(\$17,436,223)	Local assistance: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2015-16	3940-601-6051	Budget Act	\$17,436,223	Local assistance: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	\$16,058,222	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2017-18	3940-601-6051	Budget Act	(\$565,782)	Transfer of local assistance balance per 3940-401/14: Reversion	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	3940-601-6051	Budget Act	(\$3,037,139)	Reversion of transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$1,011,526	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$51,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2009-10	4265-001-6051	Natural Reversion	(\$786,787)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$1,055,108	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	\$20,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	(\$22,370)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2010-11	4265-001-6051	Natural Reversion	(\$323,720)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery

Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$419,011	Portion of support budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	\$471,124	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	\$337,633	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2014-15	4265-001-6051	Budget Act	(\$207,192)	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	\$557,492	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Control Section Adjustment	\$5,606	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2013-14	4265-001-6051	Control Section Adjustment	\$12,224	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2013-14	2014-15	4265-001-6051	Budget Act	(\$551,906)	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$9,050,000	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	(\$9,050,000)	Portion of local assistance budget: Reversion	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-111-6051	Budget Act	\$2,507,040	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2011-12	2011-12	4265-111-6051	(1) Budget Act	\$2,929,812	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-501-6051	Budget Act	(\$1,022,000)	Portion of support budget: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2010-11	4265-501-6051	Budget Act	\$1,022,000	Portion of support budget: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	\$1,910,741	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	(\$1,498,000)	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2014-15	4265-501-6051	Budget Act	(\$50,939)	Transfer of support balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	\$971,061	Portion of support budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	\$609,259	Portion of support budget	Prevent or Reduce Groundwater Contamination	Project(s)

Enacted	2008-09	2008-09	4265-601-6051	Budget Act	(\$39,995,500)	Portion of local assistance budget: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2010-11	4265-601-6051	Budget Act	\$39,995,500	Portion of local assistance budget: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$7,884,500	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$1,498,000	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$36,899,248	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2014-15	4265-601-6051	Budget Act	(\$20,477,363)	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	Project(s)

Enacted	Sum:	\$57,352,257
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$170,000	Portion of support budget	Drinking Water	Program Delivery

Proposed	Sum:	\$170,000
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Sum: \$57,522,257

**Balance for Groundwater Contamination grants/loans:
\$37,743**

North Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$37,000,000

Statewide Set Asides:	\$573,953	}	Statewide, requiring appropriation:	\$192,602
			Statewide, not requiring appropriation:	\$381,351

Prop 1 Reduction \$721,047

		}		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$63,020		Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$63,020	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$5,495)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$139)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,143)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$5)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$3,148)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$2,960)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$8,183)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$256,743	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$256,743)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$256,743	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$12,809)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$243,934)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$243,934	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$159,988	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$159,988)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$159,988	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$56,673)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$56,673	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$174,307	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$174,307	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$174,307)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,028	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$72,483	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,221	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$370	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$851	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$46,620	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$765,900	Portion of support budget	IRWM: North Coast	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$765,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$765,900	Portion of support budget: Reappropriation (increase)	IRWM: North Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$765,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$765,900	Portion of support budget: Reappropriation (increase)	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$765,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North Coast	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$765,900	Portion of support budget: Reappropriation (increase)	IRWM: North Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$22,108)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$22,108	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: North Coast	Program Delivery

Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$22,108)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$11,473)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$14,806)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$11,470)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$2,257)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$157,406)	Portion of support budget: Reversion	IRWM: North Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$5,590)	Portion of support budget: Natural Reversion	IRWM: North Coast	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$5,590	Portion of support budget: Reversion Reverse	IRWM: North Coast	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$518,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$518,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$518,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$518,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$518,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$518,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$518,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$8,221,061)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$500,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$5,386,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$2,104,772)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$2,104,772	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$16,046,863
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
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Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$614	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,169	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,259	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$49,703	Portion of support budget	IRWM	Planning/Monitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$5,590)	Portion of support budget: Natural Reversion	IRWM: North Coast	Program Delivery

Proposed	Sum:	\$47,155
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Sum: \$16,094,017

**Balance for Integrated Regional Water Management:
\$19,547,963**

North/South Lahontan portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$27,000,000

Statewide Set Asides:	\$418,831	}	Statewide, requiring appropriation:	\$140,547
			Statewide, not requiring appropriation:	\$278,283

Prop 1 Reduction \$526,169

		}		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$45,990		Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$45,990	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$4,010)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$101)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$834)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$2,297)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$2,160)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$5,971)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$187,353	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$187,353)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$187,353	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$9,347)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$178,006)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$178,006	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$116,748	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$116,748)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$116,748	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$41,356)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$41,356	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$127,197	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$127,197	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$127,197)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$750	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$52,893	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$891	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$270	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$621	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$34,020	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$558,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$558,900	Portion of support budget: Reappropriation (increase)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$558,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$558,900)	Portion of support budget: Reappropriation (decrease)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$558,900	Portion of support budget: Reappropriation (increase)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$558,900	Portion of support budget: Reappropriation (increase)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$16,132	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$16,132)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$558,900	Portion of support budget	IRWM: North/South Lahontan	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$16,132)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$8,372)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$10,805)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$8,370)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$1,647)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$114,865)	Portion of support budget: Reversion	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$4,079)	Portion of support budget: Natural Reversion	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$4,079	Portion of support budget: Reversion Reverse	IRWM: North/South Lahontan	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$378,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$378,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$378,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$378,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$378,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$378,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$378,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$1,675,245	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$4,512,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$4,512,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$355,267)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$355,267	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$732,682)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$732,682	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$2,000,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,437,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,075,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$355,267	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$732,682	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$5,400,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,324,755	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$2,627,939)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$2,627,939	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$15,415,480
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$448	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$853	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$919	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$36,270	Portion of support budget	IRWM	Planning/Monitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$4,079)	Portion of support budget: Natural Reversion	IRWM: North/South Lahontan	Program Delivery

Proposed	Sum:	\$34,411
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Sum: \$15,449,891

Balance for Integrated Regional Water Management:
\$10,559,119

Colorado River Basin portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$558,441	}	Statewide, requiring appropriation:	\$187,396
			Statewide, not requiring appropriation:	\$371,045

Prop 1 Reduction \$701,559

		}		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$61,320		Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$61,320	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$5,346)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$135)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,112)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$6)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$3,062)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$2,880)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$7,962)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$249,804	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$249,804)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$249,804	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$12,463)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$237,341)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$237,341	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$155,664	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$155,664)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$155,664	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$55,141)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$55,141	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$169,596	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$169,596	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$169,596)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$70,524	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,188	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$360	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$828	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$45,360	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$745,200)	Portion of support budget: Reappropriation (decrease)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$745,200	Portion of support budget: Reappropriation (increase)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$745,200)	Portion of support budget: Reappropriation (decrease)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$745,200	Portion of support budget: Reappropriation (increase)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$745,200)	Portion of support budget: Reappropriation (decrease)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$745,200	Portion of support budget: Reappropriation (increase)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$21,509	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$21,509)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$745,200	Portion of support budget	IRWM: Colorado River Basin	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$21,509)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$11,162)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$14,406)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$11,160)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$2,196)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$153,153)	Portion of support budget: Reversion	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$5,438)	Portion of support budget: Natural Reversion	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$5,438	Portion of support budget: Reversion Reverse	IRWM: Colorado River Basin	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$504,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$504,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$504,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$504,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$504,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$504,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$504,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,589,744)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,000,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,410,256	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$6,000,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$5,240,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$5,334,326)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$5,334,326	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
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Enacted	Sum:	\$18,127,375
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$598	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,137	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,225	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$48,360	Portion of support budget	IRWM	Planning/Monitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$5,438)	Portion of support budget: Natural Reversion	IRWM: Colorado River Basin	Program Delivery

Proposed	Sum:	\$45,882
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Sum: \$18,173,257

**Balance for Integrated Regional Water Management:
\$16,505,423**

Inter-regional/Unallocated: May be expended directly or granted by Department to address multi-regional needs or issues of statewide significance. Projects to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Amounts associated with projects (undertaken either through grants or direct expenditure) to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$100,000,000

Statewide Set Asides: \$1,551,225

{ Statewide, requiring appropriation: \$520,546
 Statewide, not requiring appropriation: \$1,030,679

Prop 1 Reduction \$1,948,775

Outyear Obligations: \$0

	<u>Committed</u>	<u>Proposed</u>
{ Outyear Program Delivery commitments:	\$0	\$0
{ Other Outyear Support commitments:	\$0	\$0
{ Outyear Local Asst. commitments:	\$0	\$0
{ Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2016-17	3860-001-6051	Natural Reversion	(\$334,842)	Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)
Enacted	2008-09	2011-12	3860-001-6051	Budget Act	\$8,000,000	Portion of support budget: Reappropriation (increase)	IRWM: CALFED	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Budget Act	\$8,000,000	Portion of support budget: Reappropriation (increase)	IRWM: CALFED	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)

Enacted	2008-09	2015-16	3860-001-6051	Budget Act	\$8,000,000	Portion of support budget: Reappropriation (increase)	IRWM: CALFED	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$8,000,000	Portion of support budget	IRWM: CALFED	Project(s)
Enacted	2008-09	2009-10	3860-001-6051	Natural Reversion	(\$7,750,000)	Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	\$7,750,000	Portion of support budget: Reversion Reverse	IRWM: CALFED	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	(\$7,476,518)	Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Natural Reversion	\$7,476,518	Portion of support budget: Reversion Reverse	IRWM: CALFED	Project(s)
Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion	(\$1,547,035)	Portion of support budget: Natural Reversion	IRWM: CALFED	Project(s)
Enacted	2008-09	2015-16	3860-001-6051	Natural Reversion	\$1,547,035	Portion of support budget: Reversion Reverse	IRWM: CALFED	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$14,000,000	Portion of support budget	Delta Plan	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$14,851)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$3,836,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$76,949)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$100,042)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$3,358,470)	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$374)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,089)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$8,524)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,655)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$30,162)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$139)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$2,001,366)	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$8,001)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$22,116)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	(\$1,799,045)	Portion of support budget: Reversion	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$66,839)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$40)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$667,700	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$667,700)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$667,700	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$34,619)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$633,081)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$633,081	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$432,400	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$432,400)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$432,400	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$153,170)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$153,170	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$471,100	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$471,100	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$471,100)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$13,000	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$1,375,900	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$19,300	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$6,000	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$13,300	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$13,484,000	Portion of local assistance budget	Colorado River water management projects	Project(s)
Enacted	2012-13	2012-13	3860-101-6051	Budget Act	\$249,000	Portion of local assistance budget	IRWM: Inter-regional Statewide Projects	Project(s)

Enacted	2012-13	2014-15	3860-101-6051	Natural Reversion	(\$25)	Portion of local assistance budget: Natural Reversion	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2012-13	2015-16	3860-101-6051	Natural Reversion	\$13	Portion of local assistance budget: Reversion Reverse	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$10,091,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$10,091,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$10,091,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional Statewide Projects	Project(s)

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,070,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$2,070,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$2,070,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$2,070,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$2,070,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$2,070,000	Portion of support budget: Reappropriation (increase)	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$59,749	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$59,749)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$2,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$2,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare County Planning	Project(s)

Enacted	2008-09	2014-15	3860-503-6051	Budget Act	\$2,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	(\$2,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Budget Act	\$2,000,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$541,123)	Portion of support budget: Natural Reversion	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$541,123	Portion of support budget: Reversion Reverse	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,070,000	Portion of support budget	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$59,749)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$31,007)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$40,017)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$31,000)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$6,100)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$425,426)	Portion of support budget: Reversion	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$15,105)	Portion of support budget: Natural Reversion	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$15,105	Portion of support budget: Reversion Reverse	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,000,000	Portion of support budget	IRWM: Tulare County Planning	Project(s)

Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$51,760)	Portion of support budget: Natural Reversion	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$51,760	Portion of support budget: Reversion Reverse	IRWM: Tulare County Planning	Project(s)
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,400,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,400,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,400,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,400,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,400,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,400,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,400,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-506-6051	Special Legislation	\$28,000,000	Two-Gates Fish Protection Demonstration Program	Two-Gates Fish Protection Demonstration Program	Project(s)
Enacted	2009-10	2010-11	3860-506-6051	Budget Act	(\$28,000,000)	Two-Gates Fish Protection Demonstration Program: Reversion	Two-Gates Fish Protection Demonstration Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$9,000,000)	Local Assistance: Reappropriation (decrease)	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	\$9,000,000	Local Assistance: Reappropriation (increase)	IRWM: LGA Grants	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$8,776,000)	Local Assistance: Reappropriation (decrease)	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Special Legislation	\$8,776,000	Local Assistance: Reappropriation (increase)	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$15,000,000)	Local Assistance: Reappropriation (decrease)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	\$15,000,000	Local Assistance: Reappropriation (increase)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$30,000,000)	Local Assistance: Reappropriation (decrease)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Special Legislation	\$30,000,000	Local Assistance: Reappropriation (increase)	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$9,000,000	Portion of local assistance budget	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	(\$224,000)	Portion of local assistance budget: Reversion	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$15,000,000	Portion of local assistance budget	IRWM: Planning Grants	Project(s)

Enacted	Sum:	\$89,857,165
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	Project(s)
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$684,000	Portion of support budget	IRWM	Project(s)
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$344,056)	Portion of support budget: Natural Reversion	IRWM: Inter-regional Statewide Projects	Project(s)
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$15,105)	Portion of support budget: Natural Reversion	IRWM: Inter-regional/Unallocated	Program Delivery
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$6,044)	Portion of support budget: Natural Reversion	IRWM: Tulare County Planning	Project(s)

Proposed	Sum:	\$318,795
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Sum: \$90,175,960

Balance for Integrated Regional Water Management:
\$6,324,040

San Francisco Bay portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$138,000,000

Statewide Set Asides:	\$2,140,690	}	Statewide, requiring appropriation:	\$718,353
			Statewide, not requiring appropriation:	\$1,422,337

Prop 1 Reduction \$2,689,310

		}		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$235,060		Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$235,060	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$20,495)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$517)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4,263)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$20)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$11,742)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$48)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$11,042)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$30,520)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$957,582	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$957,582)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$957,582	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$47,774)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$909,808)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$909,808	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$596,712	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$596,712)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$596,712	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$211,375)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$211,375	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$650,118	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$650,118	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery

Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$650,118)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$3,833	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$270,342	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$4,554	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,380	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$3,174	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$173,880	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,856,600)	Portion of support budget: Reappropriation (decrease)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget: Reappropriation (increase)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$2,856,600)	Portion of support budget: Reappropriation (decrease)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget: Reappropriation (increase)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$2,856,600)	Portion of support budget: Reappropriation (decrease)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget: Reappropriation (increase)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$82,453	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: San Francisco Bay	Program Delivery

Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$82,453)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$82,453)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$42,788)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$55,224)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$42,780)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$8,418)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$587,087)	Portion of support budget: Reversion	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$20,847)	Portion of support budget: Natural Reversion	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$20,847	Portion of support budget: Reversion Reverse	IRWM: San Francisco Bay	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,932,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,932,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,932,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,932,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,932,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery

Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,932,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,932,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$9,415,104)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$454,342)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$454,342	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$33,209)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$33,209	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)

Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$454,342	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$33,209	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$20,678,489	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,775,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$20,000,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$430,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$16,758,258)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$16,758,258	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$60,021,029
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,292	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$4,360	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$4,695	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$185,380	Portion of support budget	IRWM	Planning/Monitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$20,847)	Portion of support budget: Natural Reversion	IRWM: San Francisco Bay	Program Delivery

Proposed	Sum:	\$175,880
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Sum: \$60,196,909

Balance for Integrated Regional Water Management:
\$72,738,031

Central Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$52,000,000

Statewide Set Asides:	\$806,637	}	Statewide, requiring appropriation:	\$270,684
			Statewide, not requiring appropriation:	\$535,953

Prop 1 Reduction \$1,013,363

		}		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$88,573		Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$88,573	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$7,723)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$195)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,606)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$7)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$4,425)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4,161)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$11,500)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$360,828	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$360,828)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$360,828	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$18,002)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$342,826)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$342,826	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$224,848	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$224,848)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$224,848	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$79,648)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$79,648	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$244,972	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$244,972	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$244,972)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,444	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$101,868	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,716	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$520	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,196	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$65,520	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,076,400)	Portion of support budget: Reappropriation (decrease)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget: Reappropriation (increase)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$1,076,400)	Portion of support budget: Reappropriation (decrease)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget: Reappropriation (increase)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$1,076,400)	Portion of support budget: Reappropriation (decrease)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget: Reappropriation (increase)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$31,069	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$31,069)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget	IRWM: Central Coast	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$31,069)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$16,123)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$20,809)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$16,120)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$3,172)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$221,221)	Portion of support budget: Reversion	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$7,855)	Portion of support budget: Natural Reversion	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$7,855	Portion of support budget: Reversion Reverse	IRWM: Central Coast	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$728,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$728,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$728,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$728,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$728,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$728,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$728,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$11,025,264)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$11,025,264	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$2,185,445)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$2,185,445	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$536,494)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$536,494	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$362,856	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$8,411,243	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$2,251,165	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$2,185,445	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$536,494	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,638,140	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,989,757	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,887,835	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$7,569,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$5,504,113)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$5,504,113	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$30,558,141
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$864	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,643	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,769	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$69,853	Portion of support budget	IRWM	Planning/Monitoring

Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$7,855)	Portion of support budget: Natural Reversion	IRWM: Central Coast	Program Delivery
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Proposed	Sum:	\$66,274
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Sum:	\$30,624,415
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**Balance for Integrated Regional Water Management:
\$19,467,012**

South Coast region/Los Angeles sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$215,000,000

Statewide Set Asides:	\$3,335,134	{ Statewide, requiring appropriation: \$1,119,173 Statewide, not requiring appropriation: \$2,215,960
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Prop 1 Reduction	\$4,189,866		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$366,217	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):	\$0	\$0
			\$366,217	\$0
			\$0	\$0
			\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$31,930)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$805)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$6,641)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$45)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$18,281)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$17,202)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$47,550)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$1,491,885	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$1,491,885)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$1,491,885	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$74,431)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$1,417,454)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$1,417,454	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$929,660	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$929,660)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$929,660	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$329,316)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$329,316	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$1,012,865	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$1,012,865	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$1,012,865)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$5,972	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$421,185	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$7,095	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,150	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$4,945	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$270,900	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$4,450,500)	Portion of support budget: Reappropriation (decrease)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget: Reappropriation (increase)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$4,450,500)	Portion of support budget: Reappropriation (decrease)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget: Reappropriation (increase)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$4,450,500)	Portion of support budget: Reappropriation (decrease)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget: Reappropriation (increase)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$128,459	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$128,459)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget	IRWM: Los Angeles sub-region	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$128,459)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$66,662)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$86,037)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$66,650)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$13,115)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$914,665)	Portion of support budget: Reversion	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$32,478)	Portion of support budget: Natural Reversion	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$32,478	Portion of support budget: Reversion Reverse	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$3,010,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$3,010,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$3,010,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$3,010,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$3,010,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$3,010,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$3,010,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$4,535,834	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$29,855,006)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$29,855,006	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,316,488)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$1,316,488	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$587,381)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$587,381	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$7,307,107	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$915,629	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$21,632,270	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$1,316,488	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$587,381	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$10,203,492	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$6,015,371	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$3,967,730	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$23,433,962	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$7,006,481	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$13,462,466	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$33,116,943)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$33,116,943	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$111,656,029
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
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Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,570	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$6,793	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$7,315	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$288,817	Portion of support budget	IRWM	Planning/Monitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$32,478)	Portion of support budget: Natural Reversion	IRWM: Los Angeles sub-region	Program Delivery

Proposed	Sum:	\$274,017
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Sum: \$111,930,046

**Balance for Integrated Regional Water Management:
\$95,178,737**

South Coast region/Santa Ana sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$114,000,000

Statewide Set Asides:	\$1,768,396	}	Statewide, requiring appropriation:	\$593,422
			Statewide, not requiring appropriation:	\$1,174,974

Prop 1 Reduction	\$2,221,604			<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$194,180	}	Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$194,180	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$16,931)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$427)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,521)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$16)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$9,701)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9,121)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$25,212)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$791,046	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$791,046)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$791,046	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$39,465)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$751,581)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$751,581	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$492,936	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$492,936)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$492,936	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$174,614)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$174,614	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$537,054	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$537,054	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$537,054)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$3,167	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$223,326	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$3,762	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,140	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,622	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$143,640	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,359,800)	Portion of support budget: Reappropriation (decrease)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget: Reappropriation (increase)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$2,359,800)	Portion of support budget: Reappropriation (decrease)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget: Reappropriation (increase)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$2,359,800)	Portion of support budget: Reappropriation (decrease)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget: Reappropriation (increase)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$68,113	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$68,113)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$68,113)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$35,347)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$45,619)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$35,340)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$6,954)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$484,985)	Portion of support budget: Reversion	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$17,221)	Portion of support budget: Natural Reversion	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$17,221	Portion of support budget: Reversion Reverse	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,596,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,596,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,596,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,596,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,596,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,596,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,596,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$8,333,500	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$422,222)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$422,222	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$500,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$422,222	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$12,237,782	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$8,333,500	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$8,038,965)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$8,038,965	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)	
			Enacted	Sum:	\$35,803,691				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery	
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,893	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring	
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,601	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring	
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,878	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring	
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$153,140	Portion of support budget	IRWM	Planning/Monitoring	
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$17,221)	Portion of support budget: Natural Reversion	IRWM: Santa Ana sub-region	Program Delivery	
			Proposed	Sum:	\$145,292				
					Sum:	\$35,948,983			

**Balance for Integrated Regional Water Management:
\$73,866,837**

South Coast region/San Diego sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$91,000,000

Statewide Set Asides:	\$1,411,615	}	Statewide, requiring appropriation:	\$473,697
			Statewide, not requiring appropriation:	\$937,918

Prop 1 Reduction \$1,773,385

		}		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$155,007		Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$155,007	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$13,515)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$341)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$2,811)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$13)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$7,743)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$7,281)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$20,126)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$631,449	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$631,449)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$631,449	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$31,503)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$599,946)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$599,946	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$393,484	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$393,484)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$393,484	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$139,385)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$139,385	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$428,701	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$428,701	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$428,701)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$2,528	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$178,269	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$3,003	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$910	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,093	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$114,660	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,883,700)	Portion of support budget: Reappropriation (decrease)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget: Reappropriation (increase)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$1,883,700)	Portion of support budget: Reappropriation (decrease)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget: Reappropriation (increase)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$1,883,700)	Portion of support budget: Reappropriation (decrease)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget: Reappropriation (increase)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$54,371	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$54,371)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget	IRWM: San Diego sub-region	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$54,371)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$28,215)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$36,416)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$28,210)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$5,551)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$387,137)	Portion of support budget: Reversion	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$13,747)	Portion of support budget: Natural Reversion	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$13,747	Portion of support budget: Reversion Reverse	IRWM: San Diego sub-region	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,274,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,274,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,274,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,274,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,274,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,274,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,274,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$5,255,612	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$3,001,000)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$3,001,000	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$728,708)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$728,708	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$388,525)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$388,525	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,300,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,550,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$151,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$728,708	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$388,525	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,016,780	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$6,350,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,016,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$5,255,613	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,708,647	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,031,163	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$6,791,155)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$6,791,155	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$31,522,911
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
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Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,511	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,875	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,096	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$122,244	Portion of support budget	IRWM	Planning/Monitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$13,747)	Portion of support budget: Natural Reversion	IRWM: San Diego sub-region	Program Delivery

Proposed	Sum:	\$115,979
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Sum: \$31,638,890

**Balance for Integrated Regional Water Management:
\$56,021,103**

Sacramento River: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$73,000,000

Statewide Set Asides:	\$1,132,394	}	Statewide, requiring appropriation:	\$379,998
			Statewide, not requiring appropriation:	\$752,396

Prop 1 Reduction \$1,422,606

		}		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$124,343		Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$124,343	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$10,841)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$273)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$2,255)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$10)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$6,213)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$5,841)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$16,145)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$506,547	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$506,547)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$506,547	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$25,272)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$481,275)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$481,275	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$315,652	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$315,652)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$315,652	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$111,814)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$111,814	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$343,903	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$343,903	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$343,903)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$2,028	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$143,007	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,409	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$730	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,679	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$91,980	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,511,100)	Portion of support budget: Reappropriation (decrease)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,511,100	Portion of support budget: Reappropriation (increase)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$1,511,100)	Portion of support budget: Reappropriation (decrease)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,511,100	Portion of support budget: Reappropriation (increase)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$1,511,100)	Portion of support budget: Reappropriation (decrease)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$1,511,100	Portion of support budget: Reappropriation (increase)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$43,616	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$43,616)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,511,100	Portion of support budget	IRWM: Sacramento River	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$43,616)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$22,634)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$29,212)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$22,630)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$4,453)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$310,561)	Portion of support budget: Reversion	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$11,028)	Portion of support budget: Natural Reversion	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$11,028	Portion of support budget: Reversion Reverse	IRWM: Sacramento River	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,022,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,022,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,022,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,022,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,022,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,022,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,022,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$17,332,463)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$17,332,463	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,991,627)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$1,991,627	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$641,382)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$641,382	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$14,134,960	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$3,197,503	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$1,991,627	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$641,382	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$5,163,032	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,148,410	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$2,466,422)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$2,466,422	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$30,104,090
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,212	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,306	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,484	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$98,063	Portion of support budget	IRWM	Planning/Monitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$11,028)	Portion of support budget: Natural Reversion	IRWM: Sacramento River	Program Delivery

Proposed	Sum:	\$93,037
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Sum: \$30,197,127

**Balance for Integrated Regional Water Management:
\$40,123,530**

San Joaquin River portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$57,000,000

Statewide Set Asides:	\$884,198	}	Statewide, requiring appropriation:	\$296,711
			Statewide, not requiring appropriation:	\$587,487

Prop 1 Reduction \$1,110,802

		}		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$97,090		Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$97,090	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$8,465)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$213)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,761)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$8)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$4,851)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4,561)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$12,606)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$395,523	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$395,523)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$395,523	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$19,733)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$375,790)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$375,790	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$246,468	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$246,468)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$246,468	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$87,307)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$87,307	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$268,527	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$268,527	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$268,527)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,583	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$111,663	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,881	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$570	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,311	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$71,820	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,179,900)	Portion of support budget: Reappropriation (decrease)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget: Reappropriation (increase)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$1,179,900)	Portion of support budget: Reappropriation (decrease)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$1,179,900)	Portion of support budget: Reappropriation (decrease)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget: Reappropriation (increase)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget: Reappropriation (increase)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$34,057	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$34,057)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget	IRWM: San Joaquin River	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$34,057)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$17,673)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$22,810)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$17,670)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$3,477)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$242,493)	Portion of support budget: Reversion	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$8,611)	Portion of support budget: Natural Reversion	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$8,611	Portion of support budget: Reversion Reverse	IRWM: San Joaquin River	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$798,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$798,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$798,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$798,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$798,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$798,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$798,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$804,011	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	\$917,332	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$9,673,270)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$9,673,270	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,373,155)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$1,373,155	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$1,092,392)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$1,092,392	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$7,845,827	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$1,827,443	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$1,373,155	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$1,092,392	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,568,120	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$1,895,806	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$470,557	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$380,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,386,324	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,174,587	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$2,722,668	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$4,532,358)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$4,532,358	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$28,446,563
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery	
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$947	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring	
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,801	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring	
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,939	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring	
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$76,570	Portion of support budget	IRWM	Planning/Monitoring	
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$8,611)	Portion of support budget: Natural Reversion	IRWM: San Joaquin River	Program Delivery	
				Proposed Sum:	\$72,646				
					Sum:	\$28,519,209			

**Balance for Integrated Regional Water Management:
\$26,388,701**

Tulare/Kern (Tulare Lake) portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$60,000,000

Statewide Set Asides:	\$930,735	}	Statewide, requiring appropriation:	\$312,327
			Statewide, not requiring appropriation:	\$618,408

Prop 1 Reduction \$1,169,265

		}		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$102,200		Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$102,200	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$8,911)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$225)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,853)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$9)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$5,105)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4,801)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery

Enacted	2012-13	2015-16	3860-001-6051	Budget Act	(\$13,270)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$416,340	Portion of support budget	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$416,340)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$416,340	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	(\$20,771)	Portion of support budget: Reversion	IRWM	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$395,569)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$395,569	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$259,440	Portion of support budget	IRWM	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$259,440)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$259,440	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$91,902)	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$91,902	Portion of support budget: Reversion Reverse	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$282,660	Portion of support budget	IRWM	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$282,660	Portion of support budget: Reappropriation (increase)	IRWM	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$282,660)	Portion of support budget: Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,667	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$117,540	Portion of support budget	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,980	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$600	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,380	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$75,600	Portion of support budget	IRWM	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,242,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$1,242,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$1,242,000)	Portion of support budget: Reappropriation (decrease)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget: Reappropriation (increase)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$35,849	Section 83002(b)(3)(a)(iv): Reappropriation (decrease)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$35,849)	Section 83002(b)(3)(a)(iv): Reappropriation (increase)	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery

Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$35,849)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$18,603)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$24,010)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$18,600)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$3,660)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	(\$255,256)	Portion of support budget: Reversion	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$9,064)	Portion of support budget: Natural Reversion	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$9,064	Portion of support budget: Reversion Reverse	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$840,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$840,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$840,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$840,000)	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$840,000	Portion of support budget: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$840,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	Program Delivery

Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$840,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	Program Delivery
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$4,952,866)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$4,952,866	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$118,445)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$118,445	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$464,461)	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (decrease)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Budget Revision	\$464,461	Local Assistance: increase and transfer approp from 75026, unspecified - Reappropriation (increase)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$432,857	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$792,234	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	\$3,727,775	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	\$118,445	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	\$464,461	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$7,782,143	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$3,850,766	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$4,768,225	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$8,011,898	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$8,734,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	\$175,245	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	(\$13,021,872)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	\$13,021,872	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$42,003,673
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	IRWM	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$996	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring

Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,895	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,041	Portion of support budget: Control Section Adjustment	IRWM	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$80,600	Portion of support budget	IRWM	Planning/Monitoring
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$9,064)	Portion of support budget: Natural Reversion	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery

Proposed	Sum:	\$76,469
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Sum: \$42,080,142

**Balance for Integrated Regional Water Management:
\$15,717,658**

Integrated Regional Water Management: Locations to be determined. Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Local assistance appropriation amounts posted against this allocation until projects are approved; at that time, appropriations will be shifted to the associated allocation.

Allocation \$:	\$0				
Statewide Set Asides:	\$0	}	Statewide, requiring appropriation:	\$0	
			Statewide, not requiring appropriation:	\$0	
Prop 1 Reduction	\$0			<u>Committed</u>	<u>Proposed</u>
		}	Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$0	\$0
Outyear Obligations:	\$0		Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	\$200,000,000	Local Assistance	IRWM Drought Preparedness Projects	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	\$250,978,466	Local Assistance	IRWM Implementation Grants	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	\$21,521,534	Local Assistance	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	(\$4,535,834)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(4)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	(\$8,333,500)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(5)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	(\$5,255,612)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(6)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	(\$804,011)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(8)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	(\$917,332)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(8)	IRWM Implementation Grants - Round 2	Project(s)

Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	(\$1,675,245)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(10)	IRWM Implementation Grants - Round 2	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$100,000,000	Local Assistance	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$8,221,061)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$9,415,104)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$362,856)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$8,411,243)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$2,251,165)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$7,307,107)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$915,629)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$21,632,270)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$422,222)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,300,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,550,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	Project(s)

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$151,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$14,134,960)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$3,197,503)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$7,845,827)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,827,443)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$432,857)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$792,234)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$3,727,775)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$2,000,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,437,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,075,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	(\$1,589,744)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - Round 1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$15,000,000	Local Assistance	IRWM: Planning Grants	Project(s)

Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$454,342)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$2,185,445)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,316,488)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$728,708)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,991,627)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,373,155)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$118,445)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$355,267)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	(\$1,000,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Planning Grants - Round 1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$33,209)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - Round 2	Project(s)

Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$536,494)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$587,381)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$388,525)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$641,382)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$1,092,392)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$464,461)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	(\$732,682)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - Round 2	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	\$236,000,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	(\$236,000,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$236,000,000	Projects: SB 855, Sec. 31(c)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	(\$236,000,000)	Projects: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Budget Act	\$236,000,000	Projects: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	(\$236,000,000)	Projects: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2015-16	3860-605-6051	Budget Act	\$236,000,000	Projects: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2010-11	3860-605-6051	(1)	Budget Act	(\$236,000,000)	Projects: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	(1)	Budget Act	\$236,000,000	Projects: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$20,678,489)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$1,775,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$2,638,140)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$1,989,757)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$1,887,835)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$10,203,492)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$6,015,371)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$3,967,730)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$12,237,782)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$1,016,780)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051		Special Legislation	(\$6,350,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,016,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,568,120)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,895,806)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$470,557)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$7,782,143)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$3,850,766)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$4,768,225)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,400,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,410,256)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$6,000,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,386,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$20,000,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$430,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$7,569,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$23,433,962)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$13,462,466)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$7,006,481)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$8,333,500)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,031,163)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,708,647)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,255,613)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,163,032)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,148,410)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,722,668)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,386,324)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$2,174,587)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$380,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$8,011,898)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$8,734,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$175,245)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$1,324,755)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	(\$5,240,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants Rnd 2 - SB855	Project(s)

Enacted	Sum:	\$450,978,466
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Sum: \$450,978,466

**Balance for Integrated Regional Water Management:
(\$450,978,466)**

Grants to implement Delta water quality improvement projects that protect drinking water supplies. Unspecified portion.

Allocation \$: \$90,000,000

Statewide Set Asides: \$1,396,102 { Statewide, requiring appropriation: \$468,491
Statewide, not requiring appropriation: \$927,611

Prop 1 Reduction \$1,753,898

Outyear Obligations: \$380,000

	<u>Committed</u>	<u>Proposed</u>
Outyear Program Delivery commitments:	\$380,000	\$0
Other Outyear Support commitments:	\$0	\$0
Outyear Local Asst. commitments:	\$0	\$0
Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$250,000	Portion of support budget	Drinking Water Intake Facilities	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$76,525)	Portion of support budget: Natural Reversion	Drinking Water Intake Facilities Projects	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$200,000)	Portion of support budget: Natural Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$250,000	Portion of support budget	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$400)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,298)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$15)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$246,287)	Portion of support budget: Natural Reversion	Drinking Water Intake Facilities	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$29,528)	Portion of support budget: Natural Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$12,121)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$7)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$450,000)	Portion of support budget: Reappropriation (decrease)	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$450,000	Portion of support budget: Reappropriation (increase)	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$450,000)	Portion of support budget: Reappropriation (decrease)	State Op Delta Water Quality	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$450,000	Portion of support budget: Reappropriation (increase)	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$700,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$700,000)	Portion of support budget: Reappropriation (decrease)	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$700,000	Portion of support budget: Reappropriation (increase)	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$404,865)	Portion of support budget: Natural Reversion	State Op Delta Water Quality	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$404,865	Portion of support budget: Reversion Reverse	State Op Delta Water Quality	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$250,000	Portion of support budget	State Op Delta Water Quality	Program Delivery

Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$250,000	Portion of support budget: Reappropriation (increase)	State Op Delta Water Quality	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$250,000)	Portion of support budget: Reappropriation (decrease)	State Op Delta Water Quality	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$250,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$280,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$1,228,065)	Portion of support budget: Reappropriation (decrease)	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$1,228,065	Portion of support budget: Reappropriation (increase)	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	(\$1,228,065)	Portion of support budget: Reappropriation (decrease)	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Budget Act	\$1,228,065	Portion of support budget: Reappropriation (increase)	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$1,000,000	Portion of support budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery

Enacted	2008-09	2012-13	3860-503-6051	Budget Act	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2016-17	3860-503-6051	Budget Act	\$1,000,000	Portion of support budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,250,000	Portion of support budget	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$5,239)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$6,947)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$5,239)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$700)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	(\$812,473)	Portion of support budget: Reversion	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,250,000	Portion of support budget	Excess authority, do not spend -- Drinking Water Intake Facilities Projects - Support	Not Applicable
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$1,250,000)	Portion of support budget: Reversion	Excess authority, do not spend -- Drinking Water Intake Facilities Projects - Support	Not Applicable
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,000,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$4,191)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$5,558)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$4,191)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$700)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	(\$985,360)	Portion of support budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,000,000	Portion of support budget	Excess authority, do not spend -- Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Not Applicable

Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$1,000,000)	Portion of support budget: Reversion	Excess authority, do not spend -- Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Not Applicable
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$45,750,000)	Portion of local assistance budget: Reappropriation (decrease)	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	\$45,750,000	Portion of local assistance budget: Reappropriation (increase)	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$45,750,000)	Portion of local assistance budget: Reappropriation (decrease)	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	\$45,750,000	Portion of local assistance budget: Reappropriation (increase)	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$45,750,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,750,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects: Excess authority	Not Applicable
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$1,750,000)	Portion of local assistance budget: Reversion	Drinking Water Intake Facilities Projects: Excess authority	Not Applicable

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$36,600,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,400,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes: Excess authority	Not Applicable
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$1,400,000)	Portion of local assistance budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes: Excess authority	Not Applicable

Enacted	Sum:	\$85,493,221
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$222,254)	Portion of support budget: Natural Reversion	State Op Delta Water Quality	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,837	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$7,300	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$7,862	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$299,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Proposed	2008-09	2017-18	3860-603-6051	Natural Reversion	(\$2)	Portion of local assistance budget: Natural Reversion	Drinking Water Intake Facilities Projects	Project(s)

Proposed	Sum:	\$95,744
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Sum: \$85,588,965

**Balance for Delta Water Quality:
\$881,035**

Grants to implement Delta water quality improvement projects that protect drinking water supplies and reduce or eliminate discharges of subsurface agricultural drain water from the west side of the San Joaquin Valley.

Allocation \$: \$40,000,000

Statewide Set Asides: \$620,490 { Statewide, requiring appropriation: \$208,218
Statewide, not requiring appropriation: \$412,272

Prop 1 Reduction	\$779,510		<u>Committed</u>	<u>Proposed</u>	
Outyear Obligations:	\$630,000	{	Outyear Program Delivery commitments:	\$630,000	\$0
			Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$394,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$21,123)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$27,095)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$345,782)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$439)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,620)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$17)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$337,108)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery

Enacted	2012-13	2016-17	3860-001-6051	Budget Act	(\$341,056)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9,407)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$7)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$369,000)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$369,000	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	(\$208,197)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$160,803)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$160,803	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$510,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	(\$360,947)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$149,053)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$149,053	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$360,947)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$360,947	Portion of support budget: Reversion Reverse	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$394,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery

Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$394,000	Portion of support budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$394,000)	Portion of support budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2015-16	2017-18	3860-001-6051	Budget Act	(\$271,282)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$395,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Budget Act	(\$133,920)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$315,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	\$606,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	(\$606,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2011-12	3860-101-6051	Budget Act	\$606,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2014-15	3860-101-6051	Natural Reversion	(\$606,000)	Portion of local assistance budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2014-15	2014-15	3860-101-6051	Budget Act	\$36,600,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
Enacted	2014-15	2014-15	3860-101-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)

Enacted	2014-15	2015-16	3860-101-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
Enacted	2014-15	2014-15	3860-101-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)
Enacted	2014-15	2017-18	3860-101-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	Project(s)

Enacted	Sum:	\$37,668,000
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$30,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$80,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$205,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Project(s)

Proposed	Sum:	\$315,000
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Sum: \$37,983,000

**Balance for Delta Water Quality: San Joaquin:
(\$13,000)**

Grants to public agencies and non profits for projects that reduce the discharge of pollutants from agricultural operations into surface waters.

Allocation \$: \$15,000,000

Statewide Set Asides: \$232,684 { Statewide, requiring appropriation: \$78,082
Statewide, not requiring appropriation: \$154,602

Prop 1 Reduction \$292,316

Outyear Obligations: \$0

	<u>Committed</u>	<u>Proposed</u>
Outyear Program Delivery commitments:	\$0	\$0
Other Outyear Support commitments:	\$0	\$0
Outyear Local Asst. commitments:	\$0	\$0
Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below
Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	(\$52,798)	Portion of support budget: Natural Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$56,164)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$229,858	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$114,929)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$114,929)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$114,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$600)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$44	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$1,227)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$191	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$113,337)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$113,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$50)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$300)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$113,579)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$113,900	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$94	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$233	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$519)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$173)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	(\$113,535)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$113,900	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	(\$113,900)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance budget	Agricultural Water Quality Grant Program	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$6,000,000)	Portion of local assistance budget: Reversion	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance budget	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$9,065,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)

Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$9,065,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	(\$9,065,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$4,660,000	Portion of local assistance budget	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$4,660,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$4,660,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	(\$4,660,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	\$4,660,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)

Enacted	Sum:	\$14,136,180
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Sum: \$14,136,180

**Balance for Agricultural Discharge:
\$338,820**

Summary for Chapter 2	Safe Drinking Water and Water Quality Projects
Allocation:	\$1,525,000,000
Prop 1 Reduction:	\$29,718,820
Set Asides:	\$23,656,180
Outyears:	\$3,632,000
Enacted/Proposed:	\$1,463,200,818
Balance:	\$4,792,182

For purposes of floodplain mapping, assisting local land-use planning and to avoid or reduce future flood risks and damages. Per §75032.4, funds continuously appropriated to the Department.

Allocation \$: \$30,000,000

Statewide Set Asides:	\$465,367	}	Statewide, requiring appropriation:	\$156,164
			Statewide, not requiring appropriation:	\$309,204

Prop 1 Reduction	\$584,633			<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$2,450,000	Continuous appropriation	Alluvial Fan Task Force Implementation	Project(s)	
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$25,000,000	Continuous appropriation	Flood Plain Evaluation and Delineation	Project(s)	
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$1,500,000	Continuous appropriation	Flood Plain Evaluation and Delineation	Project(s)	
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$1,050,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable	
			Enacted	Sum:	\$30,000,000				
					Sum:	\$30,000,000			

Balance for Flood Prevention Planning:
(\$1,050,000)

Available to the Dept. of Water Resources for the following types of flood control projects: (a) Inspect and evaluate the integrity and capability of existing flood control project facilities, develop an economically viable flood control rehabilitation plan; (b) Improve, construct, modify, and relocate flood control levees, weirs or bypasses; (c) Improve the Department's emergency response capability; and (d) Environmental mitigation and infrastructure relocation costs related to these projects. Per §75032.4, funds continuously appropriated to the Department.

Allocation \$: \$275,000,000

Statewide Set Asides:	\$4,265,869	{ Statewide, requiring appropriation: \$1,431,501 Statewide, not requiring appropriation: \$2,834,368
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Prop 1 Reduction \$5,359,131

			<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$3,050,815	Continuous appropriation	State-Federal Flood Control Modifications	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$100,000	Continuous appropriation	Frazier Creek/Strathmore Creek Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$100,000	Continuous appropriation	Rock Creek/Keefer Slough Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$959,000	Continuous appropriation	West Stanislaus County Feasibility Study - Orestimba Creek Project	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$100,000	Continuous appropriation	White River/Deer Creek Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$9,000,000	Continuous appropriation	California Flood Plan	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$20,000,000	Continuous appropriation	California Flood Plan	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$14,460,118	Continuous appropriation	Critical Repairs for Nonproject Levees	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Delta levee emergency response	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$27,729,185	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$13,800,000	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	Project(s)

Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$9,960,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$28,500,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$28,235,882	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,340,000	Continuous appropriation	Sediment Removal Program	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$29,550,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$15,000,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$59,490,000	Continuous appropriation	Reserve for Critical Projects	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$9,625,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable

Enacted	Sum:	\$275,000,000
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Sum: \$275,000,000

**Balance for Flood Control Projects:
(\$9,625,000)**

Available to the Dept. of Water Resources for Flood Protection Corridor projects consistent with Water Code §79037.

Allocation \$: \$40,000,000

Statewide Set Asides:	\$620,490	}	Statewide, requiring appropriation:	\$208,218
			Statewide, not requiring appropriation:	\$412,272

Prop 1 Reduction	\$779,510			<u>Committed</u>	<u>Proposed</u>
		}	Outyear Program Delivery commitments:	\$35,092	\$0
			Other Outyear Support commitments:	\$104,908	\$0
Outyear Obligations:	\$140,000		Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below
Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$631,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$62,547)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$325,454)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	(\$500,000)	Portion of support budget: Reappropriation (decrease)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2009-10	3860-001-6051	Budget Act	\$500,000	Portion of support budget: Reappropriation (increase)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	\$17,861	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Protection Corridor Program	Program Delivery

Enacted	2008-09	2009-10	3860-001-6051	Control Section Adjustment	(\$17,861)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$17,861)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	(\$78,933)	Portion of support budget: Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	(\$78,933)	Portion of support budget: Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	\$78,933	Portion of support budget: Reversion Reverse	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$198,819	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$301,181	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$48,512)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$73,488)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$606)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$918)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Project(s)
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$289,051	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$204,949	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$883)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery

Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$626)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$1,219)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$865)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$137,048)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$97,172)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$403,190	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$453)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,736)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$17)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$376,697)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$89,147	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$28,633	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4,204)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$3)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Natural Reversion	(\$148)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$97,704	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$25,267	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$6)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$101,070	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$24)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$25,267	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$848)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$101,070	Portion of support budget	Flood Protection Corridor Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$3,393)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$126,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$126,000)	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$334,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$17,000	Portion of support budget	Flood Protection Corridor Program - Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$22,000	Portion of support budget	Flood Protection Corridor Program - Planning	Planning/Monitoring
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$313,000	Portion of support budget	Flood Protection Corridor Program - Projects	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance budget	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	(\$24,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$24,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	(\$24,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)

Enacted	2007-08	2014-15	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	(\$24,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2009-10	3860-101-6051	Natural Reversion	(\$19,054,216)	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	\$19,054,216	Portion of local assistance budget: Reversion Reverse	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2013-14	3860-101-6051	Natural Reversion	(\$11,213,296)	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Natural Reversion	\$11,213,296	Portion of local assistance budget: Reversion Reverse	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2015-16	3860-101-6051	Budget Act	(\$3,500,943)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2015-16	3860-101-6051	Natural Reversion	(\$4,538,395)	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Natural Reversion	\$4,538,395	Portion of local assistance budget: Reversion Reverse	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$12,100,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2009-10	3860-101-6051	Budget Act	\$12,100,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$12,100,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2011-12	3860-101-6051	Budget Act	\$12,100,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)

Enacted	2008-09	2011-12	3860-101-6051	Budget Act	(\$6,543,795)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	\$6,543,795	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	(\$2,943,795)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Budget Act	\$2,943,795	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$12,100,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$3,156,205)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Natural Reversion	(\$6,543,795)	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	\$6,543,795	Portion of local assistance budget: Reversion Reverse	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	(\$2,600,000)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2016-17	3860-101-6051	Budget Act	(\$1,000,000)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2016-17	3860-101-6051	Natural Reversion	(\$2,943,795)	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Natural Reversion	\$2,943,795	Portion of local assistance budget: Reversion Reverse	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	\$10,700,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2016-17	3860-101-6051	Budget Act	\$10,700,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	(\$1,100,000)	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)

Enacted	2015-16	2016-17	3860-101-6051	Budget Act	(\$1,100,000)	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	(\$10,700,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2015-16	2015-16	3860-101-6051	Budget Act	\$1,100,000	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)

Enacted	Sum:	\$38,258,538
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$156	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$297	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$320	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$202	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Planning	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$384	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Planning	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$414	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Planning	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,873	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$5,467	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$5,887	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Projects	Project(s)
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$17,773	Portion of support budget	Flood Protection Corridor Program - Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$23,000	Portion of support budget	Flood Protection Corridor Program - Planning	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$327,227	Portion of support budget	Flood Protection Corridor Program - Projects	Project(s)

Proposed	2007-08	2017-18	3860-101-6051	Natural Reversion	\$0	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Proposed	2008-09	2018-19	3860-101-6051	Budget Act	(\$2,000,000)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	Project(s)
Proposed	2018-19	2018-19	3860-101-6051	Budget Act	\$2,000,000	Portion of local assistance budget	Flood Protection Corridor Program - Projects	Project(s)

Proposed	Sum:	\$384,000
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Sum: \$38,642,537

**Balance for Flood Protection Corridor:
(\$182,537)**

Available to the Dept. of Water Resources for flood control projects in the Delta designed to increase Department’s ability to respond to levee breaches and reduce the potential for levee failures. Funds available for: (a) Projects to improve emergency response preparedness; (b) Local assistance under the delta levee maintenance subventions program; (c) Special flood protection projects under Chapter 2 of Part 4.8 of Division 6 of the Water Code; and (d) All projects subject to provisions of Water Code §79050.

Allocation \$: \$275,000,000

Statewide Set Asides:	\$4,265,869	}	Statewide, requiring appropriation:	\$1,431,501
			Statewide, not requiring appropriation:	\$2,834,368

Prop 1 Reduction	\$5,359,131			<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$7,608,000	}	Outyear Program Delivery commitments:	\$362,000	\$0
			Other Outyear Support commitments:	\$7,246,000	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$2,045,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$1,813,285)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$122,021	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	(\$8,056)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$1,490	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$203,045	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$79,691)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$127,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$4,075,979	Portion of support budget	Delta Levees System Integrity	Project(s)

Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$1,484,316)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$2,518,474	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$106,710)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	(\$423,476)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$3,976,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	(\$3,976,000)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$2,005,526	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	(\$1,453,000)	Portion of support budget: Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	(\$545,327)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,451,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	(\$1,451,000)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,000,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	(\$1,000,000)	Portion of support budget: Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$1,986,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$351,316)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$4,866)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	(\$1,629,818)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$1,029,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	(\$1,029,000)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$104,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery

Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$8,442)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$9,853)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$1,436,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$102,782)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$137,464)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$535,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$43,428)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$50,684)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$8,047)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$108)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$894)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$42,384)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$2,117)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$17,463)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$81)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$182,484)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$532)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4,390)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$20)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$89,124)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$3,848)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$2)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$38,588)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$23)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	(\$411,877)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2014-15	3860-001-6051	Natural Reversion	(\$1,038)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$15,391)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery

Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$288)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$635,847)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	(\$143,997)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$1,721)	Portion of support budget: Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$201,519)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$5,770)	Portion of support budget: Reversion	Programmatic Habitat Restoration	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$94,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$1,312,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$484,000	Portion of support budget	Programmatic Habitat Restoration	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$16,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$149,509	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$22,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Planning/Monitoring

Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$7,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$15,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$1,740,491	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Planning/Monitoring
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$89,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$1,253,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Planning	Planning/Monitoring
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$553,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$50,291,494	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2009-10	3860-101-6051	Natural Reversion	(\$11,043,491)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	(\$50,291,494)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	\$11,043,491	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	\$50,291,494	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$50,291,494)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	\$50,291,494	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	(\$100,582,988)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	\$100,582,988	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$1,692,494)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)

Enacted	2007-08	2013-14	3860-101-6051	Natural Reversion	(\$8,924,170)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Natural Reversion	\$8,924,170	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2015-16	3860-101-6051	Natural Reversion	(\$8,924,170)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Natural Reversion	\$8,924,170	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Budget Act	(\$8,924,169)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$1,208,506	Portion of local assistance budget	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2007-08	2009-10	3860-101-6051	Natural Reversion	(\$1,208,506)	Portion of local assistance budget: Natural Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	\$1,208,506	Portion of local assistance budget: Reversion Reverse	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$1,208,506)	Portion of local assistance budget: Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$2,399,540)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	\$2,399,540	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$4,500,000)	Portion of local assistance budget: Reappropriation (decrease)	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2009-10	3860-101-6051	Budget Act	\$4,500,000	Portion of local assistance budget: Reappropriation (increase)	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$48,940,053	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$15,035,681)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Natural Reversion	(\$2,399,540)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)

Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	\$2,399,540	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2016-17	3860-101-6051	Budget Act	(\$929,643)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$2,559,947	Portion of local assistance budget	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$2,559,947)	Portion of local assistance budget: Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	Not Applicable
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$2,000,000	Portion of local assistance budget	Meins Landing Implementation	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$4,500,000	Portion of local assistance budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$379,729)	Portion of local assistance budget: Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$1,480,739)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Budget Act	\$1,480,739	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2016-17	3860-101-6051	Natural Reversion	(\$1,480,739)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Natural Reversion	\$1,480,739	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	Project(s)
Enacted	2009-10	2009-10	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2009-10	3860-101-6051	Budget Act	(\$4,400,000)	Portion of local assistance budget: Reappropriation (decrease)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2010-11	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation (increase)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2010-11	3860-101-6051	Budget Act	(\$4,400,000)	Portion of local assistance budget: Reappropriation (decrease)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2012-13	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation (increase)	Dutch Slough, Delta Levees System Integrity	Project(s)

Enacted	2009-10	2012-13	3860-101-6051		Budget Act	(\$4,400,000)	Portion of local assistance budget: Reappropriation (decrease)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2016-17	3860-101-6051		Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation (increase)	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2016-17	3860-101-6051		Budget Act	(\$306)	Portion of local assistance budget: Reversion	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2015-16	3860-101-6051		Natural Reversion	(\$3,900,307)	Portion of local assistance budget: Natural Reversion	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2016-17	3860-101-6051		Natural Reversion	\$3,900,307	Portion of local assistance budget: Reversion Reverse	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2016-17	2016-17	3860-101-6051		Budget Act	\$60,000,000	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enacted	2010-11	2010-11	3860-301-6051	(2)	Budget Act	\$1,094,000	Portion of capital outlay budget	Land Acquisition for Delta Mitigation	Project(s)
Enacted	2010-11	2010-11	3860-301-6051	(2)	Budget Act	(\$2,188,000)	Portion of capital outlay budget: Reappropriation (decrease)	Land Acquisition for Delta Mitigation	Project(s)
Enacted	2010-11	2013-14	3860-301-6051	(2)	Budget Act	\$2,188,000	Portion of capital outlay budget: Reappropriation (increase)	Land Acquisition for Delta Mitigation	Project(s)
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051		Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051		Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051		Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051		Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)

Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$5,000,000)	Portion of support budget: Reappropriation (decrease)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$5,000,000	Portion of support budget: Reappropriation (increase)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$5,000,000)	Portion of support budget: Reappropriation (decrease)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$5,000,000	Portion of support budget: Reappropriation (increase)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	(\$5,000,000)	Portion of support budget: Reappropriation (decrease)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Special Legislation	\$5,000,000	Portion of support budget: Reappropriation (increase)	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	(\$10,000,000)	Portion of support budget: Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$5,000,000	Portion of support budget	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$192,566)	Portion of support budget: Natural Reversion	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	\$192,566	Portion of support budget: Reversion Reverse	Flood Emergency Response Program - Support	Project(s)
Enacted	2008-09	2016-17	3860-503-6051	Budget Act	(\$3,125)	Portion of support budget: Reversion	Flood Emergency Response Program - Support	Project(s)
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,700,000	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,700,000)	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	\$1,700,000	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2011-12	3860-505-6051	Special Legislation	(\$1,700,000)	Delta Levees	Delta Levees System Integrity Program	Program Delivery

Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$2,470,000	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$2,470,000)	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	\$2,470,000	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2011-12	3860-505-6051	Special Legislation	(\$2,470,000)	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,700,000	Delta Levees	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,700,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$1,700,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$1,700,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$1,700,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$2,470,000	Delta Levees	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$2,470,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2013-14	3860-505-6051	Budget Act	\$2,470,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Budget Act	(\$2,470,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2015-16	3860-505-6051	Budget Act	\$2,470,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	(\$85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)

Enacted	2008-09	2014-15	3860-603-6051	Budget Act	(\$85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Budget Act	\$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	\$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$85,000,000	Portion of local assistance budget	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2013-14	3860-603-6051	Natural Reversion	(\$42,441,180)	Portion of local assistance budget: Natural Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2014-15	3860-603-6051	Natural Reversion	\$42,441,180	Portion of local assistance budget: Reversion Reverse	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Natural Reversion	(\$33,841,999)	Portion of local assistance budget: Natural Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Natural Reversion	\$33,841,999	Portion of local assistance budget: Reversion Reverse	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	(\$17,321,094)	Portion of support budget: Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	\$27,830,000	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	(\$27,830,000)	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	\$27,830,000	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2009-10	2011-12	3860-605-6051	Special Legislation	(\$27,830,000)	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$27,830,000	Local Assistance projects: SB 855, Sec. 31(d)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Budget Act	(\$27,830,000)	Projects; SB 855, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)

Enacted	2010-11	2013-14	3860-605-6051		Budget Act	\$27,830,000	Projects; SB 855, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051		Budget Act	(\$27,830,000)	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	(1)	Budget Act	(\$27,830,000)	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2015-16	3860-605-6051		Budget Act	\$27,830,000	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2017-18	3860-605-6051	(1)	Budget Act	\$27,830,000	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	Project(s)

Enacted	Sum:	\$267,333,412
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2015-16	2017-18	3860-001-6051	Natural Reversion	(\$17,168)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Proposed	2015-16	2017-18	3860-001-6051	Natural Reversion	(\$41,792)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	Program Delivery
Proposed	2015-16	2017-18	3860-001-6051	Natural Reversion	(\$21,490)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$202	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$384	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$414	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	Program Delivery

Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,010	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,921	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,069	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$130,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$1,212,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Planning	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$559,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Projects	Project(s)
Proposed	2007-08	2017-18	3860-101-6051	Natural Reversion	(\$1)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Proposed	2009-10	2017-18	3860-101-6051	Natural Reversion	(\$1)	Portion of local assistance budget: Natural Reversion	Dutch Slough, Delta Levees System Integrity	Project(s)
Proposed	2008-09	2017-18	3860-503-6051	Natural Reversion	(\$189,441)	Portion of support budget: Natural Reversion	Flood Emergency Response Program - Support	Project(s)
Proposed	2008-09	2017-18	3860-603-6051	Natural Reversion	(\$469,035)	Portion of local assistance budget: Natural Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)

Proposed	Sum:	\$1,169,072
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Sum: \$268,502,484

**Balance for Flood Control Projects: Delta:
(\$10,735,484)**

Available to the Dept. of Water Resources to fund the State's share of the nonfederal costs of flood control and flood prevention projects. Projects eligible for funding shall comply with several requirements including AB 1147 (Statutes of 2000, Chapter 1071).

Allocation \$: \$180,000,000

Statewide Set Asides: \$2,792,205

Statewide, requiring appropriation: \$936,982
 Statewide, not requiring appropriation: \$1,855,223

Prop 1 Reduction \$3,507,795

Committed Proposed

Outyear Obligations: \$280,000

Outyear Program Delivery commitments: \$74,000 \$0
 Other Outyear Support commitments: \$206,000 \$0
 Outyear Local Asst. commitments: \$0 \$0
 Outyear Cap. Outlay (to complete started projects): \$0 \$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,541,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$47,550)	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	(\$338,877)	Portion of support budget: Natural Reversion	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$26,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$35,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Monitoring
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$474,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2009-10	3860-101-6051	Natural Reversion	(\$13,543,416)	Portion of local assistance budget: Natural Reversion	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Natural Reversion	\$13,543,416	Portion of local assistance budget: Reversion Reverse	Flood Control Project Subventions	Project(s)

Enacted	2007-08	2013-14	3860-101-6051	Natural Reversion	(\$6,099,456)	Portion of local assistance budget: Natural Reversion	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Natural Reversion	\$6,099,456	Portion of local assistance budget: Reversion Reverse	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2014-15	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2015-16	3860-101-6051	Natural Reversion	(\$6,099,456)	Portion of local assistance budget: Natural Reversion	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2016-17	3860-101-6051	Natural Reversion	\$6,099,456	Portion of local assistance budget: Reversion Reverse	Flood Control Project Subventions	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)

Enacted	2008-09	2009-10	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2011-12	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2013-14	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$4,320,054)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	\$4,320,054	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Budget Act	(\$4,320,054)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2017-18	3860-101-6051	Budget Act	\$4,320,054	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	(\$36,779,484)	Portion of local assistance budget: Reversion	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2014-15	3860-101-6051	Natural Reversion	(\$8,640,108)	Portion of local assistance budget: Natural Reversion	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	\$8,640,108	Portion of local assistance budget: Reversion Reverse	Flood Control Subventions - Delta Flood Protection Projects	Project(s)

Enacted	Sum:	\$137,569,089
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
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Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$505	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$961	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,034	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$4,443	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$8,453	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$9,103	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,919	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,650	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$3,931	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$28,500	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$57,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Planning	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$484,500	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Projects	Project(s)
Proposed	2007-08	2017-18	3860-101-6051	Natural Reversion	(\$6,099,456)	Portion of local assistance budget: Natural Reversion	Flood Control Project Subventions	Project(s)

Proposed	Sum:	(\$5,495,456)
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Sum: \$132,073,633

**Balance for Flood Control Projects:
\$41,346,367**

Summary for Chapter 3	Flood Control
Allocation:	\$800,000,000
Prop 1 Reduction:	\$15,590,200
Set Asides:	\$12,409,800
Outyears:	\$8,028,000
Enacted/Proposed:	\$744,218,655
Balance:	\$19,753,345

Allocation: Water supply, conveyance and flood control systems

Dept.: Department of Water Resources

PRC: Ch. 4 / Section 75041

Available to the Dept. of Water Resources for planning and feasibility studies related to the existing and potential future needs of California's water supply, conveyance and flood control systems. Projects to be funded include: (a) Evaluation of climate change impacts on the State's water supply and flood control systems and development of system redesign alternatives; (b) Surface water storage planning and feasibility studies pursuant to CALFED; (c) Modeling and feasibility studies to evaluate the potential for improving flood protection and water supply through coordinating groundwater storage and reservoir operations; and (d) Other planning and feasibility studies necessary to improve the integration of flood control and water supply systems.

Allocation \$: \$65,000,000

Statewide Set Asides:	\$1,008,296	}	Statewide, requiring appropriation:	\$338,355
			Statewide, not requiring appropriation:	\$669,942

Prop 1 Reduction \$1,266,704

		}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
			Other Outyear Support commitments:	\$0	\$0
Outyear Obligations:	\$2,140,000		Outyear Local Asst. commitments:	\$2,140,000	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$400,000	Portion of support budget	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	(\$537)	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$99	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$14,470	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$257,018)	Portion of support budget: Natural Reversion	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	(\$338,000)	Portion of support budget: Reappropriation (decrease)	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2015-16	3860-001-6051	Budget Act	\$338,000	Portion of support budget: Reappropriation (increase)	Multi Benefit Planning and Feasibility Study	Project(s)

Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$338,000	Portion of support budget	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$7,420)	Portion of support budget: Control Section Adjustment	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2010-11	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Reversion Reverse	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2013-14	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Reversion Reverse	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2015-16	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Reversion Reverse	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$338,000	Portion of support budget	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$28,052)	Portion of support budget: Control Section Adjustment	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$214)	Portion of support budget: Control Section adjustment	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	(\$37,406)	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$1,250,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$46,018)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$58,358)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$1,125,369)	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$300,000	Portion of support budget	California Water Plan Update	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	California Water Plan Update	Project(s)

Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$3,800,000	Portion of support budget	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$83,738)	Portion of support budget: Control Section Adjustment	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$108,379)	Portion of support budget: Control Section Adjustment	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$3,178,847)	Portion of support budget: Natural Reversion	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$1,449,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$56,203)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$72,948)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	(\$407,902)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$300,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$438)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,615)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$17)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$123,774)	Portion of support budget: Natural Reversion	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$900,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,607)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$13,257)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$61)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$97,296)	Portion of support budget: Natural Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$620,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,062)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$8,764)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$40)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$165,320)	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$3,200,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$5,087)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$41,970)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$194)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$21,870)	Portion of support budget: Natural Reversion	CA Water Plan Update	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	\$19,507	Portion of support budget: Reversion Reverse	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$960,230	Portion of support budget	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,020)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$8,418)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$39)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$128,972)	Portion of support budget: Natural Reversion	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$2,540,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)

Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$245)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,078,000)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$2,018)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$9)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$1,051,779)	Portion of support budget: Natural Reversion	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$372)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,068)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$14)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$21)	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$679)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$5,602)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$26)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$7,496)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$450,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	(\$450,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan	Program Delivery

Enacted	2012-13	2014-15	3860-001-6051	Budget Act	\$450,000	Portion of support budget: Reappropriation (increase)	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9,571)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$6)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$665,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	(\$80,056)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$18,548)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$11)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$755,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	(\$471,184)	Portion of support budget: Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$6,686)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$2,700,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	(\$2,700,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan Update	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	\$2,700,000	Portion of support budget: Reappropriation (increase)	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$97,451)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$60)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$960,000	Portion of support budget	Climate Change	Project(s)

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$31,588)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$19)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	(\$189,335)	Portion of support budget: Reversion	Climate Change	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$1,202,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$16,087)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$13)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	(\$625,954)	Portion of support budget: Reversion	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$1,003,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4,799)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$3)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	(\$361,560)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	(\$11,209)	Portion of support budget: Reversion	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$18,948)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$11)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$308,000	Portion of support budget	CA Water Plan	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$308,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$308,000	Portion of support budget: Reappropriation (increase)	CA Water Plan	Project(s)

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$308,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$308,000	Portion of support budget: Reappropriation (increase)	CA Water Plan	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$44,838	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$44,838)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$44,838	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2016-17	3860-001-6051	Budget Act	(\$2,656)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$42,181)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$42,181	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$833,362	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$833,362)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$833,362	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2016-17	3860-001-6051	Budget Act	(\$49,369)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$783,994)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$783,994	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$639,136	Portion of support budget	CA Water Plan Update	Project(s)

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$639,136)	Portion of support budget: Reappropriation (decrease)	CA Water Plan Update	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$639,136	Portion of support budget: Reappropriation (increase)	CA Water Plan Update	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$639,136)	Portion of support budget: Reappropriation (decrease)	CA Water Plan Update	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$639,136	Portion of support budget: Reappropriation (increase)	CA Water Plan Update	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$65,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$65,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$65,000	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$65,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$65,000	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$67,000	Portion of support budget	Climate Change	Planning/Monitoring
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$67,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Monitoring
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$67,000	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Monitoring
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$67,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Monitoring

Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$67,000	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Monitoring
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$2,139,000	Portion of support budget	Climate Change	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$2,139,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$2,139,000	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$2,139,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$2,139,000	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$385,864	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	(\$385,864)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$385,864	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$385,864)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$385,864	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$80,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$80,000)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$80,000	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Project(s)

Enacted	2013-14	2016-17	3860-001-6051	Budget Act	(\$19,073)	Portion of support budget: Reversion	Water Use Efficiency	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$60,927)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$60,927	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$361,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$361,000)	Portion of support budget: Reappropriation (decrease)	CA Water Plan Update	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$361,000	Portion of support budget: Reappropriation (increase)	CA Water Plan Update	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$149,400)	Portion of support budget: Natural Reversion	CA Water Plan Update	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$149,400	Portion of support budget: Reversion Reverse	CA Water Plan Update	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$67,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$11,511)	Portion of support budget: Reversion	Climate Change	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$55,489)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$55,489	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Climate Change	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1	Portion of support budget: Reversion Reverse	Climate Change	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$69,000	Portion of support budget	Climate Change	Planning/Monitoring
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$11,769)	Portion of support budget: Reversion	Climate Change	Planning/Monitoring

Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$57,231)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Monitoring
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$57,231	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Monitoring
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Climate Change	Planning/Monitoring
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1	Portion of support budget: Reversion Reverse	Climate Change	Planning/Monitoring
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$2,543,000	Portion of support budget	Climate Change	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$433,757)	Portion of support budget: Reversion	Climate Change	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$2,109,244)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$2,109,244	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$53)	Portion of support budget: Natural Reversion	Climate Change	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$53	Portion of support budget: Reversion Reverse	Climate Change	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$1,970,000	Portion of support budget	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$1,300,001)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$669,999)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$669,999	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$317,250)	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)

Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$317,250	Portion of support budget: Reversion Reverse	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$130,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$122,509)	Portion of support budget: Reversion	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$7,491)	Portion of support budget: Reappropriation (decrease)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$7,491	Portion of support budget: Reappropriation (increase)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1	Portion of support budget: Reversion Reverse	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$13,000	Portion of support budget	Water Use Efficiency	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$13,000)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$13,000	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$163)	Portion of support budget: Natural Reversion	Water Use Efficiency	Program Delivery
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$163	Portion of support budget: Reversion Reverse	Water Use Efficiency	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$257,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$257,000)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$257,000	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$3,213)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)

Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$3,213	Portion of support budget: Reversion Reverse	Water Use Efficiency	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$36,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$2,744)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$686,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$54,132)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$631,868)	Portion of support budget: Reappropriation (decrease)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$631,868	Portion of support budget: Reappropriation (increase)	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Reversion Reverse	Water Use Multiple Benefit - Urban Ag	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$96,000	Portion of support budget	Climate Change	Planning/Monitoring
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$96,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Planning/Monitoring
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$96,000	Portion of support budget: Reappropriation (increase)	Climate Change	Planning/Monitoring
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$93,000	Portion of support budget	Climate Change	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$93,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$93,000	Portion of support budget: Reappropriation (increase)	Climate Change	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$2,488,000	Portion of support budget	Climate Change	Project(s)

Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$2,488,000)	Portion of support budget: Reappropriation (decrease)	Climate Change	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$2,488,000	Portion of support budget: Reappropriation (increase)	Climate Change	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$18,500	Portion of support budget	Water Use Efficiency	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$18,500)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Program Delivery
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$18,500	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Program Delivery
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$1,970,000	Portion of support budget	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$1,970,000)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$1,970,000	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	(\$1,465,000)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$130,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$130,000)	Portion of support budget: Reappropriation (decrease)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$130,000	Portion of support budget: Reappropriation (increase)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	(\$102,491)	Portion of support budget: Reversion	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$351,500	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$351,500)	Portion of support budget: Reappropriation (decrease)	Water Use Efficiency	Project(s)

Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$351,500	Portion of support budget: Reappropriation (increase)	Water Use Efficiency	Project(s)
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$75,000	Portion of support budget	Surface Storage Program	Program Delivery
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$22,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$2,235,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$28,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	(\$1,235,000)	Portion of support budget: Reduction	Planning and Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$9,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$20,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Monitoring
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$1,108,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	California Water Plan Update	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	\$10,000,000	Portion of support budget: Reappropriation (increase)	California Water Plan Update	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$10,000,000	Portion of support budget: Reappropriation (increase)	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$15,000,000)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies	Project(s)

Enacted	2008-09	2010-11	3860-503-6051	Budget Act	\$15,000,000	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$15,000,000)	Portion of support budget: Reappropriation (decrease)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$15,000,000	Portion of support budget: Reappropriation (increase)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$12,000,000)	Portion of support budget: Reappropriation (decrease)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	\$12,000,000	Portion of support budget: Reappropriation (increase)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$12,000,000)	Portion of support budget: Reappropriation (decrease)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$12,000,000	Portion of support budget: Reappropriation (increase)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$83,000)	Section 83002(b)(6)(C): Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$136,516)	Portion of support budget: Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$175,104)	Portion of support budget: Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$31,035)	Portion of local assistance budget: Natural Reversion	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$15,000,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$82,137)	Section 83002(b)(6)(B): Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)

Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$249,308)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$321,435)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$399,570)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$77,600)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	(\$5,689,640)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$191,535)	Portion of local assistance budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$12,000,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$3,600)	Section 83002(b)(6)(A): Control Section Adjustment	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$12,876)	Portion of support budget: Control Section Adjustment	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$16,178)	Portion of support budget: Control Section Adjustment	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	(\$383,800)	Portion of support budget: Reversion	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	(\$250)	Portion of local assistance budget: Natural Reversion	Surface Storage, California Bay-Delta Program	Project(s)

Enacted	Sum:	\$59,018,248
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$666)	Portion of support budget: Natural Reversion	CA Water Plan	Program Delivery
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Water Use Multiple Benefit - Urban Ag	Program Delivery
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$3,403)	Portion of support budget: Natural Reversion	CA Water Plan Update	Project(s)

Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Climate Change	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$3,460)	Portion of support budget: Natural Reversion	Climate Change Multiple Benefit	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Water Use Efficiency	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$4,039	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$7,685	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$8,276	Portion of support budget: Control Section Adjustment	Planning and Monitoring	Planning/Monitoring
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$1,128,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring

Proposed	Sum:	\$1,140,470
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Sum: \$60,158,718

**Balance for Water supply, conveyance and flood control systems:
\$426,282**

Summary for Chapter 4	Statewide Water Planning and Design
Allocation:	\$65,000,000
Prop 1 Reduction:	\$1,266,704
Set Asides:	\$1,008,296
Outyears:	\$2,140,000
Enacted/Proposed:	\$60,158,718
Balance:	\$426,282

Allocation: Bay-Delta and coastal fishery restoration Dept.: California Department of Fish and Wildlife PRC: Ch. 5 / Section 75050(a)

For Bay-Delta and coastal fishery restoration projects. Up to \$20,000,000 for development of a natural community conservation plan for the CALFED Bay-Delta Program. Up to \$45,000,000 for coastal salmon and steelhead fishery restoration projects that support development and implementation of species recovery plans and strategies.

Allocation \$: \$180,000,000

Statewide Set Asides:	\$2,792,205	}	Statewide, requiring appropriation:	\$936,982
			Statewide, not requiring appropriation:	\$1,855,223

Prop 1 Reduction	\$3,507,795			<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$513,000	}	Outyear Program Delivery commitments:	\$513,000	\$0
			Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$3,659,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$3,659,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	(\$1,574,321)	Portion of support budget: Reversion	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	(\$3,895)	Portion of support budget: Natural Reversion	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget	CALFED Ecosystem Restoration Program Implementation	Project(s)

Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$43,581,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$43,581,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	(\$4,670,477)	Portion of support budget: Reversion	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	(\$8,431,307)	Portion of support budget: Natural Reversion	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$1,591,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$1,591,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	(\$610,598)	Portion of support budget: Reversion	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	(\$6,706)	Portion of support budget: Natural Reversion	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$140,000	Portion of support budget	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery

Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$140,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$140,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$140,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	\$140,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	(\$27,223)	Portion of support budget: Reversion	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	(\$29)	Portion of support budget: Natural Reversion	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$2,122,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$2,122,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$2,122,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$900,061)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$1,670)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$4,296,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$4,296,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$4,296,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$171,225)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)

Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$38,312)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$300,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$300,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$104,790)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$21,034,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$21,034,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$21,034,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$18,997,000)	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$18,997,000	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	(\$18,997,000)	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$87,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$87,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$87,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$952,744)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring

Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$39,482)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$9,049,349	Portion of support budget	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$9,049,349)	Portion of support budget: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$9,049,349	Portion of support budget: Reappropriation (increase)	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$50,117)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$767,755)	Portion of support budget: Natural Reversion	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$706,651	Portion of support budget	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$706,651)	Portion of support budget: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$706,651	Portion of support budget: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	(\$2,073)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	\$2,073	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	(\$2,073)	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	\$9,954	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	(\$9,954)	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery

Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	\$9,954	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	(\$214,532)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	\$214,532	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	(\$214,532)	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$142,921)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$701)	Portion of support budget: Natural Reversion	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Planning	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$1,100,000)	Portion of support budget - Planning: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Planning: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	(\$227,218)	Portion of support budget - Planning: Reversion	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	(\$225,148)	Portion of support budget: Natural Reversion	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$9,529,615	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$9,529,615)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$9,529,615	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management	Project(s)

Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$30,690)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$30,690	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$30,690)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$402,302)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$402,302	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$402,302)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$15,655	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$15,655)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	\$15,655	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$3,376,182)	Portion of support budget: Natural Reversion	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$463,697	Portion of support budget	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$21,963)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$103,734)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery

Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$73,188)	Portion of support budget: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$3,295)	Portion of support budget: Natural Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$359,963)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$359,963	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$1,047,688	Portion of support budget - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$1,047,688)	Portion of support budget - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$1,047,688	Portion of support budget - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$228,245)	Portion of support budget - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$29,437)	Portion of support budget: Natural Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$9,214,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$9,214,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$9,214,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$1,370,464	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$409,176)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$409,176	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)

Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$409,176)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$110,469)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$1,259,995)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$1,259,995	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$3,656,863)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$18,890)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$241,536	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$241,536)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$241,536	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$21,536)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$21,963	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$21,963)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$21,536	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery

Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$21,536)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$36,628)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$22,022,000	Appropriation available via provision in Budget Act, upon passage of specific law	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$159,920)	Appropriation available via provision in Budget Act, upon passage of specific law: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$21,862,080)	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$21,862,080	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$241,773)	Appropriation available via provision in Budget Act, upon passage of specific law: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$4,425,065)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$4,458,000	Portion of support budget	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$248,894)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$248,894	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED	Project(s)

Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$248,894)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$22,707)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$4,435,293)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$4,435,293	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$1,236,455)	Portion of support budget: Reversion	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$304,260)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$1,798,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$1,041,483)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	(\$259,057)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$330,000	Portion of support budget	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$330,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$330,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$13,129)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED - Support	Program Delivery

Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	\$13,129	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	(\$13,129)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	(\$250,395)	Portion of support budget: Reversion	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,307,000	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$13,490,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$1,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$167	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$32,514)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$6,000)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$7,148)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$13,477,852)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$13,477,852	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$8,680	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)

Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,283,333)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,283,333	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$8,266,898)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management	Project(s)
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	(\$1,777,253)	Portion of support budget: Natural Reversion	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$338,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$338,000)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$338,000	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$311,530)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,100,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Monitoring

Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$1,100,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,817,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$2,302	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$75,991)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$17,127	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,760,438)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,760,438	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$939,725)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$95,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$95,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$95,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$3,064)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$325,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$325,000)	Portion of support budget: Reappropriation (decrease)	Delta Environmental Review	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$325,000	Portion of support budget: Reappropriation (increase)	Delta Environmental Review	Project(s)

Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$307,275)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,039,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,039,000)	Portion of support budget: Reappropriation (decrease)	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,039,000	Portion of support budget: Reappropriation (increase)	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$277,416)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	(\$44,483)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$4,474,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$1,615,000)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$12,531	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$413,495)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$7,149)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	\$93,193	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$2,544,080)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$2,544,080	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$6,768)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	(\$142,937)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$330,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery

Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$330,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$330,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$168,642)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,798,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	(\$1,401,036)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	(\$4)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$347,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$7,000)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$20,703)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	\$2,980	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$296,111)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$116)	Portion of support budget: Natural Reversion	Anadromous Fish Management - Support	Program Delivery

Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$308,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$308,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$1,078,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$37,902)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$33,112)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$32,000)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$100,297)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$496,645)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$20,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$2,862)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$200)	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$224,828)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$1,015)	Portion of support budget: Natural Reversion	Delta Environmental Review	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$172,855)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$158,776)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	Project(s)

Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$2,593,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$500,000)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	\$19,020	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$1,758,614)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	(\$9,704)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$85,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$16,387)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
	2011-12	2014-15	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	(\$1,526,800)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
	2011-12	2014-15	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$128,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$121)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$19,555)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	\$2,957	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$2,087,236	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$2,410)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)

Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$1,531,634)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	\$19,792	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	\$72,883	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	(\$143,687)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	(\$40,527)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$51,764	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$91)	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$13,800)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$256,621)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$72,363)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$99,352)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$3,168,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$546,941)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$138,116)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$580,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$543,313)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$104)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring

Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	(\$27,522)	Portion of support budget - Planning: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	(\$427,598)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$485,417	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$10,846)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$237,166	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$4,952)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$4,134,417	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$144,202)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$4,364,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$807,020)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$171,312)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)

Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$425,323)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$12,105,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$1,481,377)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$17,307	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	\$37,139	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$3,000,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$851,870)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	(\$148,098)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$509,503	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$108,190	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$9,072	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$2,929	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery

Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$28,096	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$4,231,307	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$1,191,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$1,180,128)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$75,986	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$24,525	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$22,575	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$6,157,419	Portion of support budget	Ecosystem Restoration Program - Projects	Project(s)
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$2,305,393)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$277,581	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$279,950	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$90,351	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$83,172	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$593,321)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$576,142)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$8,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)

Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$2,580	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$2,376	Portion of support budget: Control Section Adjustment	Delta Environmental Review	Project(s)
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$290,449)	Portion of support budget: Reversion	Delta Environmental Review	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$35,994	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$11,617	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	\$10,694	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	Project(s)
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	(\$989,567)	Portion of support budget: Reversion	Delta Water Instream Flow Program	Project(s)
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$270,530	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$313,276	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$14,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$10,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$4,288,194	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$1,064,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$5,010,419	Portion of support budget	Ecosystem Restoration Program	Project(s)

Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$277,581	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$103,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$42,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	\$34,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	\$1,235,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$12,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$11,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$3,735,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	Project(s)
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$685,034	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$8,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$5,460,650	Portion of support budget	Ecosystem Restoration Program - Projects	Project(s)
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$366,350	Portion of support budget	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$79,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$25,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Control Section Adjustment	\$28,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$1,500,000	Portion of support budget	Bay Delta - NCCP	Project(s)

Enacted	2017-18	2017-18	3600-001-6051	Budget Act	\$6,295,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2017-18	2017-18	3600-001-6051	Budget Act	\$3,691,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	Project(s)
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	\$5,293,000	Coastal salmon and steelhead fishery restoration projects	Coastal Salmon	Project(s)
Enacted	2007-08	2012-13	3600-501-6051	Natural Reversion	(\$215,124)	Coastal salmon and steelhead fishery restoration projects: Natural Reversion	Coastal Salmon	Project(s)

Enacted	Sum:	\$173,199,459
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$14,703)	Portion of support budget - Fisheries Restoration Grants - Planning: Natural Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$1,252)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management - Support	Program Delivery
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$291,944)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management	Project(s)
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$37,689)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Delta Environmental Review	Project(s)
	2013-14	2017-18	3600-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	Project(s)
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$45,421)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	Project(s)
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$1,358)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	Program Delivery
Proposed	2013-14	2017-18	3600-001-6051	Natural Reversion	(\$3,664)	Portion of support budget - Planning: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring

Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$89,788)	Portion of support budget - Fisheries Restoration Grants - Planning: Natural Reversion	Anadromous Fish Management - Planning	Planning/Monitoring
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$4,659)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management - Support	Program Delivery
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$22,337)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management	Project(s)
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$40,085)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	Project(s)
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$3,211,000)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Projects	Project(s)
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$4,177)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	Program Delivery
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$49,405)	Portion of support budget - Planning: Natural Reversion	Ecosystem Restoration Program - Planning	Planning/Monitoring
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$13,246)	Portion of support budget: Natural Reversion	Delta Environmental Review	Project(s)
Proposed	2014-15	2017-18	3600-001-6051	Natural Reversion	(\$12)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	Project(s)
Proposed	2015-16	2018-19	3600-001-6051	Budget Act	(\$328,559)	Portion of support budget: Reversion	Bay Delta - NCCP	Project(s)
Proposed	2015-16	2018-19	3600-001-6051	Budget Act	(\$2,361,068)	Portion of support budget: Reversion	Ecosystem Restoration Program	Project(s)
Proposed	2015-16	2018-19	3600-001-6051	Budget Act	(\$171,945)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	Program Delivery
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$30,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$64,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$39,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)

Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$5,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Projects	Project(s)
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$19,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Projects	Project(s)
Proposed	2017-18	2017-18	3600-001-6051	Control Section Adjustment	\$7,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Projects	Project(s)
Proposed	2018-19	2018-19	3600-001-6051	Budget Act	\$138,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Proposed	2018-19	2018-19	3600-001-6051	Budget Act	\$33,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Proposed	2018-19	2018-19	3600-001-6051	Budget Act	\$6,036,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Proposed	2018-19	2018-19	3600-001-6051	Budget Act	\$4,062,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	Project(s)

Proposed	Sum:	\$3,740,689
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Sum: \$176,940,147

**Balance for Bay-Delta and coastal fishery restoration:
(\$3,753,147)**

Unspecified. Includes up to \$36 million that could be available for water conservation projects that implement the Allocation Agreement as defined in the Quantification Settlement Agreement and up to \$7 million that could be available for projects to implement the Lower Colorado River Multi-Species Habitat Conservation Plan.

Allocation \$: \$43,000,000

Statewide Set Asides: \$667,027

{ Statewide, requiring appropriation: \$223,835
 Statewide, not requiring appropriation: \$443,192

Prop 1 Reduction \$837,973

Outyear Obligations: \$0

{	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
	Other Outyear Support commitments:	\$0	\$0
	Outyear Local Asst. commitments:	\$0	\$0
	Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$6,755,000	Portion of support budget	Lower Colorado River Multi-Species HCP	Project(s)	
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$6,755,000)	Portion of support budget: Reappropriation (decrease)	Lower Colorado River Multi-Species HCP	Project(s)	
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$6,755,000	Portion of support budget: Reappropriation (increase)	Lower Colorado River Multi-Species HCP	Project(s)	
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$6,755,000)	Portion of support budget: Reappropriation (decrease)	Lower Colorado River Multi-Species HCP	Project(s)	
Enacted	2007-08	2010-11	3600-001-6051	Budget Act	\$6,755,000	Portion of support budget: Reappropriation (increase)	Lower Colorado River Multi-Species HCP	Project(s)	
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	(\$15)	Portion of support budget: Reversion	Lower Colorado River Multi-Species HCP	Project(s)	
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$34,740,000	Portion of local assistance budget	All-American Canal project	Project(s)	
Enacted					Sum:	\$41,494,985			

Sum: \$41,494,985

Balance for Water Conservation Projects:
\$15

Available for deposit into the Salton Sea Restoration Fund. (Fund 8018)

Allocation \$: \$47,000,000

Statewide Set Asides:	\$729,076	{ Statewide, requiring appropriation: \$244,656 Statewide, not requiring appropriation: \$484,419
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Prop 1 Reduction \$915,924

		{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,184,000		\$0	\$0
			\$1,184,000	\$0
			\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	\$176,966	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	(\$13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2007-08	2008-09	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	(\$13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2007-08	2013-14	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	\$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Program Delivery

Enacted	2008-09	2008-09	3600-002-6051	Budget Act	(\$300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Program Delivery
Enacted	2008-09	2013-14	3600-002-6051	Budget Act	\$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Program Delivery
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	\$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	(\$10,450,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2008-09	2013-14	3600-002-6051	Budget Act	\$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	\$5,264,800	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	(\$5,264,800)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2013-14	3600-002-6051	Budget Act	\$5,264,800	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	\$31,200	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	(\$31,200)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2013-14	3600-002-6051	Budget Act	\$31,200	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	(\$296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea "No-Action" Alternative	Project(s)

Enacted	2010-11	2013-14	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	\$282,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2011-12	2015-16	3600-002-6051	Natural Reversion	(\$79,057)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	\$14,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative - Support	Program Delivery
Enacted	2011-12	2015-16	3600-002-6051	Natural Reversion	(\$14,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative - Support	Program Delivery
Enacted	2012-13	2012-13	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2012-13	2016-17	3600-002-6051	Natural Reversion	(\$296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2013-14	2013-14	3600-002-6051	Budget Act	\$12,396,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2014-15	2014-15	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2015-16	2015-16	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2016-17	2016-17	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2017-18	2017-18	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)

Enacted	Sum:	\$43,601,909
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2007-08	2017-18	3600-002-6051	Natural Reversion	(\$3,114,603)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea	Project(s)

Proposed	2008-09	2017-18	3600-002-6051	Natural Reversion	(\$300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea	Program Delivery
Proposed	2008-09	2017-18	3600-002-6051	Natural Reversion	(\$6,265,002)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea	Project(s)
Proposed	2009-10	2017-18	3600-002-6051	Natural Reversion	(\$4,106,765)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	Project(s)
Proposed	2013-14	2017-18	3600-002-6051	Natural Reversion	(\$12,396,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	Project(s)
Proposed	2014-15	2017-18	3600-002-6051	Natural Reversion	(\$295,784)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	Project(s)
Proposed	2018-19	2018-19	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Proposed	2018-19	2018-19	3600-002-6051	Budget Act	\$21,000,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)

Proposed	Sum:	(\$5,182,155)
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Sum: \$38,419,755

**Balance for Salton Sea Restoration:
\$5,751,245**

Development, rehabilitation, acquisition and restoration costs related to providing public access to recreation and fish and wildlife resources in connection with State Water Project obligations pursuant to Water Code §11912.

Allocation \$: **\$54,000,000**

Statewide Set Asides:	\$837,661	}	Statewide, requiring appropriation:	\$281,095
			Statewide, not requiring appropriation:	\$556,567

Prop 1 Reduction \$1,052,339

Outyear Obligations: \$0

	<u>Committed</u>	<u>Proposed</u>
Outyear Program Delivery commitments:	\$0	\$0
Other Outyear Support commitments:	\$0	\$0
Outyear Local Asst. commitments:	\$0	\$0
Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2013-14	2013-14	3860-301-6051	(1)	Budget Act	\$11,324,000	Portion of capital outlay budget	SWP Facilities Fish & Wildlife Enhancement and Recreation - Perris Dam Remediation	Project(s)
Enacted	2014-15	2014-15	3860-301-6051	(1)	Budget Act	\$26,400,000	Portion of capital outlay budget	Perris Dam Remediation -SWP Facilities Fish & Wildlife	Project(s)
Enacted	2014-15	2014-15	3860-301-6051	(4)	Budget Act	(\$26,400,000)	Portion of capital outlay budget: Reappropriation (decrease)	Perris Dam Remediation -SWP Facilities Fish & Wildlife	Project(s)
Enacted	2014-15	2017-18	3860-301-6051	(4)	Budget Act	\$26,400,000	Portion of capital outlay budget: Reappropriation (increase)	Perris Dam Remediation -SWP Facilities Fish & Wildlife	Project(s)

Enacted	Sum:	\$37,724,000
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Sum: \$37,724,000

Balance for Public access with State Water Project:
\$14,386,000

Available for projects in accordance with the California River Parkways Act of 2004. Up to \$10,000,000 may be transferred to the Department of Conservation for the Watershed Coordinator Grant Program.

Allocation \$: \$72,000,000

Statewide Set Asides:	\$1,116,882	}	Statewide, requiring appropriation:	\$374,793
			Statewide, not requiring appropriation:	\$742,089

Prop 1 Reduction \$1,403,118

		}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
			Other Outyear Support commitments:	\$778,000	\$0
Outyear Obligations:	\$778,000		Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$241,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	(\$230,024)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$422,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$329,092)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	(\$32,325)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	\$539	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2010-11	0540-001-6051	Control Section Adjustment	(\$500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$389,714)	Portion of support budget: Reappropriation (decrease)	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$389,714	Portion of support budget: Reappropriation (increase)	California River Parkway Grant Program	Program Delivery

Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$381,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	(\$12,500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$243,480)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$200,702)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$55,000)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	\$500	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$225,085)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	\$8,664	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	\$2,701	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$19,401)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$6,467)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	\$513,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	\$382,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2016-17	0540-001-6051	Natural Reversion	(\$232,322)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery

Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$4,800	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$3,150	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$1,260	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	\$220,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$260,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$40,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2017-18	2017-18	0540-001-6051	Budget Act	\$260,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-09	2008-09	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance budget	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2008-09	0540-101-6051	Budget Act	(\$28,365,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2011-12	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2011-12	0540-101-6051	Budget Act	(\$28,365,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2014-15	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2014-15	0540-101-6051	Budget Act	(\$28,365,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2017-18	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$27,565,000	Portion of local assistance budget	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	(\$27,565,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)

Enacted	2009-10	2011-12	0540-101-6051	Budget Act	\$27,565,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	(\$27,565,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	\$27,565,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	(\$27,565,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2016-17	0540-101-6051	Budget Act	\$27,565,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$800,000	Portion of local assistance budget	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	(\$800,000)	Portion of local assistance budget: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	\$800,000	Portion of local assistance budget: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	(\$800,000)	Portion of local assistance budget: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	\$800,000	Portion of local assistance budget: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	(\$800,000)	Portion of local assistance budget: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2016-17	0540-101-6051	Budget Act	\$800,000	Portion of local assistance budget: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2016-17	2016-17	0540-101-6051	Budget Act	\$729,000	Portion of local assistance budget	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery

Enacted	2008-09	2010-11	3480-001-6051	Natural Reversion	(\$47,200)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budget Act	\$100,000	Portion of support budget: Reappropriation (increase)	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2013-14	3480-001-6051	Natural Reversion	(\$47,025)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2010-11	2014-15	3480-001-6051	Natural Reversion	(\$15,184)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3480-001-6051	Natural Reversion	(\$55,046)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	\$126,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3480-001-6051	Natural Reversion	(\$55,064)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3480-001-6051	Budget Act	\$26,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3480-001-6051	Natural Reversion	(\$26,000)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	\$2,000,000	Portion of local assistance budget	Watershed - Projects	Project(s)
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	(\$2,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Watershed - Projects	Project(s)
Enacted	2008-09	2013-14	3480-101-6051	Budget Act	\$2,000,000	Portion of local assistance budget: Reappropriation (increase)	Watershed - Projects	Project(s)
Enacted	2008-09	2015-16	3480-101-6051	Natural Reversion	(\$103,266)	Portion of local assistance budget: Natural Reversion	Watershed - Projects	Project(s)

Enacted	2009-10	2009-10	3480-101-6051	Budget Act	\$3,500,000	Portion of local assistance budget	Watershed - Projects	Project(s)
Enacted	2009-10	2013-14	3480-101-6051	Natural Reversion	(\$160,917)	Portion of local assistance budget: Natural Reversion	Watershed - Projects	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	\$3,650,000	Portion of local assistance budget	Watershed Coordinator Grant Program	Project(s)
Enacted	2011-12	2016-17	3480-101-6051	Natural Reversion	(\$149,221)	Portion of local assistance budget: Natural Reversion	Watershed Coordinator Grant Program	Project(s)
Enacted	2011-12	2015-16	3480-101-6051	Budget Act	(\$3,650,000)	Portion of local assistance budget: Reappropriation (decrease)	Watershed Coordinator Grant Program	Project(s)
Enacted	2011-12	2015-16	3480-101-6051	Budget Act	\$3,650,000	Portion of local assistance budget: Reappropriation (increase)	Watershed Coordinator Grant Program	Project(s)

Enacted	Sum:	\$68,726,794
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2017-18	0540-001-6051	Natural Reversion	(\$306,339)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Proposed	2015-16	2017-18	0540-001-6051	Natural Reversion	(\$37,357)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	Program Delivery
Proposed	2018-19	2018-19	0540-001-6051	Budget Act	\$310,000	Portion of support budget	California River Parkway Grant Program	Program Delivery

Proposed	Sum:	(\$33,696)
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Sum: \$68,693,098

**Balance for River Parkway Program:
\$8,902**

Urban Streams Restoration Program pursuant to Water Code §7048.

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$279,220

{	Statewide, requiring appropriation:	\$93,698
	Statewide, not requiring appropriation:	\$185,522

Prop 1 Reduction \$350,780

Outyear Obligations: \$130,000

{	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
	Other Outyear Support commitments:	\$0	\$0
	Outyear Local Asst. commitments:	\$130,000	\$0
	Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below
Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$150,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	(\$358)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$66	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$8,313	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	(\$149,513)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	(\$320,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2015-16	3860-001-6051	Budget Act	\$320,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$320,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$9,169)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery

Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion	(\$12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	\$12	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	(\$12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2013-14	3860-001-6051	Natural Reversion	\$12	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2014-15	3860-001-6051	Natural Reversion	(\$12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2015-16	3860-001-6051	Natural Reversion	\$12	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2016-17	3860-001-6051	Natural Reversion	(\$12)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$290,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$36,000)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$722)	Portion of support budget: Control Section adjustment	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	(\$246,253)	Portion of support budget: Natural Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$70,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$3,772)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$4,169)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Budget Act	(\$20,747)	Portion of support budget: Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$88,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$2,640)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$4,168)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery

Enacted	2010-11	2012-13	3860-001-6051	Budget Act	(\$1,136)	Portion of support budget: Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	Urban Streams Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$45,400	Portion of support budget	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$93)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$766)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$5,218)	Portion of support budget: Natural Reversion	Urban Streams Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$44,370	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$18)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$158)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	(\$21)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$400	Portion of support budget	Urban Streams Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$693,600	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	(\$292,457)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$15,743)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$645,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$645,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2013-14	2016-17	3860-001-6051	Budget Act	(\$286,327)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	(\$358,673)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	\$358,673	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	(\$203,976)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$441,024)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$441,024	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$645,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$645,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	(\$200,000)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$205,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery

Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$100,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$357,000	Portion of support budget	Urban Streams Restoration Grant Program	Planning/Monitoring
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$9,100,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$9,100,000)	Portion of local assistance budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	\$2,252,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2012-13	3860-101-6051	Budget Act	(\$2,252,000)	Portion of local assistance budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	\$6,848,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	(\$6,848,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2013-14	3860-101-6051	Budget Act	\$6,848,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2016-17	3860-101-6051	Natural Reversion	(\$5,278,046)	Portion of local assistance budget: Natural Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2017-18	3860-101-6051	Natural Reversion	\$5,278,046	Portion of local assistance budget: Reversion Reverse	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	(\$6,848,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2017-18	3860-101-6051	Budget Act	\$6,848,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	Project(s)
Enacted	2016-17	2016-17	3860-101-6051	Budget Act	\$800,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$7,300,000)	Portion of local assistance budget: Reappropriation decrease	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	\$7,300,000	Portion of local assistance budget: Reappropriation increase	Urban Streams Restoration Program	Project(s)

Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$7,300,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$7,300,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	(\$7,300,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	\$7,300,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$7,300,000	Portion of local assistance budget	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2015-16	3860-603-6051	Natural Reversion	(\$4,396,718)	Portion of local assistance budget: Natural Reversion	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Natural Reversion	\$4,396,718	Portion of local assistance budget: Reversion Reverse	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	(\$849,481)	Portion of support budget: Reversion	Urban Streams Restoration Program	Project(s)

Enacted	Sum:	\$16,922,217
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$391)	Portion of support budget: Natural Reversion	Urban Streams Restoration	Project(s)
Proposed	2012-13	2017-18	3860-001-6051	Natural Reversion	(\$47,839)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Project(s)
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$5,857	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$11,143	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$12,000	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$118,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$212,000	Portion of support budget	Urban Streams Restoration Grant Program	Planning/Monitoring

Proposed 2008-09 2017-18 3860-603-6051 Natural (\$41) Portion of local Urban Streams Restoration Program Project(s)
Reversion assistance budget

Proposed	Sum:	\$310,729
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Sum: **\$17,232,946**

Balance for Urban Streams Restoration Program:
\$7,054

Available for San Joaquin River Conservancy river parkway projects.

Allocation \$: \$36,000,000

Statewide Set Asides: \$558,441 { Statewide, requiring appropriation: \$187,396
Statewide, not requiring appropriation: \$371,045

Prop 1 Reduction \$701,559

Outyear Obligations: \$972,000

{	Outyear Program Delivery commitments:	\$208,000	<u>Committed</u>	<u>Proposed</u>
	Other Outyear Support commitments:	\$764,000		
	Outyear Local Asst. commitments:	\$0		
	Outyear Cap. Outlay (to complete started projects):	\$0		

Reversions are shown below
Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-302-6051 (1)	Budget Act	\$8,500,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051 (1)	Budget Act	\$1,500,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051 (1)	Budget Act	(\$1,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051 (1)	Budget Act	\$1,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051 (1)	Budget Act	\$8,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051 (1)	Budget Act	(\$8,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051 (1)	Budget Act	(\$1,500,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2014-15	3640-302-6051 (1)	Budget Act	\$1,500,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)

Enacted	2008-09	2008-09	3640-302-6051	Budget Act	\$8,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3640-302-6051	Budget Act	\$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2012-13	3640-302-6051	Natural Reversion	(\$10,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	\$3,200,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Natural Reversion	(\$3,200,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	\$4,800,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	(\$4,800,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051		(\$55,000)	San Joaquin River Conservancy projects: Transfer for Natural Heritage Preservation Tax Credit	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051		(\$1,000,000)	San Joaquin River Conservancy projects: Transfer to reimbursement projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Budget Act	\$4,800,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	(\$4,800,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2015-16	3640-302-6051	Budget Act	\$4,800,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2015-16	3640-302-6051		\$55,000	San Joaquin River Conservancy projects: Natural Heritage Preservation Tax Credit	Natural Heritage Preservation Tax Credit	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	\$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)
Enacted	2009-10	2013-14	3640-302-6051	Natural Reversion	(\$2,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)

Enacted	2010-11	2010-11	3640-302-6051	Budget Act	\$3,380,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2010-11	2010-11	3640-302-6051	Budget Act	(\$3,380,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2010-11	2014-15	3640-302-6051	Budget Act	\$3,380,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2015-16	2015-16	3640-302-6051	Budget Act	\$11,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3830-001-6051	Budget Act	\$122,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3830-001-6051	Budget Act	\$4,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3830-001-6051	Control Section Adjustment	(\$1,902)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3830-001-6051	Natural Reversion	(\$70,575)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	\$128,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Control Section Adjustment	(\$10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3830-001-6051	Natural Reversion	(\$58,410)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	\$109,000	Portion of support budget	Program Delivery for WCB position	Program Delivery
Enacted	2009-10	2011-12	3830-001-6051	Natural Reversion	(\$109,000)	Portion of support budget: Natural Reversion	Program Delivery for WCB position	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Control Section Adjustment	(\$5,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3830-001-6051	Natural Reversion	(\$66,668)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery

Enacted	2011-12	2013-14	3830-001-6051	Natural Reversion	(\$41,440)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3830-001-6051	Natural Reversion	(\$56,750)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3830-001-6051	Natural Reversion	(\$88,890)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3830-001-6051	Natural Reversion	(\$38,459)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	\$377	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	\$1,069	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	\$2,059	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3830-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3830-001-6051	Budget Act	\$240,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3830-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3830-001-6051	Budget Act	\$50,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3830-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3830-001-6051	Budget Act	\$52,000	Portion of support budget	Program Delivery	Program Delivery

Enacted	Sum:	\$29,537,412
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2015-16	2018-19	3640-302-6051	Budget Act	(\$8,000,000)	San Joaquin River Conservancy projects: Reversion	San Joaquin River Conservancy Projects	Project(s)

Proposed	2018-19	2018-19	3640-302-6051	(1)	Budget Act	\$8,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Proposed	2015-16	2017-18	3830-001-6051		Natural Reversion	(\$74,540)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3830-001-6051		Budget Act	\$52,000	Portion of support budget	Program Delivery	Program Delivery
					Proposed	Sum:	(\$22,540)		
					Sum:	\$29,514,872			

Balance for San Joaquin River Conservancy Projects:
\$4,253,128

Projects within the watersheds of the Los Angeles and San Gabriel Rivers (pursuant to Division 22.8, commencing with §32600).

Allocation \$: \$36,000,000

Statewide Set Asides:	\$558,441	}	Statewide, requiring appropriation:	\$187,396
			Statewide, not requiring appropriation:	\$371,045

Prop 1 Reduction \$701,559

Outyear Obligations: \$359,000

		<u>Committed</u>	<u>Proposed</u>
}	Outyear Program Delivery commitments:	\$0	\$0
	Other Outyear Support commitments:	\$359,000	\$0
	Outyear Local Asst. commitments:	\$0	\$0
	Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	\$371,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2007-08	3825-001-6051	Control Section Adjustment	\$11,257	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2009-10	3825-001-6051	Natural Reversion	(\$36,296)	Portion of support budget: Natural Reversion	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	\$383,070	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Control Section Adjustment	(\$5,214)	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2010-11	3825-001-6051	Natural Reversion	(\$144,574)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	\$318,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	(\$21,920)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3825-001-6051	Control Section Adjustment	(\$9,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	\$318,000	Portion of support budget	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	(\$8,250)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	(\$12,713)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	\$3,976	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3825-001-6051	Natural Reversion	(\$59,493)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Budget Act	\$310,190	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	\$1,491	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	(\$2,561)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3825-001-6051	Natural Reversion	(\$121,800)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Budget Act	\$181,388	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	\$1,661	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	(\$3,286)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	(\$939)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Budget Act	\$46,300	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Control Section Adjustment	\$501	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Budget Act	\$46,872	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	\$478	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	\$189	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	\$736	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Control Section Adjustment	\$2,800	Portion of support budget: Control Section Adjustments	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Budget Act	\$66,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$28,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$17,722,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2016-17	3825-301-6051	Natural Reversion	(\$7,217)	Portion of capital outlay budget: Natural Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	(\$17,722,000)	Portion of capital outlay budget: Reappropriation (decrease)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	\$17,722,000	Portion of capital outlay budget: Reappropriation (increase)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	(\$28,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	\$5,680,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	(\$5,680,000)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2012-13	3825-301-6051	Budget Act	\$5,680,000	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2016-17	3825-301-6051	Natural Reversion	(\$410,242)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	\$4,970,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2013-14	3825-301-6051	Natural Reversion	(\$1,164,434)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	\$4,708,953	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	(\$4,708,953)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)

Enacted	2011-12	2014-15	3825-301-6051	Budget Act	\$4,708,953	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)	
Enacted	2015-16	2015-16	3825-301-6051	Budget Act	\$1,187,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)	
			Enacted	Sum:	\$34,322,423				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2015-16	2017-18	3825-001-6051	Natural Reversion	(\$1,686)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery	
Proposed	2018-19	2018-19	3825-001-6051	Budget Act	\$60,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring	
			Proposed	Sum:	\$58,314				
					Sum:	\$34,380,736			

Balance for Los Angeles and San Gabriel River Watersheds:
\$264

Implement watershed protection activities throughout the watershed of the Upper Los Angeles River pursuant to Water Code §79508.

Allocation \$: **\$36,000,000**

Statewide Set Asides:	\$558,441	}	Statewide, requiring appropriation:	\$187,396
			Statewide, not requiring appropriation:	\$371,045

Prop 1 Reduction	\$701,559			<u>Committed</u>	<u>Proposed</u>
		}	Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$237,000	\$0
Outyear Obligations:	\$237,000		Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below
Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051	Natural Reversion	(\$62,979)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051	Natural Reversion	(\$141,646)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	\$305,760	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$1,223)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$18,270)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3810-001-6051	Natural Reversion	(\$85,232)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	\$279,558	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	\$26,202	Portion of support budget	Planning and Monitoring	Planning/Monitoring

Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	(\$8,800)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	(\$9,934)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	\$2,335	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3810-001-6051		Natural Reversion	(\$40,507)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	\$273,080	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	\$27,300	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	\$309	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	(\$3,210)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	\$411	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051	(1)	Budget Act	(\$10,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051		Natural Reversion	(\$30,265)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Budget Act	\$341,600	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	\$982	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	\$2,735	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	(\$7,410)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	(\$1,347)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	\$226,500	Portion of support budget	Program Delivery	Program Delivery

Enacted	2013-14	2013-14	3810-001-6051		Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	\$109,580	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3810-001-6051		Natural Reversion	(\$171)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Control Section Adjustment	\$5,294	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Control Section Adjustment	\$1,817	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3810-001-6051		Budget Act	\$56,320	Portion of support budget	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3810-001-6051		Budget Act	\$24,000	Portion of support budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Planning/Monitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	\$40,000	Portion of local assistance budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Planning/Monitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	\$342,000	Portion of local assistance budget	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Project(s)
Enacted	2017-18	2017-18	3810-101-6051		Budget Act	\$963,000	Portion of local assistance budget	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Project(s)
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	(\$1,222,802)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2013-14	3810-301-6051		Natural Reversion	(\$2,382,145)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	(\$51,251)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2009-10	3810-301-6051		Budget Act	\$8,300,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2013-14	3810-301-6051	(4)	Budget Act	(\$5,186,000)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2013-14	3810-301-6051		Natural Reversion	(\$727,689)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2010-11	3810-301-6051		Budget Act	\$4,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2016-17	3810-301-6051			(\$1,258,946)	Capital Outlay and Local Assistance: Refund to Reverted	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2014-15	3810-301-6051		Natural Reversion	(\$366,400)	Capital Outlay and Local Assistance: Natural reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2011-12	2011-12	3810-301-6051		Budget Act	\$47,900	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2011-12	2015-16	3810-301-6051		Natural Reversion	(\$24,427)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2013-14	2013-14	3810-301-6051		Budget Act	\$6,460,053	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	\$17,918	Capital Outlay and Local Assistance	Planning and Monitoring	Planning/Monitoring
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	\$3,122,082	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2015-16	2015-16	3810-301-6051		Budget Act	\$505,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Enacted	Sum:	\$34,443,063
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3810-001-6051	Natural Reversion	(\$24,002)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3810-001-6051	Budget Act	\$79,000	Portion of support budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	Planning/Monitoring

Proposed	Sum:	\$54,998
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Sum: \$34,498,062

**Balance for Upper Los Angeles Watershed:
\$4,938**

Available for Coachella Valley Mountains Conservancy projects.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$558,441	}	Statewide, requiring appropriation:	\$187,396
			Statewide, not requiring appropriation:	\$371,045

Prop 1 Reduction \$701,559

Outyear Obligations: \$240,000

}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
	Other Outyear Support commitments:	\$240,000	\$0
	Outyear Local Asst. commitments:	\$0	\$0
	Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below
Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3850-001-6051	Budget Act	\$66,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2009-10	3850-001-6051	Natural Reversion	(\$5,363)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051	Budget Act	\$30,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051	Control Section Adjustment	(\$502)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2010-11	3850-001-6051	Natural Reversion	(\$11,719)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051	Budget Act	\$30,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051	Budget Act	\$30,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051	Control Section Adjustment	(\$4,000)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2010-11	3850-001-6051	Executive Order (excluding CS)	(\$1,225)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery

Enacted	2009-10	2011-12	3850-001-6051		Budget Act	(\$16,236)	Portion of support budget: Reversion	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2010-11	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2012-13	3850-001-6051		Budget Act	(\$42,881)	Portion of support budget: Reversion	Land acquisition and improvements	Program Delivery
Enacted	2011-12	2011-12	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2011-12	2013-14	3850-001-6051		Natural Reversion	(\$54,125)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2012-13	2012-13	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2012-13	2014-15	3850-001-6051		Natural Reversion	(\$59,150)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2013-14	3850-001-6051		Budget Act	(\$60,000)	Portion of support budget: Reappropriation (decrease)	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2016-17	3850-001-6051		Budget Act	\$60,000	Portion of support budget: Reappropriation (increase)	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2013-14	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2013-14	2015-16	3850-001-6051		Natural Reversion	(\$12,548)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2014-15	2014-15	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2014-15	2016-17	3850-001-6051		Natural Reversion	(\$10,350)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2015-16	2015-16	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2016-17	2016-17	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2017-18	2017-18	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)

Enacted	2007-08	2011-12	3850-301-6051	(1)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2007-08	2014-15	3850-301-6051	(1)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2007-08	2007-08	3850-301-6051	(2)	Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2007-08	2017-18	3850-301-6051	(2)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	\$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2011-12	3850-301-6051		Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)

Enacted	2008-09	2008-09	3850-301-6051		Budget Act	(\$40,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2011-12	3850-301-6051		Budget Act	\$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2014-15	3850-301-6051		Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	(\$40,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2014-15	3850-301-6051		Budget Act	\$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051	(3)	Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2017-18	3850-301-6051	(3)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)

Enacted	2008-09	2014-15	3850-301-6051	Budget Act	(\$40,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2017-18	3850-301-6051	Budget Act	\$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2009-10	2009-10	3850-301-6051	Budget Act	\$6,000,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2009-10	2011-12	3850-301-6051	Budget Act	(\$21,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reversion	Land acquisition and improvements	Project(s)
Enacted	2009-10	2012-13	3850-301-6051	Budget Act	(\$197,074)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reversion	Land acquisition and improvements	Project(s)
Enacted	2009-10	2013-14	3850-301-6051	Natural Reversion	(\$3,258,412)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Natural Reversion	Land acquisition and improvements	Project(s)
Enacted	2009-10	2016-17	3850-301-6051		(\$55,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Refund to Reverted	Land acquisition and improvements	Project(s)
Enacted	2010-11	2010-11	3850-301-6051	Budget Act	\$5,454,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2010-11	2016-17	3850-301-6051		(\$362,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Refund to Reverted	Land acquisition and improvements	Project(s)
Enacted	2010-11	2014-15	3850-301-6051	Natural Reversion	(\$621)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)

Enacted	2013-14	2017-18	3850-301-6051		Budget Act	\$3,258,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2013-14	2013-14	3850-301-6051	(1)	Budget Act	(\$3,258,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2013-14	2017-18	3850-301-6051	(1)	Budget Act	\$3,258,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)

Enacted	Sum:	\$34,305,794
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2015-16	2017-18	3850-001-6051	Natural Reversion	(\$11,737)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Proposed	2018-19	2018-19	3850-001-6051	Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery

Proposed	Sum:	\$48,263
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Sum: \$34,354,057

**Balance for Coachella Valley Mountains Conservancy projects:
\$145,943**

Unspecified: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$232,684	} Statewide, requiring appropriation: \$78,082

Prop 1 Reduction \$292,316

		} Outyear Program Delivery commitments: \$0	<u>Committed</u>	<u>Proposed</u>	
Outyear Obligations:	\$240,000		Other Outyear Support commitments: \$240,000		\$0
			Outyear Local Asst. commitments: \$0		\$0
			Outyear Cap. Outlay (to complete started projects): \$0		\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$35,524	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$13,476	Portion of support budget	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	(\$30,200)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	(\$100)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$35,082	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$68,500	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$3,481	Portion of support budget	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$101)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$3,000)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$199,667	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery

Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$333	Portion of support budget	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$99,417	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$583	Portion of support budget	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$47,907	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$2,093	Portion of support budget	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$25,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$5,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$10,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$60,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$4,500,000	Portion of local assistance budget	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$3,281,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$3,131,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$4,556,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$4,377,800)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$4,556,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$4,556,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2016-17	3760-301-6051		Natural Reversion	\$264,830	Conservancy Programs: Reversion Reverse	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	\$2,300,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	(\$2,300,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	\$3,400,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	(\$3,400,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)

Enacted	Sum:	\$5,865,692
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
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Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$60,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Planning/Monitoring
				Sum:	\$60,000			
				Sum:	\$5,925,692			

Balance for Santa Ana River Parkway: Unspecified:
\$8,309,308

Orange County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$: \$10,000,000

Statewide Set Asides:	\$155,122	}	Statewide, requiring appropriation:	\$52,055
			Statewide, not requiring appropriation:	\$103,068

Prop 1 Reduction \$194,878

Outyear Obligations: \$140,000

}	Outyear Program Delivery commitments:	\$0	\$0
	Other Outyear Support commitments:	\$140,000	\$0
	Outyear Local Asst. commitments:	\$0	\$0
	Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$5,325	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$198,637	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$1,363	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$199,388	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$612	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$48,861	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$1,139	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$2,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$15,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$5,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2017-18	2017-18	3760-001-6051	Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2015-16	2015-16	3760-101-6051	Budget Act	\$4,057,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)

Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$1,627,952)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$2,651,187)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2016-17	3760-301-6051		Natural Reversion	\$1,703,187	Conservancy Programs: Reversion Reverse	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	\$1,600,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	(\$1,600,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	\$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	(\$2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)

Enacted	Sum:	\$7,064,373
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Planning/Monitoring
Proposed	2015-16	2018-19	3760-101-6051	Budget Act	(\$4,057,000)	Conservancy Programs: Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)

Proposed	Sum:	(\$4,022,000)
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Sum: \$3,042,373

**Balance for Santa Ana River Parkway: Orange County:
\$6,467,627**

San Bernardino County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$: \$10,000,000

Statewide Set Asides:	\$155,122	}	Statewide, requiring appropriation:	\$52,055
			Statewide, not requiring appropriation:	\$103,068

Prop 1 Reduction \$194,878

Outyear Obligations: \$140,000

}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
	Other Outyear Support commitments:	\$0	\$0
	Outyear Local Asst. commitments:	\$140,000	\$0
	Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$3,173	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$196,410	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$3,590	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$198,984	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$1,016	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$42,366	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$7,634	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$2,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$15,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$5,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2017-18	2017-18	3760-001-6051	Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2015-16	2015-16	3760-101-6051	Budget Act	\$2,082,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)

Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$1,853,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$2,818,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	\$800,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	(\$800,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	\$3,000,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	\$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	(\$2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)

Enacted	Sum:	\$5,992,173
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Planning/Monitoring
Proposed	2015-16	2018-19	3760-101-6051	Budget Act	(\$1,682,500)	Conservancy Programs: Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)

Proposed	Sum:	(\$1,647,500)
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Sum: \$4,344,673

**Balance for Santa Ana River Parkway: San Bernardino County:
\$5,165,327**

Riverside County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$: \$10,000,000

Statewide Set Asides: \$155,122 { Statewide, requiring appropriation: \$52,055
Statewide, not requiring appropriation: \$103,068

Prop 1 Reduction \$194,878

Outyear Obligations: \$140,000

{	Outyear Program Delivery commitments:	\$0	\$0
	Other Outyear Support commitments:	\$140,000	\$0
	Outyear Local Asst. commitments:	\$0	\$0
	Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Committed Proposed

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$1,939	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$197,004	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$2,996	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$189,318	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$10,682	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$46,531	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$3,469	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$2,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$15,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$5,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2017-18	2017-18	3760-001-6051	Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2016-17	2016-17	3760-101-6051 (1)	Budget Act	\$2,500,000	Portion of local assistance budget	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2017-18	2017-18	3760-101-6051 (1)	Budget Act	\$1,500,000	Portion of local assistance budget	Santa Ana River Parkway Program - Riverside Co.	Project(s)

Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$1,287,186)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$1,803,590)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2016-17	3760-301-6051		Natural Reversion	\$1,803,590	Conservancy Programs: Reversion Reverse	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	\$800,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	(\$796,008)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	\$2,000,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	\$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	(\$2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)

Enacted	Sum:	\$10,296,745
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$35,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Planning/Monitoring
Proposed	2013-14	2013-14	3760-301-6051	Natural Reversion	(\$1,991,030)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)

Proposed	Sum:	(\$1,956,030)
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Sum: \$8,340,715

**Balance for Santa Ana River Parkway: Riverside County:
\$1,169,285**

Available for Sierra Nevada Conservancy projects.

Allocation \$: \$54,000,000

Statewide Set Asides:	\$837,661	}	Statewide, requiring appropriation:	\$281,095
			Statewide, not requiring appropriation:	\$556,567

Prop 1 Reduction \$1,052,339

		}	Outyear Program Delivery commitments:	\$0	Committed	Proposed	
Outyear Obligations:	\$196,000		Other Outyear Support commitments:	\$196,000	\$0		
			Outyear Local Asst. commitments:	\$0	\$0		
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0		

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3855-001-6051	Budget Act	\$500,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2007-08	3855-001-6051	Control Section Adjustment	\$6,361	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2009-10	3855-001-6051	Natural Reversion	(\$351,749)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Budget Act	\$513,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Control Section Adjustment	(\$4,236)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2010-11	3855-001-6051	Natural Reversion	(\$282,468)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2009-10	3855-001-6051	Budget Act	\$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2009-10	3855-001-6051	Control Section Adjustment	(\$44,572)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2011-12	3855-001-6051	Natural Reversion	(\$231,678)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Budget Act	\$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery

Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	(\$9,570)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	\$872	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	(\$17,526)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	\$7,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2012-13	3855-001-6051	Natural Reversion	(\$145,288)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Budget Act	\$515,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	\$1,800	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	(\$25,226)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	\$3,647	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2013-14	3855-001-6051	Natural Reversion	(\$97,209)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Budget Act	\$523,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	\$1,986	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	\$6,185	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	(\$15,420)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2014-15	3855-001-6051	Natural Reversion	(\$181,060)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2013-14	3855-001-6051	Budget Act	\$532,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2013-14	3855-001-6051	Control Section Adjustment	\$1,842	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery

Enacted	2013-14	2013-14	3855-001-6051	Control Section Adjustment	\$4,846	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2013-14	2015-16	3855-001-6051	Budget Act	(\$110,446)	Portion of support budget: Reversion		Program Delivery
Enacted	2013-14	2015-16	3855-001-6051	Natural Reversion	(\$10,211)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Budget Act	\$256,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	\$3,600	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	\$5,523	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2014-15	2016-17	3855-001-6051	Natural Reversion	(\$77,039)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Budget Act	\$145,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2015-16	2015-16	3855-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2016-17	2016-17	3855-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2016-17	2016-17	3855-001-6051	Budget Act	\$124,000	Portion of support budget	Sierra Nevada Conservancy Grants - Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3855-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2017-18	2017-18	3855-001-6051	Budget Act	\$50,400	Portion of support budget	Sierra Nevada Conservancy Grants - Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3855-001-6051	Budget Act	\$32,600	Portion of support budget	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Enacted	2007-08	2007-08	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)

Enacted	2007-08	2007-08	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2009-10	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2009-10	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2011-12	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2014-15	3855-101-6051	Budget Act	(\$139,155)	Portion of local assistance budget: Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2015-16	3855-101-6051	Natural Reversion	(\$196,592)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2011-12	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance budget: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2014-15	3855-101-6051	Budget Act	(\$1,307,786)	Portion of local assistance budget: Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2015-16	3855-101-6051	Natural Reversion	(\$407,855)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	\$15,448,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2016-17	3855-101-6051	Natural Reversion	(\$902,978)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	(\$15,448,000)	Portion of local assistance budget: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)

Enacted	2009-10	2012-13	3855-101-6051	Budget Act	\$15,448,000	Portion of local assistance budget: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2014-15	2014-15	3855-101-6051	Budget Act	\$1,550,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2016-17	2016-17	3855-101-6051	Budget Act	\$403,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2017-18	2017-18	3855-601-6051	Special Legislation	\$285,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)

Enacted	Sum:	\$51,417,598
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2015-16	2017-18	3855-001-6051	Natural Reversion	(\$90)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Proposed	2016-17	2018-19	3855-001-6051	Budget Act	(\$5,095)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants - Program Delivery	Program Delivery
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$50,400)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants - Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3855-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3855-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3855-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$32,600)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$1,000)	Portion of support budget: Control Section Adjustment: Reversion	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$2,000)	Portion of support budget: Control Section Adjustment: Reversion	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2018-19	3855-001-6051	Budget Act	(\$2,000)	Portion of support budget: Control Section Adjustment: Reversion	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Proposed	2018-19	2018-19	3855-001-6051	Budget Act	\$52,000	Portion of support budget	Sierra Nevada Conservancy Grants - Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3855-001-6051	Budget Act	\$39,000	Portion of support budget	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Proposed	2018-19	2018-19	3855-001-6051	Budget Act	\$40,000	Portion of support budget	Sierra Nevada Conservancy Grants - Planning and Monitoring	Planning/Monitoring
Proposed	2018-19	2018-19	3855-101-6051	Budget Act	\$300,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	Project(s)

Proposed	Sum:	\$342,815
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Sum: \$51,760,413

Balance for Sierra Nevada Conservancy projects:
\$153,587

Available for Tahoe Conservancy projects.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$558,441	}	Statewide, requiring appropriation:	\$187,396
			Statewide, not requiring appropriation:	\$371,045

Prop 1 Reduction \$701,559

		}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3125-001-6051	Budget Act	\$219,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051	Control Section Adjustment	\$14,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051 (1)	Budget Act	\$716,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-001-6051 (1)	Natural Reversion	(\$2,113)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-001-6051	Budget Act	\$243,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051	Control Section Adjustment	(\$5,601)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051	Budget Act	\$256,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Budget Act	\$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery

Enacted	2009-10	2009-10	3125-001-6051	Control Section Adjustment	(\$3,526)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Control Section Adjustment	(\$39,457)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Control Section Adjustment	\$698	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Budget Act	\$261,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2009-10	2011-12	3125-001-6051	Natural Reversion	(\$14,142)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Budget Act	\$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	(\$15,331)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	\$1,765	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	(\$26,160)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Control Section Adjustment	\$8,194	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051	Budget Act	\$262,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2010-11	2012-13	3125-001-6051	Natural Reversion	(\$2,134)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Budget Act	\$95,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	(\$122)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	\$664	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	(\$1,093)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051	Control Section Adjustment	\$253	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery

Enacted	2012-13	2012-13	3125-001-6051		Budget Act	\$33,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	\$139	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	\$406	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	(\$1,037)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2014-15	3125-001-6051		Natural Reversion	(\$1,405)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Budget Act	\$15,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Control Section Adjustment	\$55	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2013-14	3125-001-6051		Control Section Adjustment	\$155	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2013-14	2015-16	3125-001-6051		Budget Act	(\$1,022)	Portion of support budget: Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2014-15	2014-15	3125-001-6051		Budget Act	\$6,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2014-15	2016-17	3125-001-6051		Natural Reversion	(\$890)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2014-15	2015-16	3125-001-6051		Budget Act	(\$1,581)	Portion of support budget: Reversion	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	\$12,382,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	(\$12,382,000)	Tahoe Conservancy projects: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-101-6051	(1)	Budget Act	\$12,382,000	Tahoe Conservancy projects: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2014-15	3125-101-6051	(1)	Natural Reversion	(\$1,735,077)	Tahoe Conservancy projects: Natural reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2017-18	2017-18	3125-101-6051	(1)	Budget Act	\$1,180,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	\$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	(\$14,991,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-301-6051	(1)	Budget Act	\$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2013-14	3125-301-6051	(1)	Budget Act	(\$6,028,555)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	\$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	(\$4,851,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2010-11	3125-301-6051		Budget Act	\$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	2008-09	2014-15	3125-301-6051		Natural Reversion	(\$658,723)	Land acquisition for implementation of the EIP: Natural reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2013-14	2013-14	3125-301-6051		Budget Act	\$4,000,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2015-16	2015-16	3125-301-6051		Budget Act	\$2,024,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2016-17	2016-17	3125-301-6051		Budget Act	\$25,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2017-18	2017-18	3125-301-6051	(1)	Budget Act	\$51,000	Upper Truckee River and Marsh Restoration - WD	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2017-18	2017-18	3125-301-6051	(2)	Budget Act	\$200,000	Opportunity Acquisitions - Acquisition	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2017-18	2017-18	3125-301-6051	(3)	Budget Act	\$674,000	Conceptual Feasibility Planning - Study	Implementation of the EIP for Lake Tahoe	Planning/Monitoring
Enacted	2017-18	2017-18	3125-301-6051	(4)	Budget Act	\$271,000	Minor Capital Outlay Projects	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	Sum:	\$34,738,360
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2017-18	2018-19	3125-101-6051	Budget Act	(\$1,078,000)	Tahoe Conservancy projects: Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Proposed	2013-14	2017-18	3125-301-6051	Natural Reversion	(\$1,466,003)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Natural Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Proposed	2015-16	2018-19	3125-301-6051	Budget Act	(\$313,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	Project(s)

Proposed	2016-17	2018-19	3125-301-6051	Budget Act	(\$25,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	Project(s)	
Proposed	2018-19	2018-19	3125-301-6051	Budget Act	\$1,416,000	Upper Truckee River and Marsh Restoration - C	Implementation of the EIP for Lake Tahoe	Project(s)	
			Proposed	Sum:	(\$1,466,003)				
					Sum:	\$33,272,356			

**Balance for Tahoe Conservancy projects:
\$1,467,644**

Projects to improve public safety and improve and restore watersheds. Portion required for grants to local conservation corps.

Allocation \$: \$12,500,000

Statewide Set Asides:	\$193,903	}	Statewide, requiring appropriation:	\$65,068
			Statewide, not requiring appropriation:	\$128,835

Prop 1 Reduction \$243,597

		}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	\$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,482)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	\$81,482	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$159)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$19,167)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	\$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$3,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$5,550)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	(\$124,950)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	\$124,950	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	\$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	(\$1,500)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	(\$132,000)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	\$132,000	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2012-13	2012-13	3340-001-6051	Budget Act	\$100,116	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	\$11,621,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	(\$4,621,000)	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	(\$7,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	\$7,000,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	(\$7,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-101-6051	Budget Act	\$7,000,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	(\$4,400,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3340-101-6051	Budget Act	\$38,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2012-13	2014-15	3340-101-6051	Natural Reversion	(\$38,000)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Enacted	Sum:	\$12,024,500
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Sum: \$12,024,500

**Balance for Local Conservation Corps projects:
\$38,000**

Projects to improve public safety and improve and restore watersheds. May or may not be in the form of grants to local conservation corps.

Allocation \$: \$12,500,000

Statewide Set Asides:	\$193,903	{ Statewide, requiring appropriation: \$65,068 Statewide, not requiring appropriation: \$128,835
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Prop 1 Reduction \$243,597

			<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	\$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,482)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	\$81,482	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)

Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$3,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$3,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	\$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)

Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	\$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$11,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	(\$3,000,000)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	\$8,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2014-15	3340-001-6051	Budget Act	(\$68,423)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$159)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$19,167)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	\$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$3,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$5,550)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	(\$120,950)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	\$120,950	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2011-12	2011-12	3340-001-6051	Budget Act	\$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	(\$1,500)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	\$500	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	(\$127,000)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	\$127,000	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	\$111,000	Portion of support budget	CCC Watershed Restoration Projects - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	\$1,025	Portion of support budget: Control Section Adjustment	CCC Watershed Restoration Projects - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	(\$2,053)	Portion of support budget: Control Section Adjustment	CCC Watershed Restoration Projects - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	\$437,000	Portion of support budget - Projects	CCC Watershed Restoration Projects	Project(s)
Enacted	2012-13	2014-15	3340-001-6051	Budget Act	(\$6)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)

Enacted	Sum:	\$11,992,927
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Sum: \$11,992,927

**Balance for Conservation Corps Projects:
\$69,573**

Grants to local conservation corps for acquisition and development of facilities to support local conservation corps programs and for local resource conservation activities.

Allocation \$: \$20,000,000

Statewide Set Asides:	\$310,245	}	Statewide, requiring appropriation:	\$104,109
			Statewide, not requiring appropriation:	\$206,136

Prop 1 Reduction \$389,755

		}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$117,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$1,605	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2010-11	3340-001-6051	Natural Reversion	(\$2,107)	Portion of support budget: Natural Reversion	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$130,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$130,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2010-11	3340-001-6051	Budget Act	\$130,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	(\$866)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	(\$2,420)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery

Enacted	2008-09	2008-09	3340-001-6051	Budget Act	(\$126,714)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2013-14	3340-001-6051	Budget Act	\$126,714	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2014-15	3340-001-6051	Budget Act	(\$16,058)	Portion of support budget: Reversion	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$208,444	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$255)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$30,666)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$177,523)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$177,523	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$177,523)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2013-14	3340-001-6051	Budget Act	\$177,523	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	\$209,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$6,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$8,100)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2010-11	2010-11	3340-001-6051	Budget Act	(\$198,900)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2013-14	3340-001-6051	Budget Act	\$198,900	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2014-15	3340-001-6051	Budget Act	(\$3,605)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	\$200,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	(\$293)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2014-15	3340-001-6051	Budget Act	(\$90,612)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	(\$195,707)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2013-14	3340-001-6051	Budget Act	\$195,707	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	\$179,884	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	\$974	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	\$1,026	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	(\$3,110)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	(\$1,057)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2014-15	3340-001-6051	Budget Act	(\$94,345)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2013-14	3340-001-6051	Budget Act	\$5,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Enacted	2013-14	2013-14	3340-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2013-14	3340-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2013-14	2014-15	3340-001-6051	Budget Act	(\$6,243)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2014-15	2014-15	3340-001-6051	Budget Act	\$208,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2014-15	2016-17	3340-001-6051	Natural Reversion	(\$139,696)	Portion of support budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	\$18,644,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	(\$2,644,000)	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	(\$16,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	\$16,000,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	(\$16,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-101-6051	Budget Act	\$16,000,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2014-15	3340-101-6051	Natural Reversion	(\$1,128,660)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	\$2,300,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	(\$2,300,000)	Portion of local assistance budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-101-6051	Budget Act	\$2,300,000	Portion of local assistance budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2014-15	3340-101-6051	Natural Reversion	(\$103,706)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Enacted	2014-15	2014-15	3340-101-6051	Budget Act	\$114,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2014-15	2016-17	3340-101-6051	Natural Reversion	(\$31,604)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Enacted	Sum:	\$18,006,531
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Sum: \$18,006,531

**Balance for Local Conservation Corps Acquisition and Development of Facilities:
\$1,293,469**

Matching grants to local public agencies to reduce and prevent stormwater contamination of rivers, lakes and streams. Legislature may enact legislation to implement this subdivision.

Allocation \$: \$90,000,000

Statewide Set Asides: \$1,396,102 { Statewide, requiring appropriation: \$468,491
Statewide, not requiring appropriation: \$927,611

Prop 1 Reduction \$1,753,898

		<u>Committed</u>	<u>Proposed</u>	
Outyear Obligations:	\$0 {	Outyear Program Delivery commitments:	\$0	\$0
		Other Outyear Support commitments:	\$0	\$0
		Outyear Local Asst. commitments:	\$0	\$0
		Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	(\$154,277)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$277,060)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$1,590,011	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$758,506)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$831,505)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$758,506	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$4,000)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$292	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$8,184)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$1,273	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$535,053)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$708,228	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$400)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$2,535)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$705,293)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$757,100	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$434	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$1,930	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$3,450)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$1,150)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	(\$372,375)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$745,600	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	(\$91,549)	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$13,110)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$1,382,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	(\$80,060)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	(\$450,000)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$1,000,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$34,995)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery

Enacted	2015-16	2016-17	3940-001-6051	Budget Act	(\$500,000)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$520,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$106,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$14,000,000	Portion of local assistance budget	Urban Stormwater Grant Program	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$14,000,000)	Portion of local assistance budget: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$38,000,000	Portion of local assistance budget	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$38,000,000)	Portion of local assistance budget: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$58,000,000	Portion of local assistance budget	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$58,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$58,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	(\$58,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	\$58,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Stormwater Grant Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	\$24,350,000	Portion of local assistance budget	Urban Stormwater Grant Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	(\$24,350,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Stormwater Grant Program	Project(s)
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	\$24,350,000	Portion of local assistance budget: Reappropriation (increase)	Urban Stormwater Grant Program	Project(s)

Enacted	Sum:	\$86,847,255
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$1,000	Portion of support budget	Urban Stormwater Grant Program	Program Delivery

Proposed	Sum:	\$1,000
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Sum: \$86,848,255

Balance for Stormwater contamination prevention grants:
\$1,745

Implement a court settlement to restore flows and naturally-reproducing and self-sustaining populations of salmon to the San Joaquin River. Funds available for channel and structural improvements and related research pursuant to the court settlement.

Allocation \$: \$100,000,000

Statewide Set Asides: \$1,551,225

{ Statewide, requiring appropriation: \$520,546
 Statewide, not requiring appropriation: \$1,030,679

Prop 1 Reduction \$1,948,775

Committed Proposed

Outyear Obligations: \$0

{ Outyear Program Delivery commitments: \$0
 Other Outyear Support commitments: \$0
 Outyear Local Asst. commitments: \$0
 Outyear Cap. Outlay (to complete started projects): \$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$477,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	(\$648)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	\$6,795	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	(\$341,612)	Portion of support budget: Reversion	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$13,392,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	(\$7,096,780)	Portion of support budget: Reversion	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2011-12	0540-001-6051	Natural Reversion	\$0	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$11,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$10,329,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$477,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$5,100,000	Portion of support budget	San Joaquin River Restoration	Project(s)

Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	\$719	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	(\$6,128)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	(\$8,191,766)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2014-15	0540-001-6051	Natural Reversion	(\$5,100,000)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	(\$5,100,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2010-11	0540-001-6051	Budget Act	\$5,100,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$24,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$24,000)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$24,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$24,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$24,786,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$4,427,876)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$24,786,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$24,786,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Project(s)
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$706,000	Portion of support budget	San Joaquin River Restoration	Program Delivery

Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$96,764)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$18,000,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$8,731,202)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$895,200	Portion of support budget	San Joaquin River Restoration - DFG Program Delivery	Program Delivery
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$69,714)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DFG Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$11,733,200	Portion of support budget	San Joaquin River Restoration - DFG Projects	Project(s)
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$7,653,035)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DFG Projects	Project(s)
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$1,342,800	Portion of support budget	San Joaquin River Restoration - DWR Program Delivery	Program Delivery
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$494,801)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DWR Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$11,080,800	Portion of support budget	San Joaquin River Restoration - DWR Projects	Project(s)
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$16,548,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2017-18	2017-18	0540-101-6051	Budget Act	\$20,464,000	Portion of local assistance budget	San Joaquin River Restoration	Project(s)
Enacted	2016-17	2016-17	0540-301-6051	Budget Act	\$15,983,000	Portion of capital outlay budget	San Joaquin River Restoration	Project(s)
Enacted	2016-17	2016-17	0540-301-6051	Executive Order (excluding CS)	(\$15,983,000)	Portion of capital outlay budget: Reversion	San Joaquin River Restoration	Project(s)

Enacted	Sum:	\$93,139,188
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Sum: \$93,139,188

**Balance for San Joaquin River settlement:
\$3,360,812**

Summary for Chapter 5	Protection of Rivers, Lakes and Streams
Allocation:	\$928,000,000
Prop 1 Reduction:	\$18,084,633
Set Asides:	\$14,395,367
Outyears:	\$5,269,000
Enacted/Proposed:	\$841,950,280
Balance:	\$48,300,720

Forest conservation and protection projects. Goal to promote the ecological integrity and economic stability of California's diverse native forests through forest conservation, preservation and restoration. Funds are continuously appropriated.

Allocation \$: \$180,000,000

Statewide Set Asides: \$2,792,205 { Statewide, requiring appropriation: \$936,982
Statewide, not requiring appropriation: \$1,855,223

Prop 1 Reduction	\$3,507,795		<u>Committed</u>	<u>Proposed</u>	
Outyear Obligations:	\$626,728	{	Outyear Program Delivery commitments:	\$626,728	\$0
			Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$317,455	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	(\$1,312)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$5,727	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$218,107)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$323,181	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$2,954)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$192,821)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$334,227	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$20,421)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$367	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$818)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$186,712)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$334,227	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$30,677)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$692	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$12,809)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$4,457	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$140,352)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$304,772	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$898	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$1,500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$351	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$137,544)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$306,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$866	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$2,982	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$5,767)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$1,648)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$78,810)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	\$311,318	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$78,714)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$957	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$3,228	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	(\$8,787)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	\$315,409	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$2,770	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$1,143	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$4,262	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$323,591	Portion of support budget	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$5,318	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$2,864	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$2,045	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$3,273	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$335,045	Portion of support budget	Program Delivery	Program Delivery

Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$2,864	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$818	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$2,454	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3640-001-6051	Budget Act	\$341,182	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	\$217,714	Continuous appropriation	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2008-09	3640-501-6051	Natural Reversion	(\$216,129)	Continuous appropriation: Natural Reversion	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$170,278,414	Continuous appropriation	Forest Conservation & Protection	Project(s)
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$9,503,872	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable

Enacted	Sum:	\$182,258,861
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2015-16	2017-18	3640-001-6051	Natural Reversion	(\$22,899)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3640-001-6051	Budget Act	\$341,182	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$318,283
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Sum: \$182,577,144

**Balance for Forest conservation and protection:
(\$9,503,872)**

Develop, rehabilitate, restore, acquire and protect habitat that accomplishes one of the following: (a) Promotes recovery of threatened and endangered species; (b) Provides corridors linking separate habitat areas to prevent fragmentation; (c) Protects significant natural landscapes and ecosystems; and (d) Implements recommendations of California Comprehensive Wildlife Strategy. Funds are continuously appropriated. Pursuant to §75055(b)(2), funds may be used for direct expenditures or for grants and related state administrative costs. Up to \$25,000,000 may be granted to the University of California for the Natural Reserve System per §75055(b)(3).

Allocation \$: \$135,000,000

Statewide Set Asides:	\$2,094,154	{ Statewide, requiring appropriation: \$702,737 Statewide, not requiring appropriation: \$1,391,417		
Prop 1 Reduction	\$2,630,846			
Outyear Obligations:	\$1,190,450	{ Outyear Program Delivery commitments: \$1,190,450 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	<u>Committed</u>	<u>Proposed</u>
				\$0
				\$0
				\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$238,090	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$4,296	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$164,564)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$242,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$2,216)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$144,615)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$250,671	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$15,316)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$275	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$614)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$140,034)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$250,671	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$23,008)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$519	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$9,606)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$3,370	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$105,292)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$228,580	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$800	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$1,500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$351	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$102,998)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$231,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$655	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$2,150	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$4,325)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$1,236)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$60,527)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	\$233,489	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$59,045)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$720	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$2,428	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	(\$6,590)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	\$236,557	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$2,077	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$857	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$3,196	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$242,693	Portion of support budget	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$3,989	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$2,148	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$1,534	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$2,455	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$251,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$2,148	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$614	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery	
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$1,841	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery	
Enacted	2017-18	2017-18	3640-001-6051	Budget Act	\$255,886	Portion of support budget	Program Delivery	Program Delivery	
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	\$163,286	Continuous appropriation	Habitat Acq., Protection, Restoration	Program Delivery	
Enacted	2006-07	2008-09	3640-501-6051	Natural Reversion	(\$162,097)	Continuous appropriation: Natural Reversion	Habitat Acq., Protection, Restoration	Program Delivery	
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	\$126,988,406	Continuous appropriation	Habitat Acq., Protection, Restoration	Project(s)	
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	\$7,848,308	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable	
			Enacted	Sum:	\$136,694,146				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2015-16	2017-18	3640-001-6051	Natural Reversion	(\$17,174)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery	
Proposed	2018-19	2018-19	3640-001-6051	Budget Act	\$255,886	Portion of support budget	Program Delivery	Program Delivery	
			Proposed	Sum:	\$238,712				
					Sum:	\$136,932,858			

**Balance for Habitat protection:
(\$7,848,308)**

Grants to implement or assist in the establishment of Natural Community Conservation Plans.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$1,396,102	}	Statewide, requiring appropriation:	\$468,491
			Statewide, not requiring appropriation:	\$927,611

Prop 1 Reduction	\$1,753,898			<u>Committed</u>	<u>Proposed</u>
		}	Outyear Program Delivery commitments:	\$1,616,914	\$0
Outyear Obligations:	\$1,616,914		Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$158,727	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$2,864	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$109,709)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$161,590	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$241)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	\$561	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$1,478)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$96,729)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$167,114	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$10,210)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$184	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$409)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$93,358)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$167,114	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$15,339)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$346	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$6,404)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$2,175	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$70,123)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$152,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$400	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$68,397)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$153,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$422	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$1,435	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$2,883)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$824)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$39,338)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	\$155,659	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$39,360)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$479	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$1,616	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	(\$4,394)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	\$157,705	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$1,385	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$572	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$2,131	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$161,795	Portion of support budget	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$2,659	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$1,432	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$1,023	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$1,637	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$167,523	Portion of support budget	Program Delivery	Program Delivery

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$1,432	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$409	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$1,227	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3640-001-6051		Budget Act	\$230,455	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	(\$25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2007-08	2010-11	3640-301-6051	(1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2007-08	2010-11	3640-301-6051	(1)	Budget Act	(\$25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2007-08	2014-15	3640-301-6051	(1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051			(\$2,700,000)	Wildlife Conservation Board projects: Transfer for Natural Heritage Preservation Tax Credit	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	(\$25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2008-09	2011-12	3640-301-6051		Budget Act	\$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2008-09	2017-18	3640-301-6051		Budget Act	(\$12,181,788)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)

Enacted	2008-09	2011-12	3640-301-6051	Budget Act	(\$25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2008-09	2014-15	3640-301-6051	Budget Act	\$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2008-09	2015-16	3640-301-6051		\$2,700,000	Wildlife Conservation Board projects: Natural Heritage Preservation Tax Credit	Natural Heritage Preservation Tax Credit	Project(s)
Enacted	2009-10	2009-10	3640-301-6051	Budget Act	\$10,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2010-11	3640-301-6051	Budget Act	(\$3,000,000)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-301-6051	Natural Reversion	(\$73,395)	Wildlife Conservation Board projects: Natural Reversion	NCCP Implementation	Project(s)
Enacted	2017-18	2017-18	3640-301-6051	Budget Act	\$11,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2017-18	2017-18	3640-308-6051	Budget Act	\$5,700,000	Wildlife Conservation Board projects	NCCP Implementation - Sacramento-San Joaquin Delta	Project(s)
Enacted	2009-10	2009-10	3640-801-6051	Budget Act	(\$15,500,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-801-6051	Budget Act	\$15,500,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2009-10	2013-14	3640-801-6051	(3) Budget Act	(\$15,500,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2009-10	2014-15	3640-801-6051	(3) Budget Act	\$15,500,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051	Special Legislation	\$8,500,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051	Special Legislation	\$15,500,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2017-18	3640-801-6051	Budget Act	(\$3,082,339)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)

Enacted	Sum:	\$83,659,837
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
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Proposed	2015-16	2017-18	3640-001-6051	Natural Reversion	(\$11,450)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3640-001-6051	Control Section Adjustment	\$7,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3640-001-6051	Control Section Adjustment	\$17,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3640-001-6051	Control Section Adjustment	\$7,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3640-001-6051	Budget Act	\$261,455	Portion of support budget	Program Delivery	Program Delivery
Proposed	2009-10	2017-18	3640-801-6051	Budget Act	(\$3,005,140)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)

Proposed	Sum:	(\$2,724,135)
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Sum: \$80,935,703

**Balance for Natural Community Conservation Plans:
\$4,297,383**

Grazing land protection pursuant to the California Rangeland, Grazing Land and Protection Act.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$232,684	}	Statewide, requiring appropriation:	\$78,082
			Statewide, not requiring appropriation:	\$154,602

Prop 1 Reduction \$292,316

		}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$18,285)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$246)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$1,702)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$31	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$68)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$15,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$2,556)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$58	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$1,067)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$326	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$11,651)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$25,398	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$300	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$10,883)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$25,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$63	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$240	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$480)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$137)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$6,551)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	\$25,943	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$6,561)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$270	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	(\$732)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	\$26,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$231	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$95	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$355	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$26,966	Portion of support budget	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$443	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$239	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$170	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$272	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$27,920	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$238	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$68	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$205	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(2)	Budget Act	\$1,279,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(2)	Budget Act	(\$1,047,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	\$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	(\$14,293,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (decrease)	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2010-11	3640-305-6051	(1)	Budget Act	\$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (increase)	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2014-15	3640-305-6051	(1)	Budget Act	(\$231,610)	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)

Enacted	Sum:	\$14,471,206
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Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3640-001-6051		Natural Reversion	(\$1,908)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2013-14	2017-18	3640-301-6051	(2)	Natural Reversion	(\$23,060)	Rangeland, Grazing Land, and Grasslands Protection Program: Natural Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)

Proposed	Sum:	(\$24,968)
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Sum: \$14,446,238

**Balance for Rangeland, Grazing Land and Protection:
\$28,762**

Oak Woodland Preservation.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$232,684	}	Statewide, requiring appropriation:	\$78,082
			Statewide, not requiring appropriation:	\$154,602

Prop 1 Reduction \$292,316

		}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$18,285)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$246)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$1,702)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$31	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$68)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$15,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$27,852	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$2,556)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$58	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$1,067)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$326	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$11,651)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$25,398	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$300	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$791)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$11,092)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$25,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$63	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$240	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$481)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$137)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$6,550)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	\$25,943	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$6,561)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$270	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	(\$732)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	\$26,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$231	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$95	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$355	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$26,966	Portion of support budget	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$443	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$239	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$170	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$272	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$27,920	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$238	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$68	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$205	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(1)	Budget Act	\$1,500,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(1)	Budget Act	(\$841,000)	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	\$14,293,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	(\$14,293,000)	Oak Woodlands Conservation Program: Reappropriation (decrease)	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2010-11	3640-303-6051	(1)	Budget Act	\$14,293,000	Oak Woodlands Conservation Program: Reappropriation (increase)	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2014-15	3640-303-6051	(1)	Budget Act	(\$659,197)	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	Project(s)

Enacted	Sum:	\$14,470,619
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3640-001-6051	Natural Reversion	(\$1,908)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Proposed	Sum:	(\$1,908)
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Sum: \$14,468,711

**Balance for Oak Woodland Preservation:
\$6,289**

Agricultural land preservation pursuant to the California Farmland Conservancy Program Act of 1995.

Allocation \$: \$10,000,000

Statewide Set Asides:	\$155,122	}	Statewide, requiring appropriation:	\$52,055
			Statewide, not requiring appropriation:	\$103,068

Prop 1 Reduction	\$194,878			<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below
Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3480-001-6051	Natural Reversion	(\$26,635)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	(\$165,000)	Portion of support budget: Reappropriation (decrease)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budget Act	\$165,000	Portion of support budget: Reappropriation (increase)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2013-14	3480-001-6051	Natural Reversion	(\$22,407)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$45,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$120,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	(\$120,000)	Portion of support budget: Reappropriation (decrease)	Farmland Conservancy Program - Program Delivery	Program Delivery

Enacted	2010-11	2012-13	3480-001-6051	Budget Act	\$120,000	Portion of support budget: Reappropriation (increase)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2013-14	3480-001-6051	Budget Act	(\$42,830)	Portion of support budget: Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2014-15	3480-001-6051	Natural Reversion	(\$77,228)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	(\$165,000)	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	(\$5,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2013-14	3480-101-6051	Budget Act	\$5,000,000	Portion of local assistance budget: Reappropriation (increase)	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	\$5,000,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	Project(s)
Enacted	2008-09	2015-16	3480-101-6051	Natural Reversion	(\$161,685)	Portion of local assistance budget: Natural Reversion	Farmland Conservancy Program - Projects	Project(s)
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	\$4,155,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	Project(s)
Enacted	2009-10	2013-14	3480-101-6051	Natural Reversion	(\$467,067)	Portion of local assistance budget: Natural Reversion	Farmland Conservancy Program - Projects	Project(s)
Enacted	2014-15	2014-15	3480-101-6051	Budget Act	\$621,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	Project(s)
Enacted	2014-15	2016-17	3480-101-6051	Budget Act	(\$23,603)	Portion of local assistance budget: Reversion	Farmland Conservancy Program - Projects	Project(s)
Enacted	2016-17	2016-17	3480-101-6051	Budget Act	\$180,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	Project(s)

Enacted	Sum:	\$9,629,546
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Sum: \$9,629,546

**Balance for Agricultural land preservation:
\$20,454**

Grants to assist farmers in integrating agricultural activities with ecosystem restoration and wildlife protection.

Allocation \$: \$5,000,000

Statewide Set Asides:	\$77,561	}	Statewide, requiring appropriation:	\$26,027
			Statewide, not requiring appropriation:	\$51,534

Prop 1 Reduction	\$97,439			<u>Committed</u>	<u>Proposed</u>
		}	Outyear Program Delivery commitments:	\$37,908	\$0
Outyear Obligations:	\$37,908		Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$8,818	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$196	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	(\$6,132)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$8,977	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$82)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	(\$5,356)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$9,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$567)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	\$10	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2010-11	3640-001-6051	Control Section Adjustment	(\$23)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	(\$5,186)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$9,284	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$852)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$19	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$356)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	\$217	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	(\$3,992)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$8,466	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$300	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$791)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$100	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	(\$3,437)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$9,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$42	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	\$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$160)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$46)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	(\$2,704)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	\$8,648	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	(\$2,188)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$27	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	\$91	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	(\$244)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	\$8,761	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$77	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$32	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	\$118	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	\$8,989	Portion of support budget	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$148	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	\$57	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$92	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	\$9,308	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$80	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3640-001-6051	Control Section Adjustment	\$23	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	\$68	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3640-001-6051		Budget Act	\$9,477	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3640-301-6051	(3)	Budget Act	\$2,368,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2013-14	2014-15	3640-301-6051	(3)	Budget Act	(\$233,000)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	\$1,406,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	\$3,356,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	(\$3,356,000)	Projects for ecosystem restoration and wildlife protection: Reappropriation (decrease)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2010-11	3640-304-6051	(1)	Budget Act	\$3,356,000	Projects for ecosystem restoration and wildlife protection: Reappropriation (increase)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2014-15	3640-304-6051	(1)	Budget Act	(\$2,134,764)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2014-15	3640-304-6051	(1)	Natural Reversion	(\$549,299)	Projects for ecosystem restoration and wildlife protection: Natural reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)

Enacted	Sum:	\$4,281,689
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2015-16	2017-18	3640-001-6051	Natural Reversion	(\$636)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3640-001-6051	Budget Act	\$9,477	Portion of support budget	Program Delivery	Program Delivery
Proposed	2013-14	2017-18	3640-301-6051	(3) Natural Reversion	(\$85,956)	Projects for ecosystem restoration and wildlife protection: Natural Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)

Proposed	Sum:	(\$77,115)
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Sum: \$4,204,573

Balance for Agriculture with ecosystem restoration:
\$582,519

Summary for Chapter 6	Forest and Wildlife Conservation
Allocation:	\$450,000,000
Prop 1 Reduction:	\$8,769,488
Set Asides:	\$6,980,512
Outyears:	\$3,472,000
Enacted/Proposed:	\$443,194,774
Balance:	(\$12,416,774)

Allocation: Areas of Special Biological Significance projects Dept.: State Water Resources Control Board PRC: Ch. 7 / Section 75060(a), ref 1

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. Minimum portion for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation \$: \$35,000,000

Statewide Set Asides:	\$542,929	}	Statewide, requiring appropriation:	\$182,191
			Statewide, not requiring appropriation:	\$360,738

Prop 1 Reduction \$682,071

Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:	Committed	Proposed
			Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	(\$279,939)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$224,738)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$237,562)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$237,561)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$237,562	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$1,200)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$87	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$2,454)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$382	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$33,553)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$292,313	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$150)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$900)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$2,682)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Natural Reversion	(\$85)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$236,500	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$159	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$558	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$1,078)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$359)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	(\$35,307)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$222,000	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$6,084)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$314,000	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	(\$17,123)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	(\$25,000)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery

Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$99,960	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$4,922)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	(\$25,000)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$39,855	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$16,000	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$29,607,500	Portion of local assistance budget	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$29,607,500)	Portion of local assistance budget: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$29,607,500	Portion of local assistance budget: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$29,607,500)	Portion of local assistance budget: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	\$29,607,500	Portion of local assistance budget: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	(\$29,607,500)	Portion of local assistance budget: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	\$29,607,500	Portion of local assistance budget: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$2,417,500	Portion of local assistance budget	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$2,417,500)	Portion of local assistance budget: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$2,417,500	Portion of local assistance budget: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	(\$2,417,500)	Portion of local assistance budget: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)

Enacted	2011-12	2016-17	3940-101-6051	Budget Act	\$2,417,500	Portion of local assistance budget: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
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Enacted	Sum:	\$33,774,047
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Sum: \$33,774,047

Balance for Areas of Special Biological Significance projects:
\$953

Matching grants for Santa Monica Bay Restoration Commission projects protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program.

Allocation \$: \$18,000,000

Statewide Set Asides:	\$279,220	}	Statewide, requiring appropriation:	\$93,698
			Statewide, not requiring appropriation:	\$185,522

Prop 1 Reduction \$350,780

		}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	(\$84,308)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$83,296)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$142,372)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$142,374)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$142,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$820)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$60	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$1,677)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$223	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$140,158)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$141,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$50)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$300)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$141,022)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$108	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$306	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$645)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$215)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	(\$114,473)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$44,680)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$190,000	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	(\$10,081)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	(\$14,000)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$188,000	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$8,833)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	(\$46,000)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery

Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$56,611	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$18,000	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$1,600,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$1,600,000)	Portion of local assistance budget: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$5,770,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$4,042,500	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$4,042,500)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$4,042,500	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$4,042,500)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	\$4,042,500	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	(\$4,042,500)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	\$4,042,500	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$5,770,000)	Portion of local assistance budget: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$6,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)

Enacted	2011-12	2012-13	3940-101-6051	Budget Act	(\$6,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	\$6,427,500	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2013-14	2015-16	3940-101-6051	Budget Act	(\$6,427,500)	Portion of local assistance budget: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	\$6,428,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	Project(s)

Enacted	Sum:	\$17,369,086
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Sum: \$17,369,086

**Balance for Santa Monica Bay Restoration Commission projects:
\$914**

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. May or may not be for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation \$: \$37,000,000

Statewide Set Asides: \$573,953 { Statewide, requiring appropriation: \$192,602
Statewide, not requiring appropriation: \$381,351

Prop 1 Reduction \$721,047

Outyear Obligations: \$11,000

	<u>Committed</u>	<u>Proposed</u>
Outyear Program Delivery commitments:	\$11,000	\$0
Other Outyear Support commitments:	\$0	\$0
Outyear Local Asst. commitments:	\$0	\$0
Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$517,267	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	(\$300,470)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$824,259	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$124,624)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$508,474	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$254,237)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$254,237)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$254,237	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$1,300)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$95	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	(\$2,659)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery

Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	\$414	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$250,787)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$253,237	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$150)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$900)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	(\$252,187)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$253,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$166	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	\$616	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$1,154)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$384)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	(\$116,890)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2012-13	2014-15	3940-001-6051	Natural Reversion	(\$18,616)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	\$253,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	(\$10,363)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	\$422,000	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	(\$11,747)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	\$205,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	(\$30,095)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery

Enacted	2015-16	2016-17	3940-001-6051	Budget Act	(\$70,000)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	\$13,000	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	\$28,000	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,399,999	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	(\$6,399,999)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	\$6,399,999	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	(\$6,399,999)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2007-08	2016-17	3940-101-6051	Budget Act	\$6,399,999	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$9,756,750	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$4,243,250	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$4,243,250)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$4,243,250	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$4,243,250)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	\$4,243,250	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2014-15	3940-101-6051	Budget Act	(\$4,243,250)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)

Enacted	2008-09	2016-17	3940-101-6051	Budget Act	\$4,243,250	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$9,756,750)	Portion of local assistance budget: Reversion	Clean Beaches Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$3,448,500	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$3,448,500)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$3,448,500	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	(\$3,448,500)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	\$3,448,500	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	\$7,966,500	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2013-14	2015-16	3940-101-6051	Budget Act	(\$7,966,500)	Portion of local assistance budget: Reversion	Clean Beaches Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	\$11,796,524	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	(\$11,796,524)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	\$11,796,524	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	\$4,677,000	Portion of local assistance budget	Clean Beaches Program	Project(s)
Enacted	2016-17	2016-17	3940-101-6051	Budget Act	\$3,289,000	Portion of local assistance budget	Clean Beaches Program	Project(s)

Enacted	Sum:	\$35,686,838
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3940-001-6051	Budget Act	\$6,000	Portion of support budget	Clean Beaches Program	Program Delivery

Proposed	Sum:	\$6,000
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Sum: \$35,692,838

Balance for Clean Beaches projects:
\$1,162

For State Coastal Conservancy projects.

Allocation \$: \$135,000,000

Statewide Set Asides:	\$2,094,154	{ Statewide, requiring appropriation: \$702,737 Statewide, not requiring appropriation: \$1,391,417
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Prop 1 Reduction \$2,630,846

		{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$2,448,000		\$0	\$0
			\$2,448,000	\$0
			\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$186,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	(\$218)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,764	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$82	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$94	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	\$44,000	Portion of support budget: Budget Revision	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	(\$44,000)	Portion of support budget: Budget Revision	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2009-10	3760-001-6051	Natural Reversion	(\$94)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	\$192,360	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	(\$83)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery

Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	\$325	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	(\$4,182)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$524,960	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$78,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$82,200	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	(\$182)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	(\$53,956)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	\$891	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$345,192	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$151,828	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	\$1,294	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	(\$26,970)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	\$8,200	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$187,972	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$677,800	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$297,048	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$216)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$14,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$3,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery

Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$6,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2013-14	3760-001-6051	Natural Reversion	(\$548,402)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$364,121	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$285,879	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	\$8,788	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	\$34,054	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	(\$65,786)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	(\$17,942)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$13,378	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Control Section Adjustment	\$12,436	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Control Section Adjustment	\$55,445	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$98,102	Portion of support budget - Planning	Coastal Conservancy Programs	Planning/Monitoring
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$453,519	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$1,881,555	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$718,445	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	\$68,831	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	\$60,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$1,442,418	Portion of support budget	Coastal Conservancy Programs	Program Delivery

Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$757,582	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$425,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$75,000	Portion of support budget	Coastal Conservancy Programs	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$500,000	Portion of support budget	Coastal Conservancy Programs	Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$600,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$500,000	Portion of local assistance budget	Coastal Conservancy Programs	Planning/Monitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$16,939,000	Portion of local assistance budget	Coastal Conservancy Programs	Project(s)
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$2,639,000	Portion of local assistance budget	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$35,093,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051		Budget Revision	(\$44,000)	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051		Budget Revision	\$44,000	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$239)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$16,172,851)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$35,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$6,647,673)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$35,000,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$35,000,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2016-17	3760-301-6051			(\$6,553)	Conservancy Programs: Refund to Reverted	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$30,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	\$8,579,438	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	(\$38,697,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	\$38,697,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	(\$16,594,678)	Conservancy Programs: Reversion	Coastal Conservancy Programs	Project(s)

Enacted	2009-10	2016-17	3760-301-6051	Natural Reversion	(\$1,470,676)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2017-18	3760-301-6051	Natural Reversion	\$117,562	Conservancy Programs: Reversion Reversal	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Revision	\$117,562	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$10,590,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	(\$10,590,000)	Conservancy Programs: Reappropriation decrease	Coastal Conservancy Programs	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$10,590,000	Conservancy Programs: Reappropriation increase	Coastal Conservancy Programs	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$4,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
				Enacted	Sum:	\$112,538,425		
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2017-18	2017-18	3760-001-6051	Control Section Adjustment	\$11,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Proposed	2017-18	2017-18	3760-001-6051	Control Section Adjustment	\$39,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Proposed	2017-18	2017-18	3760-001-6051	Control Section Adjustment	\$17,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$673,000	Portion of support budget	Coastal Conservancy Programs	Planning/Monitoring
Proposed	2018-19	2018-19	3760-101-6051 (1)	Budget Act	\$3,561,000	Portion of local assistance budget	Coastal Conservancy Programs	Project(s)
Proposed	2010-11	2010-11	3760-301-6051	Natural Reversion	(\$35,015)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
Proposed	2013-14	2013-14	3760-301-6051	Natural Reversion	(\$574,262)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)
				Proposed	Sum:	\$3,691,724		
					Sum:	\$116,230,148		

**Balance for State Coastal Conservancy projects:
\$11,596,852**

Available for the San Francisco Bay Area Conservancy. This portion may include projects in watersheds draining directly to the Pacific Ocean.

Allocation \$: \$86,400,000

Statewide Set Asides:	\$1,340,258	}	Statewide, requiring appropriation:	\$449,751
			Statewide, not requiring appropriation:	\$890,507

Prop 1 Reduction \$1,683,742

		}	Outyear Program Delivery commitments:	\$0	Committed	Proposed
Outyear Obligations:	\$1,200,000		Other Outyear Support commitments:	\$1,200,000	\$0	
			Outyear Local Asst. commitments:	\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$149,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	(\$218)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,764	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$81	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	\$153,640	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$375,040	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$52,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$54,800	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	(\$128)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	(\$37,944)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery

Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	\$627	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$345,404	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$157,576	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$81,373	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$686,100	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$409,607	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	\$10,377	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$48,000)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	\$3,620	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2013-14	3760-001-6051	Natural Reversion	(\$470,597)	Portion of support budget: Natural Reversion	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$190,019	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$309,981	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$107,110	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$45,869	Portion of support budget - Planning	San Francisco Bay Area Conservancy Program	Planning/Monitoring
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$647,021	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$281,594	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$318,406	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$576,941	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$423,059	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2016-17	2016-17	3760-001-6051	Control Section Adjustment	\$51,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$150,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery

Enacted	2016-17	2016-17	3760-001-6051		Control Section Adjustment	\$15,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Control Section Adjustment	\$3,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Control Section Adjustment	\$25,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$50,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	\$1,500,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$300,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program	Planning/Monitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$1,700,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$2,000,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2012-13	2015-16	3760-30104-60			\$1,000,000	Conservancy Programs: Natural Heritage Preservation Tax Credit	Natural Heritage Preservation Tax Credit	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$18,555,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$2,690,970)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$19,116,549	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$961,352)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$19,116,549)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$19,116,549	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$16,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	\$3,038,800	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)

Enacted	2009-10	2009-10	3760-301-6051	Budget Act	(\$19,038,800)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	\$19,038,800	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2016-17	3760-301-6051	Budget Act	(\$608,394)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2016-17	3760-301-6051	Natural Reversion	(\$172,077)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$8,161,600	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	(\$8,161,600)	Conservancy Programs: Reappropriation decrease	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$8,161,600	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$8,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2016-17	3760-301-6051	Natural Reversion	(\$3,147,622)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2017-18	3760-301-6051	Natural Reversion	\$500,000	Conservancy Programs: Reversion Reversal	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2015-16	3760-301-6051		(\$1,000,000)	Conservancy Programs: Transfer for Natural Heritage Preservation Tax Credit	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$1,184,051	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)

Enacted	Sum:	\$78,196,708
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Planning/Monitoring
Proposed	2015-16	2018-19	3760-101-6051	Budget Act	(\$430)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Proposed	2010-11	2010-11	3760-301-6051	Natural Reversion	(\$163,819)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)

Proposed	Sum:	\$135,751
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Sum: \$78,332,459

**Balance for San Francisco Bay Area Conservancy:
\$3,843,541**

Available for the San Francisco Bay Area Conservancy. This portion equals not less than 20% of the entire \$108,000,000 allocated by this paragraph to be expended on projects in watersheds draining directly to the Pacific.

Allocation \$: \$21,600,000

Statewide Set Asides:	\$335,065	}	Statewide, requiring appropriation:	\$112,438
			Statewide, not requiring appropriation:	\$222,627

Prop 1 Reduction	\$420,935			<u>Committed</u>	<u>Proposed</u>
		}	Outyear Program Delivery commitments:	\$0	\$0
Outyear Obligations:	\$800,000		Other Outyear Support commitments:	\$800,000	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$493,325	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	\$56,675	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2015-16	2015-16	3760-001-6051	Control Section Adjustment	\$65,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Control Section Adjustment	\$35,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051	Control Section Adjustment	\$22,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$367,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$25,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	\$100,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2017-18	2017-18	3760-001-6051	Budget Act	\$200,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Program Delivery

Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$1,000,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$1,500,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$4,740,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$2,471,857)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$4,883,451	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$1,013,354)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$4,883,451)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$4,883,451	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$4,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	\$759,200	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	(\$4,759,200)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	\$4,759,200	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	(\$1,215,536)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2016-17	3760-301-6051		Natural Reversion	(\$150,000)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2017-18	3760-301-6051		Natural Reversion	\$150,000	Conservancy Programs: Reversion Reversal	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	\$2,040,400	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)

Enacted	2010-11	2010-11	3760-301-6051	Budget Act	(\$2,040,400)	Conservancy Programs: Reappropriation decrease	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$2,040,400	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$2,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2012-13	2016-17	3760-301-6051	Natural Reversion	(\$1,177,229)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$2,340,949	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)

Enacted	Sum:	\$18,750,024
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$200,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	Planning/Monitoring
Proposed	2013-14	2013-14	3760-301-6051	Natural Reversion	(\$1,986,611)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)

Proposed	Sum:	(\$1,786,611)
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Sum: \$16,963,413

**Balance for San Francisco Bay Area Conservancy:
\$3,080,587**

Protection of Santa Monica Bay and its watersheds.

Allocation \$: \$20,000,000

Statewide Set Asides: \$310,245 { Statewide, requiring appropriation: \$104,109
Statewide, not requiring appropriation: \$206,136

Prop 1 Reduction \$389,755

Outyear Obligations: \$0

	<u>Committed</u>	<u>Proposed</u>
Outyear Program Delivery commitments:	\$0	\$0
Other Outyear Support commitments:	\$0	\$0
Outyear Local Asst. commitments:	\$0	\$0
Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$167,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-001-6051	Control Section Adjustment	\$5,744	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051	Natural Reversion	(\$36,264)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	\$179,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	(\$4,484)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051	Natural Reversion	(\$82,871)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	\$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$740)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$10,730)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3810-001-6051	Natural Reversion	(\$51,546)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	\$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Control Section Adjustment	\$296	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Control Section Adjustment	(\$6,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Control Section Adjustment	\$1,371	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3810-001-6051	Natural Reversion	(\$25,088)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Budget Act	\$180,620	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Control Section Adjustment	(\$2,210)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Control Section Adjustment	\$411	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051	(1) Budget Act	(\$6,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2013-14	3810-001-6051	Natural Reversion	(\$14,826)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3810-001-6051	Natural Reversion	(\$61,579)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Budget Act	\$205,400	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Control Section Adjustment	\$602	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Control Section Adjustment	\$1,676	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Control Section Adjustment	(\$4,465)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Control Section Adjustment	(\$812)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051	Budget Act	\$136,500	Portion of support budget	Program Delivery	Program Delivery

Enacted	2013-14	2015-16	3810-001-6051		Natural Reversion	(\$15)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3810-001-6051		Control Section Adjustment	\$1,500	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	\$20,420	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2016-17	3810-001-6051		Natural Reversion	(\$30)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3810-001-6051		Budget Act	\$17,680	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3810-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustments	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Monitoring
Enacted	2016-17	2016-17	3810-001-6051		Budget Act	\$74,000	Portion of support budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Monitoring
Enacted	2017-18	2017-18	3810-001-6051		Budget Act	\$51,000	Portion of support budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Monitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	\$74,000	Portion of local assistance budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Monitoring
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	\$468,000	Portion of local assistance budget	Capital Outlay or Local Assistance Grants for protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	\$7,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(1)	Natural Reversion	(\$149,898)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	(\$6,198)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2013-14	3810-301-6051		Natural Reversion	(\$881,067)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	(\$118,749)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2011-12	2011-12	3810-301-6051		Budget Act	\$949,100	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Enacted	2011-12	2015-16	3810-301-6051	Natural Reversion	(\$623,334)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2013-14	2013-14	3810-301-6051	Budget Act	\$124,947	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2014-15	2014-15	3810-301-6051	Budget Act	\$1,991	Capital Outlay and Local Assistance	Planning and Monitoring	Planning/Monitoring
Enacted	2014-15	2014-15	3810-301-6051	Budget Act	\$1,358,009	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Enacted	Sum:	\$19,298,840
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3810-001-6051	Natural Reversion	(\$7,474)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3810-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Monitoring
Proposed	2017-18	2017-18	3810-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Monitoring
Proposed	2017-18	2017-18	3810-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	Planning/Monitoring

Proposed	Sum:	(\$3,474)
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Sum: \$19,295,366

**Balance for Santa Monica Bay and its watersheds:
\$4,634**

Protection of Santa Monica Bay and its watersheds, specifically the protection of the Ballona Creek/Baldwin Hills watershed.

Allocation \$: \$10,000,000

Statewide Set Asides:	\$155,122	{ Statewide, requiring appropriation: \$52,055 Statewide, not requiring appropriation: \$103,068			
Prop 1 Reduction	\$194,878			<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$200,000	{ Outyear Program Delivery commitments: \$200,000 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0			
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below
Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3835-001-6051	Budget Act	\$116,000	Portion of support budget	Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3835-001-6051	Control Section Adjustment	(\$1,382)	Portion of support budget: Control Section Adjustment	Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3835-001-6051	Natural Reversion	(\$29,461)	Portion of support budget: Natural Reversion	Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3835-001-6051	Budget Act	\$117,000	Portion of support budget	Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3835-001-6051	Control Section Adjustment	(\$764)	Portion of support budget: Control Section Adjustment	Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3835-001-6051	Control Section Adjustment	(\$9,000)	Portion of support budget: Control Section Adjustment	Planning	Planning/Monitoring
Enacted	2009-10	2011-12	3835-001-6051	Natural Reversion	(\$12,543)	Portion of support budget: Natural Reversion	Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3835-001-6051	Budget Act	\$117,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3835-001-6051	Control Section Adjustment	(\$14,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3835-001-6051	Budget Act	(\$103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery

Enacted	2011-12	2011-12	3835-001-6051		Budget Act	\$103,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2012-13	3835-001-6051		Budget Act	(\$103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3835-001-6051		Budget Act	\$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3835-001-6051		Control Section Adjustment	(\$2,518)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3835-001-6051		Natural Reversion	(\$84,379)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3835-001-6051		Budget Act	\$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2015-16	3835-001-6051		Budget Act	(\$101,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Budget Act	\$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Control Section Adjustment	\$710	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3835-001-6051		Control Section Adjustment	\$250	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2015-16	3835-001-6051		Budget Act	(\$97,960)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3835-001-6051		Budget Act	\$129,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3835-001-6051		Budget Act	\$129,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3835-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3835-001-6051		Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3835-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3835-001-6051		Budget Act	\$129,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)

Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	(\$3,050,000)	Capital Outlay Acquisition and Improvement Program: Reappropriation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2010-11	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2014-15	3835-301-6051	(1)	Budget Act	(\$1,050,000)	Capital Outlay Acquisition and Improvement Program: Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2014-15	3835-301-6051	(1)	Natural Reversion	(\$1,522,107)	Capital Outlay Acquisition and Improvement Program: Natural reversion	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	(\$3,050,000)	Capital Outlay Acquisition and Improvement Program: Reappropriation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2011-12	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2015-16	3835-301-6051	(1)	Natural Reversion	(\$799,431)	Capital Outlay Acquisition and Improvement Program: Natural Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2015-16	3835-301-6051	(1)	Budget Act	(\$2,118,206)	Capital Outlay Acquisition and Improvement Program: Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2009-10	3835-301-6051		Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2013-14	3835-301-6051		Natural Reversion	(\$2,293,277)	Capital Outlay Acquisition and Improvement Program: Natural Reversion	Acquisition & Improvement Program	Project(s)
Enacted	2014-15	2014-15	3835-301-6051		Budget Act	\$3,120,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)

Enacted	2014-15	2014-15	3835-301-6051	Budget Act	(\$3,120,000)	Capital Outlay Acquisition and Improvement Program: Reappropriation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2014-15	2017-18	3835-301-6051	Budget Act	\$3,120,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2015-16	2015-16	3835-301-6051	Budget Act	\$2,118,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2015-16	2015-16	3835-301-6051	Budget Act	(\$2,118,000)	Capital Outlay Acquisition and Improvement Program: Reappropriation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2015-16	2018-19	3835-301-6051	Budget Act	\$2,118,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	Project(s)

Enacted	Sum:	\$7,194,932
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3835-001-6051	Natural Reversion	(\$67,940)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3835-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3835-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3835-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3835-001-6051	Budget Act	\$104,000	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$40,060
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Sum: \$7,234,992

**Balance for Ballona Creek/Baldwin Hills watershed:
\$2,215,008**

Protection of Santa Monica Bay and its watersheds.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$232,684	}	Statewide, requiring appropriation:	\$78,082
			Statewide, not requiring appropriation:	\$154,602

Prop 1 Reduction \$292,316

Outyear Obligations: \$42,000

			<u>Committed</u>	<u>Proposed</u>
}	Outyear Program Delivery commitments:		\$0	\$0
	Other Outyear Support commitments:		\$42,000	\$0
	Outyear Local Asst. commitments:		\$0	\$0
	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	\$152,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	\$156,930	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	\$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	(\$10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3825-001-6051	Natural Reversion	(\$45,951)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	\$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	(\$2,750)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	(\$5,192)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	\$1,624	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Budget Act	\$126,810	Portion of support budget	Program Delivery	Program Delivery

Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	(\$609)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	\$609	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Budget Act	\$211,612	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	\$1,661	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	(\$3,285)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	(\$939)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2014-15	3825-001-6051	Natural Reversion	(\$107,136)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Budget Act	\$45,700	Portion of support budget	Program Delivery	Program Delivery
Enacted	2013-14	2013-14	3825-001-6051	Control Section Adjustment	\$501	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Budget Act	\$46,128	Portion of support budget	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	\$478	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	\$188	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	\$735	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Control Section Adjustment	\$1,200	Portion of support budget: Control Section Adjustments	Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3825-001-6051	Budget Act	\$28,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3825-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustments	Planning and Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3825-001-6051	Budget Act	\$96,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Enacted	2016-17	2016-17	3825-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustments	Planning and Monitoring	Planning/Monitoring

Enacted	2017-18	2017-18	3825-001-6051	Budget Act	\$97,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$7,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$7,243,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2016-17	3825-301-6051	Natural Reversion	(\$7,371)	Portion of capital outlay budget: Natural Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	(\$7,243,000)	Portion of capital outlay budget: Reappropriation (decrease)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	\$7,243,000	Portion of capital outlay budget: Reappropriation (increase)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	(\$7,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	\$2,320,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	(\$2,320,000)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2012-13	3825-301-6051	Budget Act	\$2,320,000	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2016-17	3825-301-6051	Natural Reversion	(\$167,564)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	\$2,030,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2013-14	3825-301-6051	Natural Reversion	(\$2,030,000)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	\$1,991,047	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	(\$1,991,047)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2014-15	3825-301-6051	Budget Act	\$1,991,047	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2015-16	2015-16	3825-301-6051	Budget Act	\$1,953,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)

Enacted	Sum:	\$14,385,927
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3825-001-6051	Natural Reversion	(\$700)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Proposed	2017-18	2017-18	3825-001-6051	Budget Act	\$1,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3825-001-6051	Budget Act	\$3,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Proposed	2017-18	2017-18	3825-001-6051	Budget Act	\$1,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring
Proposed	2018-19	2018-19	3825-001-6051	Budget Act	\$42,000	Portion of support budget	Planning and Monitoring	Planning/Monitoring

Proposed	Sum:	\$46,300
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Sum: \$14,432,227

Balance for Santa Monica Bay and its watersheds:

\$773

Protection of Monterey Bay and its watersheds.

Allocation \$: \$45,000,000

Statewide Set Asides:	\$698,051	}	Statewide, requiring appropriation:	\$234,246
			Statewide, not requiring appropriation:	\$463,806

Prop 1 Reduction \$876,949

		}	Outyear Program Delivery commitments:	\$0	Committed	Proposed
Outyear Obligations:	\$600,000		Other Outyear Support commitments:	\$600,000	\$0	
			Outyear Local Asst. commitments:	\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$28,134	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$31,866	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$22,588	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$83,800	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$37,412	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$8,018)	Portion of support budget: Control Section Adjustment	Monterey Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$613,962	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$40,038	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$619,463	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$2,467	Portion of support budget - Planning	Monterey Bay Watersheds	Planning/Monitoring
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	\$99,070	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$342,112	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	\$57,888	Portion of support budget	Monterey Bay Watersheds	Project(s)

Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$259,263	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$40,737	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$70,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$5,000	Portion of support budget	Monterey Bay Watersheds	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$25,000	Portion of support budget	Monterey Bay Watersheds	Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$150,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	\$3,000,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$200,000	Portion of local assistance budget	Monterey Bay Watersheds	Planning/Monitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$1,800,000	Portion of local assistance budget	Monterey Bay Watersheds	Project(s)
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$4,000,000	Portion of local assistance budget	Monterey Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$9,650,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$500,000)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$6,492,475)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$11,500,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	(\$2,429,000)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$11,500,000)	Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$11,500,000	Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$10,670,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Revision	(\$55,000)	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	(\$10,615,000)	Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	(\$2,923,435)	Conservancy Programs: Reversion	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	\$10,615,000	Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2016-17	3760-301-6051		Natural Reversion	(\$1,919,258)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2017-18	3760-301-6051		Natural Reversion	\$1,899,784	Conservancy Programs: Reversion Reversal	Monterey Bay Watersheds	Project(s)

Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$6,280,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)	
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	(\$6,280,000)	Conservancy Programs: Reappropriation decrease	Monterey Bay Watersheds	Project(s)	
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$6,280,000	Conservancy Programs: Reappropriation increase	Monterey Bay Watersheds	Project(s)	
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$2,130,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)	
			Enacted	Sum:	\$39,331,398				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$150,000	Portion of support budget	Monterey Bay Watersheds	Planning/Mo nitoring	
Proposed	2015-16	2018-19	3760-101-6051	Budget Act	(\$2,800,000)	Conservancy Programs: Reversion	Monterey Bay Watersheds	Project(s)	
Proposed	2010-11	2010-11	3760-301-6051	Natural Reversion	(\$1,001,184)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)	
Proposed	2013-14	2013-14	3760-301-6051	Natural Reversion	(\$1,380,000)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)	
			Proposed	Sum:	(\$5,031,184)				
					Sum:	\$34,300,214			

**Balance for Monterey Bay and its watersheds:
\$8,524,786**

Protection of San Diego Bay and its watersheds.

Allocation \$: \$27,000,000

Statewide Set Asides:	\$418,831	}	Statewide, requiring appropriation:	\$140,547
			Statewide, not requiring appropriation:	\$278,283

Prop 1 Reduction \$526,169

		}	Outyear Program Delivery commitments:	\$0	Committed	Proposed	
Outyear Obligations:	\$400,000		Other Outyear Support commitments:	\$400,000	\$0		
			Outyear Local Asst. commitments:	\$0	\$0		
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0		

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3760-001-6051	Budget Revision	\$25,000	Conservancy Programs	San Diego Bay Watersheds	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Revision	\$41,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$31,784	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$28,216	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-001-6051	Budget Revision	\$41,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	\$1,293	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	(\$26,969)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	\$8,200	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$18,866	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$83,800	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$41,134	Portion of support budget	San Diego Bay Watersheds	Project(s)

Enacted	2011-12	2011-12	3760-001-6051		Control Section Adjustment	(\$8,017)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	\$291,564	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	\$58,436	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$291,827	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$7,438	Portion of support budget - Planning	San Diego Bay Watersheds	Planning/Monitoring
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	\$50,734	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$299,118	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	\$50,882	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$58,218	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	\$41,782	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$80,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$5,000	Portion of support budget	San Diego Bay Watersheds	Planning/Monitoring
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	\$15,000	Portion of support budget	San Diego Bay Watersheds	Project(s)
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	\$100,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	\$1,800,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$100,000	Portion of local assistance budget	San Diego Bay Watersheds	Planning/Monitoring
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	\$900,000	Portion of local assistance budget	San Diego Bay Watersheds	Project(s)
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	\$800,000	Portion of local assistance budget	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$3,770,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Revision	(\$25,000)	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$1,562,275)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,985,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Revision	(\$41,000)	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	(\$2,944,000)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$5,198,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)

Enacted	2008-09	2015-16	3760-301-6051	Natural Reversion	(\$370,696)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Revision	(\$41,000)	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$5,157,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$5,157,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$5,207,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	(\$5,207,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	\$5,207,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2016-17	3760-301-6051	Budget Act	(\$86,229)	Conservancy Programs: Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2016-17	3760-301-6051	Natural Reversion	(\$1,305,978)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$5,690,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	(\$5,690,000)	Conservancy Programs: Reappropriation decrease	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2013-14	3760-301-6051	Budget Act	\$5,690,000	Conservancy Programs: Reappropriation increase	San Diego Bay Watersheds	Project(s)
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	\$1,500,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)

Enacted	Sum:	\$23,209,129
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2018-19	2018-19	3760-001-6051	Budget Act	\$100,000	Portion of support budget	San Diego Bay Watersheds	Planning/Monitoring
Proposed	2015-16	2018-19	3760-101-6051	Budget Act	(\$563,878)	Conservancy Programs: Reversion	San Diego Bay Watersheds	Project(s)
Proposed	2010-11	2010-11	3760-301-6051	Natural Reversion	(\$79,688)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Proposed	2013-14	2013-14	3760-301-6051	Natural Reversion	(\$191)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)

Proposed	Sum:	(\$543,757)
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Sum: \$22,665,371

**Balance for San Diego Bay and its watersheds:
\$2,989,629**

California Ocean Protection Trust Fund. Available for projects consistent with the fund (Section 35650). Priority projects include development of scientific data needed to adaptively manage state's marine resources and reserves, including development of marine habitat maps, develop and implement projects to foster sustainable fisheries using loans and grants and develop and implement projects to conserve marine wildlife.

Allocation \$: \$90,000,000

Statewide Set Asides: \$1,396,102 { Statewide, requiring appropriation: \$468,491

{ Statewide, not requiring appropriation: \$927,611

Prop 1 Reduction \$1,753,898

Committed

Proposed

Outyear Obligations: \$0

{ Outyear Program Delivery commitments: \$0 \$0

{ Other Outyear Support commitments: \$0 \$0

{ Outyear Local Asst. commitments: \$0 \$0

{ Outyear Cap. Outlay (to complete started projects): \$0 \$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$130,000	Ocean Protection Council	Ocean Protection Council	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051		(\$130,000)	Ocean Protection Council	Ocean Protection Council	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	Budget Act	\$28,000,000	Ocean Protection Council: Transfer to OPTF	Ocean Protection Council	Project(s)
Enacted	2007-08	2007-08	3760-301-6051		(\$28,000,000)	Ocean Protection Council: Transfer to OPTF	Ocean Protection Council	Project(s)
Enacted	2006-07	2006-07	3760-811-6051	Statutory from Bond	\$86,850,000	Transfer to Ocean Protection Trust Fund (Fund 6076)	Ocean Protection Council	Project(s)

Enacted	Sum:	\$86,850,000
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Sum: \$86,850,000

Balance for California Ocean Protection Trust Fund:

\$0

Summary for Chapter 7	Protection of Beaches, Bays and Coastal Waters
Allocation:	\$540,000,000
Prop 1 Reduction:	\$10,523,385
Set Asides:	\$8,376,615
Outyears:	\$5,701,000
Enacted/Proposed:	\$483,140,161
Balance:	\$32,258,839

For development, acquisition, interpretation, restoration and rehabilitation of the State Park System and its natural, historical and visitor serving resources. Shall include the following goals in setting spending priorities: (1) Restore, rehabilitate and improve existing State Park System lands and facilities; (2) Expand the State Park System to reflect the growing population and shifting population centers and needs of the state; and (3) Protect representative natural resources based on the criteria and priorities identified in Section 75071.

Allocation \$: \$400,000,000

Statewide Set Asides:	\$6,204,900	}	Statewide, requiring appropriation:	\$2,082,183			
			Statewide, not requiring appropriation:	\$4,122,717			
Prop 1 Reduction	\$7,795,100				<u>Committed</u>	<u>Proposed</u>	
		}	Outyear Program Delivery commitments:		\$1,552,000	\$0	
			Other Outyear Support commitments:		\$0	\$0	\$0
Outyear Obligations:	\$46,963,700		Outyear Local Asst. commitments:		\$0	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$41,427,500	\$3,984,200	\$3,984,200

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,285,249	Portion of support budget	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	(\$33,833)	Portion of support budget: Natural Reversion	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$6,751	Portion of support budget	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$6,751)	Portion of support budget: Reappropriation (decrease)	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$6,751	Portion of support budget: Reappropriation (increase)	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	(\$6,751)	Portion of support budget: Natural Reversion	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,173,075	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	(\$985,045)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring

Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$306,925	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$306,925)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$306,925	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	(\$258,555)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,000,000	Portion of support budget	Empire Mine State Historic Park Remediation	Planning/Monitoring
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$1,000,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park Remediation	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$871,735	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$625,862)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$902,192	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$133,073	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$133,073)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$133,073	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$902,192)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$902,192	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$133,073)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring

Enacted	2008-09	2010-11	3790-001-6051	Budget Act	\$133,073	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	(\$316,553)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$2,430,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$234,632)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$400,000	Portion of support budget	Labor Compliance Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$384,579)	Portion of support budget: Natural Reversion	Labor Compliance Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$700,925	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$468,075	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$468,075)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$468,075	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$700,925)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$700,925	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$468,075)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	\$468,075	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	(\$186,892)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$59,371	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)

Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$947,308	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$451,321	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$451,321)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$451,321	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$947,308)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$947,308	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$451,321)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	\$451,321	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$953)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	(\$283,914)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$421,372	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,112,788	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$269,840	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$269,840)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)

Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$269,840	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,112,788)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,112,788	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$269,840)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	\$269,840	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$635)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	(\$130,292)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Special Legislation	\$11,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	(\$674,929)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$501,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$163,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,293,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,293,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2015-16	3790-001-6051	Natural Reversion	(\$114,712)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring

Enacted	2009-10	2012-13	3790-001-6051	Budget Act	\$1,293,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$258,527)	Portion of support budget: Control Section Adjustment	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,456,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,456,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	(\$147,993)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$5,505)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$2,990,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$616,710)	Portion of support budget: Control Section Adjustment	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	(\$203,437)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,270,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$154,496)	Portion of support budget: Control Section Adjustment	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,115,504)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,115,504	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$321,274)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,591,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$193,546)	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	Project(s)

Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,397,454)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,397,454	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$154,385)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$901,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$3,336,600	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,808,400)	Portion of support budget: Reappropriation (decrease)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,808,400	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	\$1,808,400	Portion of support budget: Reappropriation (increase)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2015-16	3790-001-6051	Natural Reversion	(\$483,395)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$735,500)	Portion of support budget: Control Section Adjustment	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$5,310,500)	Portion of support budget: Reappropriation (decrease)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$5,310,500	Portion of support budget: Reappropriation (increase)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$430,393)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2014-15	3790-001-6051	Budget Act	(\$526,000)	Portion of support budget: Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$522,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$887,560	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$408,440	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)

Enacted	2009-10	2015-16	3790-001-6051	Natural Reversion	(\$21,054)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$408,440)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	\$408,440	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$221,161)	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,596,839)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,596,839	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$38,318)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2014-15	3790-001-6051	Budget Act	(\$112,000)	Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$8,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$99,091)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$5,000,000	Portion of support budget	Yosemite Slough	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$5,000,000)	Portion of support budget: Reappropriation (decrease)	Yosemite Slough	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$5,000,000	Portion of support budget: Reappropriation (increase)	Yosemite Slough	Project(s)
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	(\$414,115)	Portion of support budget: Natural Reversion	Yosemite Slough	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$315,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$209,623)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring

Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$52,900	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$905)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,640,600	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$1,640,600)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$1,640,600	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2015-16	3790-001-6051	Natural Reversion	(\$1,349,078)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$3,130,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$760,630)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$14,175,000	Portion of support budget	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2015-16	3790-001-6051	Natural Reversion	(\$265,588)	Portion of support budget: Natural Reversion	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$14,175,000)	Portion of support budget: Reappropriation (decrease)	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$14,175,000	Portion of support budget: Reappropriation (increase)	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$3,319)	Portion of support budget: Natural Reversion	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,267,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$372,352)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$572,600	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,015,400	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)

Enacted	2010-11	2015-16	3790-001-6051	Natural Reversion	(\$41,540)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$1,015,400)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$1,015,400	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$124,366)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	(\$308,000)	Portion of support budget: Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,432,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Natural Reversion	(\$416,473)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$511,800	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,299,700	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$1,299,700)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$1,299,700	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2015-16	3790-001-6051	Natural Reversion	(\$77)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	(\$38,163)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	(\$258,000)	Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$295,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$1,788)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$8,083,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)

Enacted	2010-11	2014-15	3790-001-6051	Natural Reversion	(\$475,667)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)	
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$131,000	Portion of support budget	State Park System: Planning	Planning/Monitoring	
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	(\$131,000)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring	
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$3,235,000	Portion of support budget	State Park System: Program Delivery	Program Delivery	
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	(\$502,161)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery	
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$134,000	Portion of support budget	State Park System: Planning	Planning/Monitoring	
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	(\$134,000)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring	
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$3,228,000	Portion of support budget	State Park System: Program Delivery	Program Delivery	
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	(\$139,549)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery	
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	\$55,000	Portion of support budget	State Park System: Planning	Planning/Monitoring	
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	(\$55,000)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring	
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	\$2,309,000	Portion of support budget	State Park System: Program Delivery	Program Delivery	
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	(\$549,263)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery	
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	\$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)	
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	(\$39,460)	Portion of support budget: Natural Reversion	Labor Compliance Program Project(s)	Project(s)	
		2014-15	2014-15	3790-001-6051	Budget Act	\$0	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	\$2,023,000	Portion of support budget	State Park System: Program Delivery	Program Delivery	
Enacted	2014-15	2016-17	3790-001-6051	Natural Reversion	(\$227,275)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery	
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	\$42,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)	

Enacted	2014-15	2016-17	3790-001-6051		Natural Reversion	(\$42,000)	Portion of support budget: Natural Reversion	Labor Compliance Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-001-6051		Budget Act	\$120,000	Portion of support budget	Hearst Castle San Simeon Campfire Center - Project	Project(s)
Enacted	2014-15	2016-17	3790-001-6051		Natural Reversion	(\$120,000)	Portion of support budget: Natural Reversion	Hearst Castle San Simeon Campfire Center - Project	Project(s)
	2015-16	2015-16	3790-001-6051		Budget Act	\$0	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	\$551,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	\$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$253,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$88,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$180,000	Portion of support budget	Austin Creek SRA: Pond Farm Guest House	Project(s)
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	\$253,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	\$246,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	\$65,000	Portion of support budget	Labor Compliance Program Project(s)	Project(s)
Enacted	2007-08	2007-08	3790-002-6051		Special Legislation	\$24,868,982	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051	(1)	Special Legislation	\$5,131,018	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051		Budget Act	(\$30,000,000)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2007-08	2011-12	3790-002-6051		Budget Act	\$30,000,000	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051	(1)	Budget Act	(\$5,131,018)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051	(1)	Budget Act	\$5,131,018	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)

Enacted	2007-08	2015-16	3790-002-6051		Natural Reversion	(\$599,534)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051		Budget Act	(\$10,000,000)	Portion of support budget: Reversion	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Budget Act	\$12,268,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2008-09	2015-16	3790-002-6051		Natural Reversion	(\$2,920,117)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Control Section Adjustment	(\$146,330)	Portion of support budget: Control Section Adjustment	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051		Budget Act	(\$12,125,670)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2008-09	2011-12	3790-002-6051		Budget Act	\$12,125,670	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	(2)	Budget Act	(\$5,607,000)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2008-09	2012-13	3790-002-6051	(2)	Budget Act	\$5,607,000	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2009-10	2009-10	3790-002-6051		Budget Act	\$4,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2009-10	2011-12	3790-002-6051		Natural Reversion	(\$4,000)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2017-18	2017-18	3790-002-6051		Budget Act	\$2,000,000	General Plans - Planning	General Plans - Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$2,700,000	Portion of support budget	Empire Mine State Historic Park: Remediation Measures	Planning/Monitoring
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	(\$2,700,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park: Remediation Measures	Planning/Monitoring
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$7,701,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	(\$51,429)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)

Enacted	2011-12	2011-12	3790-003-6051	Budget Act	\$1,494,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2015-16	3790-003-6051	Natural Reversion	(\$564,049)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3790-003-6051	Budget Act	\$2,011,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2011-12	2015-16	3790-003-6051	Natural Reversion	(\$253,030)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051	Budget Act	\$4,070,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2011-12	2015-16	3790-003-6051	Natural Reversion	(\$1,187,613)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051	Budget Act	\$1,440,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2011-12	2015-16	3790-003-6051	Natural Reversion	(\$341,471)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2011-12	2014-15	3790-003-6051	Budget Act	(\$565,000)	Portion of support budget: Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2011-12	2011-12	3790-003-6051	Budget Act	\$1,792,700	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2011-12	2015-16	3790-003-6051	Natural Reversion	(\$179,804)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051	Budget Act	\$107,300	Portion of support budget	Statewide: Natural Heritage Stewardship Program: Planning	Planning/Monitoring
Enacted	2011-12	2015-16	3790-003-6051	Natural Reversion	(\$86)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	\$8,121,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2012-13	2016-17	3790-003-6051	Natural Reversion	(\$365,091)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	\$1,452,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2012-13	2016-17	3790-003-6051	Natural Reversion	(\$761,732)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	\$2,018,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2012-13	2016-17	3790-003-6051	Natural Reversion	(\$265,850)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	\$1,055,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)

Enacted	2012-13	2016-17	3790-003-6051		Natural Reversion	(\$355,441)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$1,443,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2012-13	2016-17	3790-003-6051		Natural Reversion	(\$367,569)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$955,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2012-13	2016-17	3790-003-6051		Natural Reversion	(\$240,725)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2013-14	2013-14	3790-003-6051		Budget Act	\$9,146,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	\$1,279,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	\$751,000	Portion of support budget	Statewide: Cultural Stewardship Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	\$420,000	Portion of support budget	Statewide: Interpretive Exhibit Program Project(s)	Project(s)
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	\$1,070,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects Project(s)	Project(s)
Enacted	2013-14	2013-14	3790-101-6051	(1)	Budget Act	\$1,210,000	Portion of local assistance budget: East Bay Regional Park District	Brickyard Cove at McLaughlin Eastshore State Park - Design	Project(s)
Enacted	2014-15	2014-15	3790-101-6051	(1)	Budget Act	\$3,790,000	East Bay Regional Park District: Brickyard Cove Improvements	Brickyard Cove Improvements at McLaughlin Eastshore State Park	Project(s)
Enacted	2015-16	2017-18	3790-30117-60		Executive Order (excluding CS)	\$54,000	Torrey Pines State Natural Reserve Utility Modernization: P-WD Augmentation	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(1)	Budget Act	\$3,877,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)
Enacted	2007-08	2009-10	3790-301-6051	(1)	Budget Act	(\$3,877,000)	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction: Reversion	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)

Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	\$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	(\$9,180,000)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2015-16	3790-301-6051		Natural Reversion	(\$1,015,589)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: Natural Reversion	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(2)	Budget Act	\$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: (increase)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3)	Budget Act	\$5,091,000	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)
Enacted	2007-08	2012-13	3790-301-6051	(3)	Natural Reversion	(\$1,487,523)	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction: Natural Reversion	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)

Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2009-10	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)

Enacted	2007-08	2011-12	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2013-14	3790-301-6051	(3.5)	Natural Reversion	(\$967,512)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Natural Reversion	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	\$5,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	\$10,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	(\$5,000,000)	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition: (decrease)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2015-16	3790-301-6051		Natural Reversion	(\$5,176,057)	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition: Natural Reversion	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.7)	Budget Act	\$5,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition: (increase)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	(\$10,000,000)	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition: (decrease)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.7)	Budget Act	\$10,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition: (increase)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(4)	Budget Act	\$2,000,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring

Enacted	2007-08	2009-10	3790-301-6051	(4)	Natural Reversion	(\$1,090,315)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	Planning/Monitoring
Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	(\$4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	(\$4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2009-10	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	(\$4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051		Executive Order (excluding CS)	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order	Calaveras Big Trees State Park: New Visitor Center	Project(s)

Enacted	2007-08	2007-08	3790-301-6051		Budget Act	(\$161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2009-10	3790-301-6051		Budget Act	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051		Budget Act	(\$161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2010-11	3790-301-6051		Budget Act	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2014-15	3790-301-6051		Natural Reversion	(\$350,429)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	\$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	(\$771,000)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	\$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)

Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	(\$771,000)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(8)	Budget Act	\$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	(\$771,000)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(8)	Budget Act	\$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2014-15	3790-301-6051	(8)	Budget Act	(\$718,046)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reversion	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	\$340,000	Marshall Gold SP: Park Improvements - PP	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	(\$340,000)	Marshall Gold SP: Park Improvements - PP: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(1)	Budget Act	\$340,000	Marshall Gold SP: Park Improvements - PP: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(1)	Natural Reversion	(\$5,945)	Marshall Gold SP: Park Improvements - PP: Natural Reversion	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	\$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	(\$3,017,000)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (decrease)	Gaviota State Park: Coastal Trail Development	Project(s)

Enacted	2008-09	2010-11	3790-301-6051	(2)	Budget Act	\$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (increase)	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(2)	Budget Act	(\$3,017,000)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (decrease)	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(2)	Budget Act	\$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (increase)	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2013-14	3790-301-6051	(2)	Budget Act	(\$2,959,140)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reversion	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	\$183,000	Cuyamaca Rancho SP Equestrian Facility - PP	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	(\$183,000)	Cuyamaca Rancho SP Equestrian Facility - PP: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7)	Budget Act	\$183,000	Cuyamaca Rancho SP Equestrian Facility - PP: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(7)	Natural Reversion	(\$1,189)	Cuyamaca Rancho SP Equestrian Facility - PP: Natural Reversion	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	\$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	(\$227,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	\$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	(\$227,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)

Enacted	2008-09	2011-12	3790-301-6051	(7.5)	Budget Act	\$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	(\$227,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(7.5)	Budget Act	\$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2014-15	3790-301-6051	(7.5)	Budget Act	(\$122,928)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reversion	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2014-15	3790-301-6051	(7.5)	Natural Reversion	(\$60,787)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Natural reversion	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(4)	Budget Act	\$1,648,000	Statewide: State Park System Minor Capital Outlay	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(4)	Budget Act	(\$4,944,000)	Statewide: State Park System Minor Capital Outlay: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2009-10	3790-301-6051	(4)	Budget Act	\$4,944,000	Statewide: State Park System Minor Capital Outlay: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2013-14	3790-301-6051	(4)	Natural Reversion	(\$161,438)	Statewide: State Park System Minor Capital Outlay: Natural Reversion	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	\$649,000	Statewide: Volunteer Enhancement Minors	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	(\$649,000)	Statewide: Volunteer Enhancement Minors: Reappropriation (decrease)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2009-10	3790-301-6051	(5)	Budget Act	\$649,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	(\$1,298,000)	Statewide: Volunteer Enhancement Minors: Reappropriation (decrease)	Statewide: Volunteer Enhancement Minors	Project(s)

Enacted	2008-09	2010-11	3790-301-6051	(5)	Budget Act	\$1,298,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2013-14	3790-301-6051	(5)	Natural Reversion	(\$79,678)	Statewide: Volunteer Enhancement Minors: Natural Reversion	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	(\$500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(3)	Budget Act	(\$1,000,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(3)	Budget Act	\$1,000,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2014-15	3790-301-6051	(3)	Natural Reversion	(\$4,164)	Statewide: Recreational Trail Minors: Natural reversion	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	(\$300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2009-10	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	(\$300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2010-11	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2012-13	3790-301-6051	(6)	Natural Reversion	(\$44,380)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	Planning/Monitoring

Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	(\$500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2009-10	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2014-15	3790-301-6051		Budget Act	(\$833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reversion	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	(\$833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	\$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	(\$833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2011-12	3790-301-6051		Budget Act	\$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	(\$833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2012-13	3790-301-6051		Budget Act	\$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	McLaughlin Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)

Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$406,410)	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)

Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$94,008)	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)

Enacted	2009-10	2013-14	3790-301-6051	Budget Act	(\$3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reversion	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	(\$541,074)	El Capitan SB: Construct New Lifeguard HQ: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$1,198,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$1,198,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$1,198,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$193,655)	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$531,000	Grover Hot Springs SP: Renovate Pool Complex	Grover Hot Springs SP: Renovate Pool Complex	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Natural Reversion	(\$531,000)	Grover Hot Springs SP: Renovate Pool Complex: Natural Reversion	Grover Hot Springs SP: Renovate Pool Complex	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$3,355,000	Los Angeles SHP: Site Development	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$3,355,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$3,355,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)

Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$3,355,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$1,821,343)	Los Angeles SHP: Site Development	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities - P	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2011-11	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)

Enacted	2009-10	2012-13	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2015-16	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)

Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$63,122)	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2013-14	3790-301-6051	Natural Reversion	(\$2,432,263)	Statewide: State Park System Minor Capital Outlay Program: Natural Reversion	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$8,000,000	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$8,000,000)	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$615,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$615,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)

Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$615,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$615,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$615,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$615,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$615,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$366,871)	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$433,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$433,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$433,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$433,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$433,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$433,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)

Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$433,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2014-15	3790-301-6051	Natural Reversion	(\$133,633)	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$300,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2012-13	3790-301-6051	Natural Reversion	(\$257,424)	Statewide: Budget Development: Natural Reversion	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2011-12	3790-301-6051	Budget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051 (1)	Budget Act	(\$3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)

Enacted	2010-11	2017-18	3790-301-6051	(1)	Budget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2016-17	3790-301-6051		Natural Reversion	(\$729,462)	Marshall Gold Discovery SHP: Improvements: Natural Reversion	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2017-18	3790-301-6051		Natural Reversion	\$729,462	Marshall Gold Discovery SHP: Improvements: Reversion Reversal	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$424,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$424,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$424,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	(\$91,381)	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$612,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$612,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$612,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Budget Act	(\$612,000)	El Capitan SB: Construct New Lifeguard HQ: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2013-14	3790-301-6051	Budget Act	(\$2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2014-15	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2014-15	3790-301-6051	Budget Act	(\$2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2015-16	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2017-18	3790-301-6051	Executive Order (excluding CS)	\$290,000	Fort Ord Dunes SP: New Campground and Beach Access: WD Augmentation	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$299,000	Old Town San Diego: Building Demo and IPU Facilities - WD	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$299,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)

Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$299,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2014-15	3790-301-6051	Budget Act	(\$299,000)	Old Town San Diego: Building Demo and IPU Facilities - WD: Reversion	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2011-12	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2013-14	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2017-18	3790-301-6051	Executive Order (excluding CS)	\$115,000	Silverwood Lake SRA: Nature Center Exhibits: CE Augmentation	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$2,461,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$2,461,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)

Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$2,461,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	(\$1,354,092)	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	(3.7)	Budget Act	\$1,500,000	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2010-11	2015-16	3790-301-6051	(3.7)	Natural Reversion	(\$1,484,881)	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition: Natural Reversion	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$586,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$586,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$586,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	(\$497,199)	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$430,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$430,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$430,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	(\$237,471)	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$300,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring

Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2014-15	3790-301-6051		Natural Reversion	(\$187,956)	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	\$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	(\$169,000)	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (decrease)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2012-13	3790-301-6051	(4)	Budget Act	\$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (increase)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2014-15	3790-301-6051	(4)	Natural Reversion	(\$1,337)	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	\$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	(\$1,128,000)	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2012-13	3790-301-6051	(5)	Budget Act	\$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(2)	Budget Act	(\$1,128,000)	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2017-18	3790-301-6051	(2)	Budget Act	\$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)

Enacted	2011-12	2016-17	3790-301-6051	(5)	Natural Reversion	(\$274,769)	Marshall Gold SP: Park Improvements - WD/Const.: Natural Reversion	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2017-18	3790-301-6051	(5)	Natural Reversion	\$274,769	Marshall Gold SP: Park Improvements - WD/Const.: Reversion Reversal	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(1)	Budget Act	\$638,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2011-12	2014-15	3790-301-6051	(1)	Natural Reversion	(\$342,605)	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(2)	Budget Act	\$380,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2011-12	2014-15	3790-301-6051	(2)	Natural Reversion	(\$236,601)	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(3)	Budget Act	\$150,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2011-12	2014-15	3790-301-6051	(3)	Natural Reversion	(\$150,000)	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2012-13	2012-13	3790-301-6051	(4)	Budget Act	\$881,000	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2012-13	2016-17	3790-301-6051		Executive Order (excluding CS)	\$104,000	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2012-13	2012-13	3790-301-6051		Budget Act	\$7,864,000	El Capitan SB: Construct New Lifeguard HQ - Const.	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2012-13	2014-15	3790-301-6051		Budget Act	(\$7,864,000)	El Capitan SB: Construct New Lifeguard HQ - Const.: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	\$4,763,000	Angel Island State Park: Immigration Station Hospital Rehab-Const	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	\$20,843,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Enacted	2013-14	2015-16	3790-301-6051		Executive Order (excluding CS)	\$1,806,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Enacted	2013-14	2015-16	3790-301-6051		Executive Order (excluding CS)	\$5,586,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)

Enacted	2014-15	2014-15	3790-301-6051	(4)	Budget Act	\$581,000	MacKerricher SP: Replace Water Treatment Plant - P	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(5)	Budget Act	\$1,000,000	South Yuba River SP: Historic Covered Bridge - C	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(5)	Budget Act	(\$1,000,000)	South Yuba River SP: Historic Covered Bridge: Reversion	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(1)	Budget Act	\$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(1)	Budget Act	(\$19,176,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(1)	Budget Act	\$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(1)	Budget Act	(\$19,176,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2016-17	3790-301-6051	(1)	Budget Act	\$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)(1)	Budget Act	(\$19,176,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2017-18	3790-301-6051	(3)(1)	Budget Act	\$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)	Budget Act	\$723,000	El Capitan SB: Construct New Lifeguard HQ - P	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)	Budget Act	(\$723,000)	El Capitan SB: Construct New Lifeguard HQ - P: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)

Enacted	2014-15	2015-16	3790-301-6051	(3)	Budget Act	\$723,000	El Capitan SB: Construct New Lifeguard HQ - P: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(2)	Budget Act	\$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(2)	Budget Act	(\$7,643,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(2)	Budget Act	\$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2015-16	3790-301-6051	(2)	Budget Act	(\$7,643,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2016-17	3790-301-6051	(2)	Budget Act	\$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2014-15	3790-301-6051	(3)(2)	Budget Act	(\$7,643,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2014-15	2017-18	3790-301-6051	(3)(2)	Budget Act	\$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)	Budget Act	\$619,000	El Capitan SB: Construct New Lifeguard HQ - WD	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)(1)	Budget Act	(\$619,000)	El Capitan SB: Construct New Lifeguard HQ - WD: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(1)(1)	Budget Act	\$619,000	El Capitan SB: Construct New Lifeguard HQ - WD: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)

Enacted	2015-16	2015-16	3790-301-6051	(2)	Budget Act	\$2,474,000	MacKerricher SP: Replace Water Treatment Plant - WD-C	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)(2)	Budget Act	(\$2,474,000)	MacKerricher SP: Replace Water Treatment Plant - WD- C: Reappropriation (decrease)	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(1)(2)	Budget Act	\$2,474,000	MacKerricher SP: Replace Water Treatment Plant - WD- C: Reappropriation (increase)	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(4)(2)	Budget Act	(\$2,474,000)	MacKerricher SP: Replace Water Treatment Plant - WD- C: Reappropriation (decrease)	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2015-16	2017-18	3790-301-6051	(4)(2)	Budget Act	\$2,474,000	MacKerricher SP: Replace Water Treatment Plant - WD- C: Reappropriation (increase)	MacKerricher SP: Replace Water Treatment Plant	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(3)	Budget Act	\$772,000	South Yuba River SP: Historic Covered Bridge - P-WD-C	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)(3)	Budget Act	(\$772,000)	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (decrease)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(1)(3)	Budget Act	\$772,000	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (increase)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(4)(3)	Budget Act	(\$772,000)	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (decrease)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2015-16	2017-18	3790-301-6051	(4)(3)	Budget Act	\$772,000	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (increase)	South Yuba River SP: Historic Covered Bridge	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(4)	Budget Act	\$215,000	Gaviota State Park: Main Water Supply Upgrades - P	Gaviota State Park: Main Water Supply Upgrades	Project(s)

Enacted	2015-16	2015-16	3790-301-6051	(5)	Budget Act	\$232,000	Malibu Creek State Park: New Stokes Creek Bridge - P	Malibu Creek State Park: New Stokes Creek Bridge	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(6)	Budget Act	\$287,000	Torrey Pines State Natural Reserve Utility Modernization - P-WD	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)(6)	Budget Act	(\$287,000)	Torrey Pines State Natural Reserve Utility Modernization - P-WD: Reappropriation (decrease)	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(1)(6)	Budget Act	\$287,000	Torrey Pines State Natural Reserve Utility Modernization - P-WD: Reappropriation (increase)	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(4)(6)	Budget Act	(\$287,000)	Torrey Pines State Natural Reserve Utility Modernization - P-WD: Reappropriation (decrease)	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2015-16	2017-18	3790-301-6051	(4)(6)	Budget Act	\$287,000	Torrey Pines State Natural Reserve Utility Modernization - P-WD: Reappropriation (increase)	Torrey Pines State Natural Reserve Utility Modernization	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(7)	Budget Act	\$726,000	Old Sacramento State Historic Park - Boiler Shop Renovation - P	Old Sacramento State Historic Park - Boiler Shop Renovation	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(1)(7)	Budget Act	(\$726,000)	Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (decrease)	Old Sacramento State Historic Park - Boiler Shop Renovation	Project(s)
Enacted	2015-16	2016-17	3790-301-6051	(1)(7)	Budget Act	\$726,000	Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (increase)	Old Sacramento State Historic Park - Boiler Shop Renovation	Project(s)
Enacted	2015-16	2015-16	3790-301-6051	(4)(7)	Budget Act	(\$726,000)	Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (decrease)	Old Sacramento State Historic Park - Boiler Shop Renovation	Project(s)
Enacted	2015-16	2017-18	3790-301-6051	(4)(7)	Budget Act	\$726,000	Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (increase)	Old Sacramento State Historic Park - Boiler Shop Renovation	Project(s)

Enacted	2016-17	2016-17	3790-301-6051	(1)	Budget Act	\$358,000	El Capitan State Beach: Entrance Improvements - P	El Capitan State Beach: Entrance Improvements	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(2)	Budget Act	\$142,000	Gaviota State Park: Main Water Supply Upgrades - WD	Gaviota State Park: Main Water Supply Upgrades	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(3)	Budget Act	\$233,000	Malibu Creek State Park: New Stokes Creek Bridge - WD	Malibu Creek State Park: New Stokes Creek Bridge - WD	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(4)	Budget Act	\$395,000	Statewide: Minor Capital Outlay Program	Statewide: Minor Capital Outlay Program	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(5)	Budget Act	\$2,149,000	Torrey Pines State Natural Reserve: Utility Modernization - C	Torrey Pines State Natural Reserve: Utility Modernization	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(5)(5)	Budget Act	(\$2,149,000)	Torrey Pines State Natural Reserve: Utility Modernization - C: Reappropriation (decrease)	Torrey Pines State Natural Reserve: Utility Modernization	Project(s)
Enacted	2016-17	2017-18	3790-301-6051	(5)(5)	Budget Act	\$2,149,000	Torrey Pines State Natural Reserve: Utility Modernization - C: Reappropriation (increase)	Torrey Pines State Natural Reserve: Utility Modernization	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(6)	Budget Act	\$316,000	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot - P	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(7)	Budget Act	\$900,000	Statewide: Rec Trails Minor Capital Outlay Program	Statewide: Rec Trails Minor Capital Outlay Program	Project(s)
Enacted	2016-17	2016-17	3790-301-6051	(8)	Budget Act	\$8,345,000	El Capitan SB: Construct New Lifeguard Operations Facility - C&E	El Capitan State Beach: Construct New Lifeguard Operations Facility	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(1)	Budget Act	\$3,196,000	Fort Ord Dunes SP: New Campground—Construction	Fort Ord Dunes SP: New Campground—Construction	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(2)	Budget Act	\$2,810,000	South Yuba River SP: Historic Covered Bridge—Construction	South Yuba River SP: Historic Covered Bridge—Construction	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(3)	Budget Act	\$378,000	El Capitan SB: Entrance Improvements—Working drawings	El Capitan SB: Entrance Improvements—Working drawings	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(4)	Budget Act	\$219,000	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings	Project(s)

Enacted	2017-18	2017-18	3790-301-6051	(5)	Budget Act	\$216,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(6)	Budget Act	\$124,000	Statewide: VEP Minor Program—Minor projects	Statewide: VEP Minor Program—Minor projects	Project(s)
Enacted	2017-18	2017-18	3790-301-6051	(7)	Budget Act	\$1,259,000	Torrey Pines State Natural Reserve: Utility Modernization - WD-C	Torrey Pines State Natural Reserve: Utility Modernization	Project(s)
Enacted	2012-13	2012-13	3790-502-6051		Special Legislation	\$10,000,000	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2012-13	3790-502-6051		Budget Act	(\$10,000,000)	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a): Reappropriation (decrease)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2015-16	3790-502-6051		Budget Act	\$10,000,000	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a): Reappropriation (increase)	Hearst Castle (AB1478)	Project(s)
Enacted	2012-13	2012-13	3790-511-6051		Special Legislation	\$10,000,000	Ch. 39/12 (SB 1018), Section 125, transfer to CA State Park Enterprise Fund 8072	Revenue Generation Program (CA State Park Enterprise Fund)	Project(s)

Enacted	Sum:	\$317,854,015
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3790-001-6051	Natural Reversion	(\$226,242)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3790-001-6051	Budget Act	\$253,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Proposed	2018-19	2018-19	3790-001-6051	Budget Act	\$83,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Proposed	2013-14	2017-18	3790-003-6051	Natural Reversion	(\$168,272)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	Project(s)
Proposed	2009-10	2017-18	3790-301-6051	Natural Reversion	(\$172,791)	Old Town San Diego: Building Demo and IPU Facilities - P: Natural Reversion	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Proposed	2010-11	2017-18	3790-301-6051	Natural Reversion	(\$3,350)	Fort Ord Dunes SP: New Campground and Beach Access: Natural Reversion	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Proposed	2010-11	2017-18	3790-301-6051		Natural Reversion	(\$16,127)	Silverwood Lake SRA: Nature Center Exhibits: Natural Reversion	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Proposed	2012-13	2017-18	3790-301-6051		Natural Reversion	(\$181)	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.: Natural Reversion	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Proposed	2013-14	2017-18	3790-301-6051		Natural Reversion	(\$1,581,290)	Angel Island State Park: Immigration Station Hospital Rehab-Const: Natural Reversion	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Proposed	2013-14	2017-18	3790-301-6051		Natural Reversion	(\$1,664)	Los Angeles SHP: Site Development - Const. & Equip: Natural Reversion	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
Proposed	2014-15	2018-19	3790-301-6051		Budget Act	(\$85,150)	El Capitan SB: Construct New Lifeguard HQ - P: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Proposed	2015-16	2018-19	3790-301-6051		Budget Act	(\$619,000)	El Capitan SB: Construct New Lifeguard HQ - WD: Reversion	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Proposed	2016-17	2018-19	3790-301-6051		Budget Act	(\$8,345,000)	El Capitan SB: Construct New Lifeguard Operations Facility - C&E: Reversion	El Capitan State Beach: Construct New Lifeguard Operations Facility	Project(s)
Proposed	2018-19	2018-19	3790-301-6051	(3)	Budget Act	\$375,000	Malibu Creek State Park: New Stokes Creek Bridge - WD	Malibu Creek State Park: New Stokes Creek Bridge - WD	Project(s)
Proposed	2018-19	2018-19	3790-301-6051	(4)	Budget Act	\$3,202,000	Topanga SP: Rehabilitate Trippet Ranch Parking Lot - C	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Construction	Project(s)
Proposed	2018-19	2018-19	3790-301-6051	(5)	Budget Act	\$91,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - WD	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—WD	Project(s)
Proposed	2018-19	2018-19	3790-301-6051	(6)	Budget Act	\$643,000	Statewide: VEP Minor Program—Minor projects	Statewide: VEP Minor Program—Minor projects	Project(s)

Proposed	Sum:	(\$6,572,066)
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Sum: \$311,281,948

**Balance for State Park System:
\$27,754,352**

Grants for nature education and research facilities and equipment to non-profit organizations and specified public institutions. Grants may be used for buildings, structures and exhibit galleries that present the collections to inspire and education the public and for marine wildlife conservation research equipment and facilities.

Allocation \$: \$100,000,000

Statewide Set Asides: \$1,551,225

{ Statewide, requiring appropriation: \$520,546
 { Statewide, not requiring appropriation: \$1,030,679

Prop 1 Reduction \$1,948,775

Outyear Obligations: \$763,000

{	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
		\$763,000	\$0
	Other Outyear Support commitments:	\$0	\$0
	Outyear Local Asst. commitments:	\$0	\$0
	Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$226,834	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	(\$139,185)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$366	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$366)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$366	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	(\$366)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$248,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$127,931)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$509,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

Enacted	2009-10	2009-10	3790-001-6051		Control Section Adjustment	(\$75,212)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051		Natural Reversion	(\$149,778)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051		Budget Act	\$485,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2012-13	3790-001-6051		Natural Reversion	(\$193,402)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2011-12	3790-001-6051		Budget Act	\$506,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2013-14	3790-001-6051		Natural Reversion	(\$308,370)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051		Budget Act	\$474,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2014-15	3790-001-6051		Natural Reversion	(\$301,587)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051		Budget Act	\$270,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2015-16	3790-001-6051		Natural Reversion	(\$111,131)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051		Budget Act	\$230,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2016-17	3790-001-6051		Natural Reversion	(\$6,500)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	\$214,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	\$215,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	\$215,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	\$77,471,465	Portion of local assistance budget	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	\$11,405,675	Portion of local assistance budget	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2016-17	3790-101-6051		Natural Reversion	(\$11,405,675)	Portion of local assistance budget: Natural Reversion	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2017-18	3790-101-6051		Natural Reversion	\$11,405,675	Portion of local assistance budget: Reversion Reversal	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	\$4,122,860	Portion of local assistance budget	Nature Education and Research Facility Grant Program	Project(s)

Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	(\$4,122,860)	Portion of local assistance budget: Reappropriation (decrease)	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2012-13	3790-101-6051	(1)	Budget Act	\$4,122,860	Portion of local assistance budget: Reappropriation (increase)	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	(\$11,405,675)	Portion of local assistance budget: Reappropriation (decrease)	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2016-17	3790-101-6051		Natural Reversion	(\$521,327)	Portion of local assistance budget: Natural Reversion	Nature Education and Research Facility Grant Program	Project(s)
Enacted	2009-10	2017-18	3790-101-6051	(1)	Budget Act	\$11,405,675	Portion of local assistance budget: Reappropriation (increase)	Nature Education and Research Facility Grant Program	Project(s)

Enacted	Sum:	\$94,658,411
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2015-16	2017-18	3790-001-6051	Natural Reversion	(\$8,681)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Proposed	2018-19	2018-19	3790-001-6051	Budget Act	\$243,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

Proposed	Sum:	\$234,319
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Sum: \$94,892,730

**Balance for Nature Education Facilities:
\$844,270**

Summary for Chapter 8	Parks and Nature Education Facilities
Allocation:	\$500,000,000
Prop 1 Reduction:	\$9,743,875
Set Asides:	\$7,756,125
Outyears:	\$47,726,700
Enacted/Proposed:	\$406,174,678
Balance:	\$28,598,622

Allocation: Urban Forestry

Dept.: California Department of Forestry and Fire Protection

PRC: Ch. 9

/ Section 75065(a), ref 1

Minimum portion for urban forestry projects pursuant to the California Urban Forestry Act, Chapter 2 of Part 2.5 of Division 1. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation will be made based under the broad guidance of the California Urban Forestry Act; Proposition 84 Bond Act language; AB 32, Chapter 488, Statutes of 2006; Executive Orders S-03-05 and S-06-06; and other direction regarding the State's climate change strategies.

Allocation \$: \$21,000,000

Statewide Set Asides:	\$325,757	}	Statewide, requiring appropriation:	\$109,315
			Statewide, not requiring appropriation:	\$216,443

Prop 1 Reduction \$409,243

		}	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	\$180,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Control Section Adjustment	\$1,349	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Control Section Adjustment	\$9,494	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2007-08	2009-10	3540-001-6051	Natural Reversion	(\$133,727)	Portion of support budget: Natural Reversion	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	\$1,479,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2007-08	2009-10	3540-001-6051	Natural Reversion	(\$1,016,877)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	\$183,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051	Control Section Adjustment	\$1,400	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery

Enacted	2008-09	2008-09	3540-001-6051		Control Section Adjustment	\$1,557	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051		Control Section Adjustment	(\$10,043)	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2008-09	2010-11	3540-001-6051		Budget Act	(\$117,000)	Portion of support budget: Reversion	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051		Budget Act	\$1,271,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2008-09	2010-11	3540-001-6051		Budget Act	(\$784,000)	Portion of support budget: Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Budget Act	\$1,481,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Control Section Adjustment	(\$3,135)	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051	(1)	Budget Act	(\$1,476,865)	Portion of support budget: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2009-10	2012-13	3540-001-6051	(1)	Budget Act	\$1,476,865	Portion of support budget: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2009-10	2014-15	3540-001-6051		Natural Reversion	(\$54,108)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	\$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	\$2,700	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	\$1,326,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	(\$5,835)	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Control Section Adjustment	\$24,300	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)

Enacted	2010-11	2012-13	3540-001-6051	Natural Reversion	(\$367,094)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-001-6051	Budget Act	\$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2011-12	2011-12	3540-001-6051	Budget Act	\$826,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2011-12	2013-14	3540-001-6051	Natural Reversion	(\$83,208)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-001-6051	Budget Act	\$154,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2012-13	2014-15	3540-001-6051	Natural Reversion	(\$64,384)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-001-6051	Budget Act	\$272,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2012-13	2014-15	3540-001-6051	Natural Reversion	(\$59,765)	Portion of support budget: Natural Reversion	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-101-6051	Budget Act	\$2,831,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-101-6051	Budget Act	(\$2,831,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051	Budget Act	\$2,831,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051	Natural Reversion	(\$580,555)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-101-6051	Budget Act	\$5,395,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2008-09	2010-11	3540-101-6051	Budget Act	(\$5,395,000)	Portion of local assistance budget: Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051	Budget Act	\$5,395,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051 (2)	Budget Act	(\$5,395,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2009-10	2012-13	3540-101-6051 (2)	Budget Act	\$5,395,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening	Project(s)

Enacted	2009-10	2014-15	3540-101-6051	Natural Reversion	(\$435,709)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-101-6051	Budget Act	\$3,200,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2010-11	2014-15	3540-101-6051	Natural Reversion	(\$400,366)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-101-6051	Budget Act	\$2,399,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2011-12	2015-16	3540-101-6051	Natural Reversion	(\$241,232)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-101-6051	Budget Act	\$566,000	Portion of local assistance budget	Urban Greening	Project(s)
Enacted	2012-13	2016-17	3540-101-6051	Natural Reversion	(\$42,681)	Portion of local assistance budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-102-6051	Budget Act	\$1,000,000	Portion of local assistance budget	Urban Forestry for Oakland Unified School District	Project(s)

Enacted	Sum:	\$18,516,082
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Sum: \$18,516,082

**Balance for Urban Forestry:
\$1,748,918**

Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation may only be made upon enactment of implementing legislation. Appropriation will be made based under the broad guidance of Proposition 84 Bond Act; SB 732; Executive Orders S-03-05, S-06-06 and S-02-07; and direction from the Strategic Growth Council.

Allocation \$: \$69,000,000

Statewide Set Asides:	\$1,070,345	{ Statewide, requiring appropriation: \$359,177 Statewide, not requiring appropriation: \$711,169
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Prop 1 Reduction \$1,344,655

Outyear Obligations:	\$194,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):	<u>Committed</u>	<u>Proposed</u>
			\$194,000	\$0
			\$0	\$0
			\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$286,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	(\$12,500)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$178,554)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$216,331)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$55,000)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	\$500	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery

Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$282,143)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	\$5,776	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	\$1,586	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$12,503)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$4,742)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	\$423,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	\$444,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2016-17	0540-001-6051	Natural Reversion	(\$377,553)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$2,817	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$1,850	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2014-15	2014-15	0540-001-6051	Control Section Adjustment	\$740	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	\$383,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$402,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$46,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2017-18	2017-18	0540-001-6051	Budget Act	\$422,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2010-11	0540-101-6051	Budget Act	\$21,050,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2010-11	0540-101-6051	Budget Act	(\$21,050,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)

Enacted	2010-11	2013-14	0540-101-6051	Budget Act	\$21,050,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2013-14	0540-101-6051	Budget Act	(\$21,050,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2014-15	0540-101-6051	Budget Act	\$21,050,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2014-15	0540-101-6051	Budget Act	(\$21,050,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2010-11	2017-18	0540-101-6051	Budget Act	\$21,050,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2011-12	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2011-12	0540-101-6051	Budget Act	(\$21,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2014-15	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2014-15	0540-101-6051	Budget Act	(\$21,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2017-18	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Act	(\$21,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2015-16	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Revision	(\$385,000)	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)

Enacted	2012-13	2012-13	0540-101-6051	Budget Revision	\$385,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2016-17	2016-17	0540-101-6051	Budget Act	\$729,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	Project(s)
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	\$220,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2008-09	0540-502-6051	Budget Act	(\$220,000)	Portion of support budget: Reappropriation (decrease)	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2011-12	0540-502-6051	Budget Act	\$220,000	Portion of support budget: Reappropriation (increase)	Strategic Growth Council Support	Program Delivery

Enacted	Sum:	\$65,961,943
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2017-18	0540-001-6051	Natural Reversion	(\$328,893)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2015-16	2017-18	0540-001-6051	Natural Reversion	(\$156,467)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2017-18	2017-18	0540-001-6051	Control Section Adjustment	\$13,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2017-18	2017-18	0540-001-6051	Control Section Adjustment	\$25,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2017-18	2017-18	0540-001-6051	Control Section Adjustment	\$10,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2018-19	2018-19	0540-001-6051	Budget Act	\$402,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery

Proposed	Sum:	(\$35,360)
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Sum: \$65,926,583

**Balance for Urban Greening:
\$464,417**

Competitive grants for local and regional parks. Funds may be allocated to existing programs or pursuant to implementing legislation, subject to the following: (1) Preference to the acquisition and development of new parks and expansion of overused parks that provide park and recreational access to underserved communities; (2) Preference to park creation in neighborhoods where none currently exist; (3) Outreach and technical assistance to underserved communities to encourage full participation; (4) Preference to applicants that actively involve community based groups in the selection and planning of projects; and (5) Projects designed to provide efficient use of water and other natural resources.

Allocation \$: \$400,000,000

Statewide Set Asides: \$6,204,900

{	Statewide, requiring appropriation:	\$2,082,183
	Statewide, not requiring appropriation:	\$4,122,717

Prop 1 Reduction \$7,795,100

Outyear Obligations: \$3,320,000

{	Outyear Program Delivery commitments:	<u>Committed</u>	<u>Proposed</u>
		\$3,320,000	\$0
	Other Outyear Support commitments:	\$0	\$0
	Outyear Local Asst. commitments:	\$0	\$0
	Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$907,337	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	(\$556,742)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,463	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$1,463)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$1,463	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	(\$1,463)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$992,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$511,724)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$870,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,746,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$362,288)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	(\$1,117,670)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$2,494,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$1,327,608)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$2,598,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	(\$1,807,479)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$2,440,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	(\$1,750,348)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	\$2,058,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	(\$1,422,525)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	\$1,219,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2014-15	2016-17	3790-001-6051	Natural Reversion	(\$325,001)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	\$1,138,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2016-17	2016-17	3790-001-6051	Budget Act	\$1,147,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2017-18	2017-18	3790-001-6051	Budget Act	\$1,147,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-102-6051	Budget Act	\$155,232,827	Portion of local assistance budget	Local Assistance for Local Grant Programs	Project(s)
Enacted	2009-10	2009-10	3790-102-6051	Budget Act	\$28,767,173	Portion of local assistance budget	Local Assistance for Local Grant Programs	Project(s)
Enacted	2009-10	2016-17	3790-102-6051	Natural Reversion	(\$28,767,173)	Portion of local assistance budget: Natural Reversion	Local Assistance for Local Grant Programs	Project(s)
Enacted	2009-10	2017-18	3790-102-6051	Natural Reversion	\$28,767,173	Portion of local assistance budget: Natural Reversal	Local Assistance for Local Grant Programs	Project(s)

Enacted	2009-10	2009-10	3790-102-6051	(1)	Budget Act	(\$28,767,173)	Portion of local assistance budget: Reappropriation (decrease)	Local Assistance for Local Grant Programs	Project(s)
Enacted	2009-10	2017-18	3790-102-6051	(1)	Budget Act	\$28,767,173	Portion of local assistance budget: Reappropriation (increase)	Local Assistance for Local Grant Programs	Project(s)
Enacted	2011-12	2011-12	3790-102-6051		Budget Act	\$184,000,000	Portion of local assistance budget	Local Assistance for Local Grant Programs	Project(s)
			Enacted	Sum:		\$377,574,952			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2015-16	2017-18	3790-001-6051		Natural Reversion	(\$316,724)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Proposed	2018-19	2018-19	3790-001-6051		Budget Act	\$1,119,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
			Proposed	Sum:		\$802,276			
					Sum:	\$378,377,228			

Balance for Statewide Park Development:
\$4,302,772

Available for planning grants and planning incentives, including revolving loan programs and other methods to encourage development of regional and local land use plans designed to promote water conservation, reduce auto use and fuel consumption, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$1,396,102	}	Statewide, requiring appropriation:	\$468,491
			Statewide, not requiring appropriation:	\$927,611

Prop 1 Reduction \$1,753,898

		}	Outyear Program Delivery commitments:	\$0	Committed	Proposed
Outyear Obligations:	\$168,000		Other Outyear Support commitments:	\$168,000		
			Outyear Local Asst. commitments:	\$0		
			Outyear Cap. Outlay (to complete started projects):	\$0		

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2009-10	2010-11	0540-001-6051	Budget Revision	\$9,202,000	Portion of support budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$54,214)	Portion of support budget: Natural Reversion	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-001-6051	Budget Act	(\$9,202,000)	Portion of support budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$9,202,000	Portion of support budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2012-13	2012-13	0540-001-6051	Budget Revision	\$385,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$70,942)	Portion of support budget: Natural Reversion	Strategic Growth Council Support	Program Delivery
Enacted	2013-14	2013-14	0540-001-6051	Budget Revision	\$385,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$12,000,000	Portion of local assistance budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	(\$12,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)

Enacted	2009-10	2011-12	0540-101-6051	Budget Act	\$12,000,000	Portion of local assistance budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	(\$2,028,000)	Portion of local assistance budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	\$2,028,000	Portion of local assistance budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2014-15	0540-101-6051	Budget Act	(\$2,028,000)	Portion of local assistance budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2016-17	0540-101-6051	Budget Act	\$2,028,000	Portion of local assistance budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-101-6051	Budget Revision	(\$9,202,000)	Portion of local assistance budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-101-6051	Budget Act	\$9,202,000	Portion of local assistance budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	(\$9,202,000)	Portion of local assistance budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Revision	(\$385,000)	Portion of local assistance budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Revision	(\$385,000)	Portion of local assistance budget	Modeling Incentives Program	Project(s)
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	\$280,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2008-09	0540-502-6051	Budget Act	(\$280,000)	Portion of support budget: Reappropriation (decrease)	Strategic Growth Council Support	Program Delivery
Enacted	2008-09	2011-12	0540-502-6051	Budget Act	\$280,000	Portion of support budget: Reappropriation (increase)	Strategic Growth Council Support	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$1,689,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2010-11	2013-14	3480-001-6051	Budget Act	(\$325,170)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring

Enacted	2011-12	2011-12	3480-001-6051	Budget Act	\$1,734,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2011-12	2013-14	3480-001-6051	Budget Act	(\$480,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2011-12	2013-14	3480-001-6051	Natural Reversion	(\$209,733)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	\$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
	2011-12	2013-14	3480-001-6051	Budget Act	\$0	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2011-12	2013-14	3480-001-6051	Natural Reversion	(\$226,429)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	\$1,012,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2012-13	2014-15	3480-001-6051	Budget Act	(\$572,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2012-13	2014-15	3480-001-6051	Natural Reversion	(\$35,534)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	\$500,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2012-13	2014-15	3480-001-6051	Natural Reversion	(\$410)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2013-14	2013-14	3480-001-6051	Budget Act	\$1,348,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2013-14	2014-15	3480-001-6051	Budget Act	(\$260,000)	Portion of support budget - Planning: Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2013-14	2015-16	3480-001-6051	Natural Reversion	(\$68,329)	Portion of support budget - Planning: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2014-15	2014-15	3480-001-6051	Budget Act	\$1,558,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2014-15	2016-17	3480-001-6051	Natural Reversion	(\$266,861)	Portion of support budget - Planning: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2014-15	2014-15	3480-001-6051	Control Section Adjustment	\$9,170	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2014-15	2014-15	3480-001-6051	Control Section Adjustment	\$4,335	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2014-15	2014-15	3480-001-6051	Control Section Adjustment	\$3,213	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring

Enacted	2015-16	2015-16	3480-001-6051	Budget Act	\$542,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2016-17	2016-17	3480-001-6051	Budget Act	\$620,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2017-18	2017-18	3480-001-6051	Budget Act	\$220,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2017-18	2017-18	3480-001-6051	Budget Act	\$42,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2010-11	2010-11	3480-101-6051	Budget Act	\$40,000,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2013-14	3480-101-6051	Budget Act	(\$13,934,000)	Portion of local assistance budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2014-15	3480-101-6051	Budget Act	(\$493,000)	Portion of local assistance budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2010-11	2014-15	3480-101-6051	Natural Reversion	(\$1,917,479)	Portion of local assistance budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	\$23,150,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2016-17	3480-101-6051	Natural Reversion	(\$1,211,506)	Portion of local assistance budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	(\$23,150,000)	Portion of local assistance budget: Reappropriation (decrease)	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2011-12	2015-16	3480-101-6051	Budget Act	\$23,150,000	Portion of local assistance budget: Reappropriation (increase)	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2013-14	2013-14	3480-101-6051	Budget Act	\$17,191,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2014-15	2014-15	3480-101-6051	Budget Act	\$493,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Enacted	2016-17	2016-17	3480-101-6051	Budget Act	\$1,917,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)

Enacted	Sum:	\$85,337,110
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2017-18	0540-001-6051	Natural Reversion	(\$29,739)	Portion of support budget: Natural Reversion	Strategic Growth Council Support	Program Delivery
Proposed	2016-17	2018-19	3480-001-6051	Budget Act	(\$142,028)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Proposed	2018-19	2018-19	3480-001-6051	Budget Act	\$42,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring

Proposed	2013-14	2013-14	3480-101-6051	Budget Act	(\$17,191,000)	Portion of local assistance budget: Reappropriation (decrease)	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Proposed	2013-14	2018-19	3480-101-6051	Budget Act	\$17,191,000	Portion of local assistance budget: Reappropriation (increase)	Sustainable Communities Planning Grant and Incentive Program	Project(s)
Proposed	2018-19	2018-19	3480-101-6051	Budget Act	\$1,150,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	Project(s)
			Proposed	Sum:	\$1,020,234			
				Sum:	\$86,357,344			

**Balance for Planning grants and planning incentives:
\$324,656**

Summary for Chapter 9	Sustainable Communities and Climate Change Reduction
Allocation:	\$580,000,000
Prop 1 Reduction:	\$11,302,895
Set Asides:	\$8,997,105
Outyears:	\$3,682,000
Enacted/Proposed:	\$549,177,237
Balance:	\$6,840,763

Statewide Bond Costs

Allocation \$:	\$0	}	Statewide, requiring appropriation:	\$0			
Statewide Set Asides:	\$0		Statewide, not requiring appropriation:	\$0			
Prop 1 Reduction	\$0				<u>Committed</u>	<u>Proposed</u>	
		}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$18,128,000	\$0	\$0
Outyear Obligations:	\$18,128,000		Outyear Local Asst. commitments:		\$0	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$426,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2011-12	0540-001-6051	Natural Reversion	(\$329,085)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$274,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	(\$87,185)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	(\$123,384)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$382,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$240,788)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$382,000)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs - Bond Audits	Statewide

Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$382,000	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$288,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$143,103)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	(\$25,860)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	\$431	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2010-11	0540-001-6051	Control Section Adjustment	(\$500)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$262,071)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$262,071	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	(\$71,426)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	(\$6,465)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	\$108	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$137,643)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs - Website	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$137,643	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs - Website	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$382,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$135,997)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide

Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$288,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	\$3,120	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	(\$34,256)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	\$29,400	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$234,975)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	(\$56,572)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$947,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$556,058)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$340,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$298,940)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$112,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	(\$46,103)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$810,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$328,443)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$338,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$138,079)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	(\$83,193)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide

Enacted	2013-14	2013-14	0540-001-6051	Budget Act	\$668,500	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	\$1,328,500	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Statewide Bond Costs - Website	Statewide
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	\$1,721,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2014-15	2016-17	0540-001-6051	Natural Reversion	(\$671,000)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	\$517,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2014-15	2016-17	0540-001-6051	Natural Reversion	(\$186,607)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	\$1,806,000	Portion of support budget	Statewide Bond Costs - Bond Audits	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	\$663,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2016-17	2016-17	0540-001-6051	Control Section Adjustment	\$24,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	\$2,415,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2016-17	2016-17	0540-001-6051	Control Section Adjustment	\$11,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2017-18	2017-18	0540-001-6051	Budget Act	\$2,491,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2017-18	2017-18	0540-001-6051	Budget Act	\$12,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2017-18	2017-18	0540-001-6051	Budget Act	\$4,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$646,661	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide

Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$63,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$4,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	(\$461,381)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$68,339	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$68,339)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs	Statewide
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$68,339	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs	Statewide
Enacted	2007-08	2010-11	3790-001-6051	Natural Reversion	(\$68,339)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$612,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$156,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	(\$146,330)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	(\$168,086)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$704,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$69,650)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$45,893)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	\$17,252	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	(\$208,949)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide

Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$657,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	(\$283,586)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$759,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	(\$321,711)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$953,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	(\$456,903)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	\$953,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	(\$204,360)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	\$938,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2014-15	2016-17	3790-001-6051	Natural Reversion	(\$205,534)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	\$995,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2016-17	2016-17	3790-001-6051	Budget Act	\$1,015,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2017-18	2017-18	3790-001-6051	Budget Act	\$1,037,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	\$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	(\$92,000)	Portion of support budget: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2013-14	2014-15	3860-001-6051	Budget Act	\$92,000	Portion of support budget: Reappropriation (increase)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	\$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	(\$92,000)	Portion of support budget: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	Statewide

Enacted	2014-15	2017-18	3860-001-6051	Budget Act	\$92,000	Portion of support budget: Reappropriation (increase)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	(\$1,349)	Portion of support budget: Natural Reversion	DWR CERES IO - IT Consolidation	Statewide
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	\$1,349	Portion of support budget: Reversion Reverse	DWR CERES IO - IT Consolidation	Statewide
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	\$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	(\$92,000)	Portion of support budget: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	\$92,000	Portion of support budget: Reappropriation (increase)	DWR CERES IO - IT Consolidation	Statewide
Enacted	2016-17	2017-18	3860-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	\$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	\$100,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide
Enacted	2018-19	2018-19	9892-501-6051	Special Legislation	\$161,000	Portion of support budget	Statewide Bond Costs	Statewide

Enacted	Sum:	\$20,783,571
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2017-18	0540-001-6051	Natural Reversion	(\$1,218,333)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Proposed	2013-14	2017-18	0540-001-6051	Natural Reversion	(\$144,000)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	Statewide

Proposed	2015-16	2017-18	0540-001-6051	Natural Reversion	(\$857,030)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	Statewide
Proposed	2015-16	2017-18	0540-001-6051	Natural Reversion	(\$49,921)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	Statewide
Proposed	2018-19	2018-19	0540-001-6051	Budget Act	\$1,577,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	Statewide
Proposed	2015-16	2017-18	3790-001-6051	Natural Reversion	(\$113,018)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Proposed	2018-19	2018-19	3790-001-6051	Budget Act	\$1,265,000	Portion of support budget	Statewide Bond Costs	Statewide
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,010	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$1,921	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Proposed	2017-18	2017-18	3860-001-6051	Control Section Adjustment	\$2,069	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	Statewide
Proposed	2018-19	2018-19	3860-001-6051	Budget Act	\$105,000	Portion of support budget	DWR CERES IO - IT Consolidation	Statewide

Proposed	Sum:	\$569,698
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Sum: \$21,353,269

Balance for Statewide Bond Costs:
(\$39,481,269)

Summary for Chapters 10/11	Statewide Bond Cost
Allocation:	\$0
Prop 1 Reduction:	\$0
Set Asides:	\$0
Outyears:	\$18,128,000
Enacted/Proposed:	\$21,353,269
Balance:	(\$39,481,269)

Statewide Summary:

Allocation:	\$5,388,000,000
Prop 1 Reduction:	\$105,000,000¹
SetAsides:	\$83,580,000
Outyears:	\$97,778,700
Enacted/Proposed:	\$5,012,568,589
Balance:	\$89,072,711

Note: The total balance above is understated by the amount appropriated in PRC Section 75078, as these statewide costs have already been accounted for once in the set asides for each allocation.

¹ Prop 1 reduction by voter mandate, proportional across all Program Allocations