



# Proposition 12 Allocation Balance Report

as of July 29, 2019

Public Resources Code 5096.310

Bond Section	Department/Program	Net Available for Appropriation*	Enacted Appropriations**	Proposed	Balance	
\$5096.310(a)	Department of Parks and Recreation : Capital Outlay Projects	493,065,557	495,999,175	0	-2,933,618 (b)	
\$5096.310(b)	Department of Parks and Recreation : Stewardship Projects	17,661,973	17,661,973	0	0	
\$5096.310(c)	Department of Parks and Recreation : Volunteers Projects	3,924,661	3,924,661	0	0	
\$5096.310(d)	Department of Parks and Recreation : Locally-operated State Park Unit Grants	19,587,303	19,587,303	0	0	
\$5096.310(e)	Department of Parks and Recreation : Office of Historic Preservation Grants	9,793,651	9,793,651	0	0	
\$5096.310(f)	Department of Parks and Recreation : Per Capita Grants	379,854,866	379,828,335	0	26,531	
\$5096.310(g)	Department of Parks and Recreation : Roberti-Z'berg-Harris Grants	195,800,694	195,791,658	0	9,036	
\$5096.310(h)	Department of Parks and Recreation : Riparian/Riverine Grants	9,789,935	9,789,483	0	452	
\$5096.310(i)	Department of Parks and Recreation : Trail Grants	9,789,936	9,789,485	0	451	
\$5096.310(j)	Department of Parks and Recreation : Murray-Hayden Grants	97,900,346	97,442,392	0	457,954	
\$5096.310(k)	California Conservation Corps : State Projects	2,466,163	2,421,482	0	44,681	
\$5096.310(l)	Department of Parks and Recreation : Zoos, Centers, Soccer Grants	84,682,916	84,679,008	0	3,908	
\$5096.310(m)	Wildlife Conservation Board	261,632,536	262,612,879	0	-980,343 (a)	
\$5096.310(n)	California Tahoe Conservancy	49,264,259	49,230,631	0	33,628	
\$5096.310(o)	State Coastal Conservancy	215,993,608	215,301,873	0	691,735	
\$5096.310(p)	Santa Monica Mountains Conservancy	34,526,281	34,525,969	0	312	
\$5096.310(q)	Coachella Valley Mountains Conservancy	4,932,326	4,932,273	0	53	
\$5096.310(r)	San Joaquin River Conservancy via Wildlife Conservation Board	14,769,551	14,612,055	0	157,496	
\$5096.310(s)	California Conservation Corps : Local Grants	12,330,815	12,001,205	0	329,610	
\$5096.310(t)	Department of Conservation: Agricultural Conservation	24,661,629	24,660,668	0	961	
\$5096.310(u)	Department of Forestry and Fire Protection : Urban Forestry Grants	9,864,652	8,285,477	0	1,579,175	
\$5096.310(v)	Department of Fish and Wildlife: State Projects	11,837,982	11,172,028	0	665,954	
\$5096.310(w)	State Coastal Conservancy : San Francisco Bay Area Conservancy	29,592,956	29,592,858	0	98	
\$5096.310(x)	California Integrated Waste Management Board: Playground Grants	6,904,657	6,904,657	0	0	
\$5096.310(y)	Department of Parks and Recreation : Golden Gate Park Grants	14,685,401	14,684,724	0	677	
\$5096.310(z)	Resources Agency : River Parkway Grants	45,228,251	44,427,048	0	801,203	
Numbers may not add or match to other statements due to rounding of budget details.						
		Program Total	2,060,542,905	2,059,652,950	0	889,955
		Statewide Costs Requiring Appropriations		17,854,838	0	
		Total Appropriations		2,077,507,788	0	

\* Pursuant to PRC section 5096.367.5, the Net Available for Appropriation amounts for the \$2.1 billion bond have been reduced by \$39,457,095 for bond issuance costs, other statewide bond costs and outyear amounts already committed by or proposed to the Legislature.

\*\* Enacted appropriations shown net of reversions.

(a) This allocation was continuously appropriated by the bond act and shows a negative balance due to how the State Controller's Office tracks and reports continuous appropriations. The allocation will continue to be managed for typical year-to-year changes that impact the allocation balance and ensure the funds are not over-committed.

(b) This allocation over-commitment will be resolved, as appropriate, as part of the budget process.

# Prop. 12: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(\$ in whole dollars)

**Section: PRC § 5096.310 ( a ) Dept: Parks**

**Allocation: State Parks - unspecified**

**Section/Subsection: PRC § 5096.310 ( a ) /**

**Allocation \$: \$416,150,000**

Statewide Set Asides:\* \$7,823,930

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$57,552,470)

{	Statewide, requiring appropriation (yellow):	\$1,798,619	DPR admin:	\$2,192,000
	Statewide, not requiring appropriation (green):	\$3,833,311	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$57,772,470)
	Outyear Local Asst. commitments	\$0	SO: 00-01 to 14-15 \$32,797,332.32 CO (including ref. to rev.): 00-1 to 09-10 \$24,444,212.22; 11-12 \$45,127; 17-18 \$485,798.63	

Cap. Outlay \$ to complete started projects: \$220,000

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	
Enacted	2000-01	2000-01	3790-001-0005	BA	\$1,471,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$991,000	Portion of support budget	GP and SPS	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$17,000,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$18,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,895,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,885,000	Portion of support budget	GP and SPS	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$145,000	Portion of support budget	Kenneth Hahn Vista Pacifica	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$8,429,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	CS	(\$4,023)	Portion of support budget: 401(k) adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,968,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,806,000	Portion of support budget	GP and SPS	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$8,207,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$33,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$2,120,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,621,000	Portion of support budget	GP and SPS	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-001-0005	BA	\$8,500,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$73,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$56,000	Portion of support budget: Control Section adjustment	GP and SPS	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$2,222,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,843,000	Portion of support budget	GP and SPS	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$112,235	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,986,000	Portion of support budget	Acquisition and Development Staff	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	CS	\$0	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,662,582	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$11,269	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$9,418	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$695,461	Portion of support budget	Acquisition and Development Staff: Portion NOT Reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$4,214	Portion of support budget	Acquisition and Development Staff: Portion Reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$453,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$300,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$501,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$450,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$8,550,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$182,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$800,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	(\$26,932,549)	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides, pending natural reversions and allocation balances from various Parks sub-sections.	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	(\$800,000)	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005	BA	\$45,000	Portion of support budget	Dept. of Industrial Relations Compliance Monitoring	<input type="checkbox"/>

Enacted	2013-14	2013-14	3790-003-0005		BA	\$963,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-003-0005		BA	\$2,152,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>
Enacted	2012-13	2014-15	PRC 5096.3075		STAT (Bond)	\$2,717,000	Transfer to 5096.310(a), unspecified- Transfer back to j; Murray Hayden Non-competitive	Transfer of excess statewide bond cost set asides, pending natural reversions and allocation balances from various Parks sub-sections.	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$45,000	Portion of support budget	Dept. of Industrial Relations Compliance Monitoring	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-003-0005		BA	\$976,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-003-0005		BA	\$11,285,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	(\$1,976,987)	Transfer to 5096.310(a), unspecified	Transfer of excess allocation balances from various Parks sub-sections.	<input type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	(\$1,137,256)	Transfer to 5096.310(a), unspecified	Transfer of excess allocation balances from Pot (x) sub-section (CIWMB)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-003-0005	(1)	BA	\$961,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-003-0005	(1)	BA	\$11,300,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-003-0005	(1)	BA	\$961,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-003-0005	(1)	BA	\$11,300,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-003-0005	(1)	BA	\$961,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-003-0005	(1)	BA	\$7,163,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(1)	BA	\$245,000	New Brighton SB: Rehab. campground and day use--Study, PP	New Brighton SB: Rehab. campground and day use	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(12)	BA	\$500,000	Statewide: Budget development--S	Statewide: Budget development	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(13)	BA	\$129,000	Patrick's Point SP: Campground and day use rehab.--PP	Patrick's Point SP: Campground and day use rehab.--PP	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(14)	BA	\$40,000,000	Topanga SP: Topanga Canyon--acquisition	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	2000-01	2001-02	3790-301-0005	(14)	EO	\$2,758,000	Executive Order #C01/02-126: Topanga SP: Topanga Canyon--acquisition	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	2000-01	2002-03	3790-301-0005	(14)	EO	\$1,230,000	Executive Order #C02/03-104: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--acquisition	<input type="checkbox"/>

Enacted	2000-01	2000-01	3790-301-0005	(15)	BA	\$12,000,000	Henry W. Coe SP: Mount Hamilton acquisition	Henry W. Coe SP: Mount Hamilton acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(16)	BA	\$40,000,000	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction	<input type="checkbox"/>
Enacted	2000-01	2008-09	3790-301-0005	(16)	BA	(\$2,766,593)	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reversion	Los Angeles River Parkway Project: Acq. and dev.	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(17)	BA	\$2,500,000	Malibu Creek SP: Liberty Canyon--acquisition	Malibu Creek SP: Liberty Canyon acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(18)	BA	\$4,000,000	Folsom Lake SRA: Proposed additions--acquisition	Folsom Lake SRA: Proposed additions--acquisition	<input type="checkbox"/>
Enacted	2000-01	2002-03	3790-301-0005	(18)	EO	\$545,000	Executive Order #C02/03-15: Folsom Lake Acquisition	Folsom Lake Acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(19)	BA	\$1,300,000	Leo Carrillo SB: Proposed additions--acquisition	Leo Carrillo SB: Proposed additions--acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(2)	BA	\$497,000	Pfeiffer Big Sur SP: Entrance and day use redev.--Study	Pfeiffer Big Sur SP: Entrance and day use redev.--Study	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(20)	BA	\$13,000,000	Montana de Oro SP: Irish Hills--acquisition	Montana de Oro SP: Irish Hills acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(3)	BA	\$278,000	Henry W. Coe SP: Day use dev. at Dowdy Ranch--preliminary plans	Henry W. Coe SP: Day use dev. at Dowdy Ranch--P	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(4)	BA	\$32,500,000	Kenneth Hahn SRA: Acq. and improvements--acq. and construction	Kenneth Hahn SRA: Acq. and improvements--acq. and construction	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(5)	BA	\$7,943,000	Bolsa Chica SB: Replace restrooms and concession fac.--PP, WD & C	Bolsa Chica SB: Replace restrooms and concession fac.--P,W,C	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(5)	EO	\$791,980	Executive Order #C00/01-85: Bolsa Chica	Bolsa Chica SB: Replace restrooms and concession fac.--P,W,C	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(6)	BA	\$261,000	Chino Hills SP: Entrance Road--study	Chino Hills SP: Entrance Road--study	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(7)	BA	\$337,000	Chino Hills SP: Public use facilities--PP and WD	Chino Hills SP: Public use facilities--P,W	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(8)	BA	\$2,118,000	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(9)	BA	\$5,000,000	Statewide opportunity purchases: State Park System--acquisition	Opportunity Purchase Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(1)	BA	\$259,000	Prairie Creek Redwoods SP: Public use improvements--PP	Prairie Creek Redwoods SP: Public use improvements	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(10)	BA	\$176,000	New Brighton SB: Rehabilitate campground and day use--WD	New Brighton SB: Rehabilitate campground and day use	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(11)	BA	\$207,000	Henry W. Coe SP: Day use development at Dowdy Ranch--WD	Henry W. Coe SP: Day use development at Dowdy Ranch	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(12)	BA	\$850,000	Morro Bay SP: Natural History Museum Exhibit Rehabilitation--C	Morro Bay SP: Natural History Museum Exhibit Rehabilitation	<input type="checkbox"/>

Enacted	2001-02	2001-02	3790-301-0005	(13)	BA	\$277,000	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--PP	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--PP	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(14)	BA	\$423,000	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(15)	BA	\$620,000	Hearst San Simeon SHM: Road Stabilization--PP, WD	Hearst San Simeon SHM: Road Stabilization--PP, WD	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(16)	BA	\$1,708,000	Chino Hills SP: Public use facilities--C	Chino Hills SP: Public use facilities--C	<input type="checkbox"/>
Enacted	2001-02	2002-03	3790-301-0005	(16)	EO	\$178,300	Executive Order #C02/03-16: Chino Hills Public Use Facilities:	Chino Hills SP: Public use facilities--C	<input type="checkbox"/>
Enacted	2001-02	2003-04	3790-301-0005	(16)	EO	(\$50,450)	Executive Order #C03/04-64: Chino Hills SP: Public use facilities--C	Chino Hills SP: Public use facilities--C	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(17)	BA	\$118,000	Malibu Creek SP: Restore Sepulveda Adobe--Study	Malibu Creek SP: Restore Sepulveda Adobe--Study	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(18)	BA	\$134,000	Los Encinos SHP: De La Ossa Adobe House Museum--PP	Los Encinos SHP: De La Ossa Adobe House Museum--PP	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(19)	BA	\$196,000	Silverwood Lake SRA: Campground and day use improvements--PP	Silverwood Lake SRA: Campground and day use improvements--PP	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(2)	BA	\$1,315,000	Patrick's Point SP: Campground and day use rehab.--WD, C	Patrick's Point SP: Campground and day use rehab.--WD, C	<input type="checkbox"/>
Enacted	2001-02	2003-04	3790-301-0005	(2)	EO	\$18,610	Executive Order #C03/04-77: Patrick's Point SP: Campground and day use rehab.--WD, C	Patrick's Point SP: Campground and day use rehab.--WD, C	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(21)	BA	\$358,000	Cardiff SB: Rebuild South Cardiff facilities--PP, WD	Cardiff SB: Rebuild South Cardiff facilities--P,W	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(22)	BA	\$793,000	Old Town San Diego SHP: McCoy House Exhibits--PP, C	Old Town San Diego SHP: McCoy House Exhibits--PP, C	<input type="checkbox"/>
Enacted	2001-02	2003-04	3790-301-0005	(22)	EO	(\$10,054)	Executive Order #C03/04-22: Old Town San Diego SHP: McCoy House Exhibits	Old Town San Diego SHP: McCoy House Exhibits--PP, C	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(23)	BA	\$241,000	Border Field SP: Develop and rehabilitate day use facilities--PP	Border Field SP: Develop and rehabilitate day use facilities--P	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(26)	BA	\$810,000	Statewide: California Sno-Park Program--Minor projects	Statewide Minors: California Sno-Park Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(27)	BA	\$5,000,000	Opportunity Purchase Program	Opportunity Purchase Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(3)	BA	\$1,272,000	Sinkyone Wilderness SP: Watershed restoration--PP, C	Sinkyone Wilderness SP: Watershed restoration--P, C	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30)	BA	\$500,000	Statewide: Budget development--S	Statewide: Budget development	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.5)	BA	\$3,000,000	Leland Stanford Mansion SHP, Rehabilitation--C	Leland Stanford Mansion SHP; Rehabilitation--C	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.5)	EO	\$166,096	Executive Order #C01/02-100: Leland Stanford Mansion SHP, Rehabilitation--C	Leland Stanford Mansion SHP; Rehabilitation--C	<input type="checkbox"/>

Enacted	2001-02	2001-02	3790-301-0005	(30.6)	BA	\$4,162,000	Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.6)	EO	(\$993,170)	Executive Order #C01/02-97: Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.7)	BA	\$1,961,000	Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	<input type="checkbox"/>
Enacted	2001-02	2003-04	3790-301-0005	(30.7)	EO	\$42,152	Executive Order #C03/04-6: Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	<input type="checkbox"/>
Enacted	2001-02	2003-04	3790-301-0005	(30.7)	EO	\$57,900	Executive Order #C03/04-44: Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.8)	BA	\$601,000	Sonoma Coast SB: Trail Rehabilitation and Development--WD, C	Sonoma Coast SB: Trail Rehabilitation and Development--WD, C	<input type="checkbox"/>
Enacted	2001-02	2002-03	3790-301-0005	(30.8)	EO	\$34,510	Executive Order #C02/03-37: Sonoma Coast	Sonoma Coast SB	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.9)	BA	\$1,889,000	Sugar Pine Point SP: Rehabiliate Day Use Area--C	Sugar Pine Point SP: Rehabiliate Day Use Area--C	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.91)	BA	\$2,185,000	Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation--C	Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation--C	<input type="checkbox"/>
Enacted	2001-02	2002-03	3790-301-0005	(30.91)	EO	(\$1,024,290)	Executive Order #C02/03-25: Tahoe SRA	Tahoe SRA	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.92)	BA	\$35,000,000	Cornfields Project: Acquisition--A	Cornfields Project: Acquisition--A	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.93)	BA	\$8,000,000	Topanga SP: Topanga Canyon--A	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	2001-02	2002-03	3790-301-0005	(30.93)	EO	\$775,625	Executive Order #C02/03-105: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--A	<input type="checkbox"/>
Enacted	2001-02	2004-05	3790-301-0005	(30.93)	EO	\$2,726,000	Executive Order #C04/05-48: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--A	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(4)	BA	\$290,000	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(5)	BA	\$134,000	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(5.5)	BA	\$4,000,000	Pt. Cabrillo Light Station--Addition: Acquisition	Pt. Cabrillo Light Station--Addition: Acquisition	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(6)	BA	\$1,082,000	Olompali SHP: Rehabilitation of Frame House--WD, C	Olompali SHP: Rehabilitation of Frame House--WD, C	<input type="checkbox"/>

Enacted	2001-02	2002-03	3790-301-0005	(6)	EO	(\$43,445)	Executive Order #C02/03-66: Olompali SHP: Rehab Historic Frame House	Olompali SHP: Rehab Historic Frame House	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(7)	BA	\$278,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--PP	Fort Ross SHP: Reconstruct Historic Fur Warehouse--PP	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(8)	BA	\$95,000	Jack London SHP: Restore Cottage--PP	Jack London SHP: Restore Cottage--PP	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(9)	BA	\$282,000	Folsom Powerhouse SHP: Powerhouse Stabilization--PP	Folsom Powerhouse SHP: Powerhouse Stabilization--PP	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(1)	BA	\$1,969,000	Prairie Creek Redwoods SP: Public Use Improvements--W	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(1)	BA	(\$1,810,000)	Prairie Creek Redwoods SP: Public Use Improvements--W	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(10)	BA	\$2,040,000	Henry W. Coe SP: Day Use Develop at Dowdy Ranch--CE	Henry W. Coe SP: Day Use Develop at Dowdy Ranch	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-0005	(10)	EO	(\$44,000)	Executive Order #C04/05-02: Henry W. Coe SP: Day Use Develop at Dowdy Ranch--CE	Henry W. Coe SP: Day Use Develop at Dowdy Ranch	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(11)	BA	\$3,206,000	Morro Bay SP: Campground/Day Use Rehab--C	Morro Bay SP: Campground/Day Use Rehab	<input type="checkbox"/>
Enacted	2002-03	2003-04	3790-301-0005	(11)	EO	\$122,265	Executive Order #C03/04-61: Morro Bay SP: Campground/Day Use Rehab--C	Morro Bay SP: Campground/Day Use Rehab	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(12)	BA	\$3,358,000	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--W	Pfeiffer Big Sur SP: Park entrance and day use redevelopment	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(12)	BA	(\$3,059,000)	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--W	Pfeiffer Big Sur SP: Park entrance and day use redevelopment	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(13)	BA	\$2,083,000	Wilder Ranch SP: Farmhouse Rehabilitation--C	Wilder Ranch SP: Farmhouse Rehabilitation--C	<input type="checkbox"/>
Enacted	2002-03	2003-04	3790-301-0005	(13)	EO	(\$5,237)	Executive Order #C03/04-32: Wilder Ranch SP: Farmhouse Rehabilitation--C	Wilder Ranch SP: Farmhouse Rehabilitation--C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(14)	BA	\$4,337,000	Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	<input type="checkbox"/>
Enacted	2002-03	2003-04	3790-301-0005	(14)	EO	(\$923,754)	Executive Order #C03/04-62: Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-0005	(14)	EO	\$1,278,009	Executive Order #C04/05-20: Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(15)	BA	\$143,000	La Purisima SHP: Restore Historic Adobe--PW	La Purisima SHP: Restore Historic Adobe--PW	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(16)	BA	\$1,091,000	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	<input type="checkbox"/>



Enacted	2002-03	2002-03	3790-301-0005	(17)	BA	\$214,000	Will Rogers SHP: Restore Historic Ranch House--PW	Will Rogers SHP: Restore Historic Ranch House--PW	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(18)	BA	\$803,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--W,C	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(18)	BA	\$96,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--W,C	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(18)	EO	\$280,000	Executive Order #C02/03-107: Crystal Cove SP: El Morro Mobilehome Park Conversion	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(19)	BA	\$2,547,000	Silverwood Lake SRA: Campground/Day Use Improvements--WC	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-301-0005	(19)	BA	(\$2,359,239)	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reversion	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(2)	BA	\$94,000	Humboldt Redwoods SP: Replace Five Restroom Buildings--P	Humboldt Redwoods SP: Replace Five Restroom Buildings--P	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(20)	BA	\$2,153,000	Cardiff SB: Rebuild South Cardiff Facilities--C	Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(21)	BA	\$367,000	Anza-Borrego Desert SP: Visitor Center Exhibits--P	Anza-Borrego Desert SP: Visitor Center Exhibits--P	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(22)	BA	\$150,000	Border Field SP: Develop/Rehab Day Use Facilities--W	Border Field SP: Develop and rehabilitate day use facilities--W	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(23)	BA	\$1,200,000	Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-0005	(23)	EO	\$42,152	Executive Order #C04/05-57: Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-301-0005	(23)	EO	(\$42,152)	Executive Order #C04/05-57A: Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	\$2,030,000	Statewide: State Park System -- Minors - M	Statewide Minors: Critical Infrastructure Deficiencies	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	\$475,000	Statewide: State Park System -- Minors - M	Statewide Minors: Environmental Restoration	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	\$740,000	Statewide: State Park System -- Minors - M	Statewide Minors: Facility/Infrastructure Modernization	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	\$427,000	Statewide: State Park System -- Minors - M	Statewide Minors: Public Access and Recreation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(26)	BA	\$500,000	Statewide: Budget development--S	Statewide: Budget development	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-0005	(27.5)	EO	\$126,200	Executive Order #C06/07-2: Folsom Powerhouse SHP: Visitor Center--P,W,C,E	Folsom Powerhouse SHP: Visitor Center--P,W,C,E	<input type="checkbox"/>

Enacted	2002-03	2006-07	3790-301-0005	(27.5)	EO	\$37,118	Executive Order #C06/07-50: Folsom Powerhouse SHP: Visitor Center--P,W,C,E	Folsom Powerhouse SHP: Visitor Center--P,W,C,E	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(3)	BA	\$613,000	Mount Diablo SP: Road System improvements--PW	Mount Diablo SP: Road System improvements--PW	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(4)	BA	\$370,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--W	Fort Ross SHP: Reconstruct Historic Fur Warehouse--W	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(5)	BA	\$1,661,000	Jack London SHP: Restore Cottage as House Museum--WCE	Jack London SHP: Restore Cottage as House Museum--WCE	<input type="checkbox"/>
Enacted	2002-03	2003-04	3790-301-0005	(5)	EO	\$87,460	Executive Order #C03/04-31: Jack London SHP: Restore Cottage as House Museum--WCE	Jack London SHP: Restore Cottage as House Museum--WCE	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(5.5)	BA	\$613,000	Rancho San Andres: Castro Adobe--P,W,C	Rancho San Andres: Castro Adobe--P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(6)	BA	\$2,420,000	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-0005	(6)	EO	(\$188,000)	Executive Order #C04/05-01: Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-0005	(6)	EO	\$188,000	Executive Order #C04/05-104: Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(8)	BA	\$169,000	Big Basin: Wastewater Collect/Treatment Sys--PW	Big Basin Redwoods SP: Wastewater Collection/Treatment--P,W	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(9)	BA	\$2,520,000	New Brighton SB: Rehab Campground/Day Use--CE	New Brighton SB: Rehab Campground/Day Use--CE	<input type="checkbox"/>
Enacted	2002-03	2003-04	3790-301-0005	(9)	EO	(\$122,653)	Executive Order #C03/04-34: New Brighton SB: Rehab Campground/Day Use--CE	New Brighton SB: Rehab Campground/Day Use--CE	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-0005	(1)	EO	\$328,000	Executive Order #C06/07-10: Empire Mine SHP: Public Underground Tour--CE	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-301-0005	(1)	BA	(\$43,188)	Empire Mine SHP: Public Underground Tour--CE: Reversion	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(11)	BA	\$147,000	Statewide: California Sno Park-Minor Projects	Statewide Minors: California Sno Park Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(12)	BA	\$1,810,000	Prairie Creek Redwoods SP: Public Use Improvements--C	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-0005	(12)	EO	\$216,510	Executive Order #C06/07-3: Prairie Creek Redwoods SP: Public Use Improvements--C	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(13)	BA	\$1,473,000	Humboldt Redwoods SP: Replace Five Restroom Buildings--WC	Humboldt Redwoods SP: Replace Five Restroom Buildings--WC	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-301-0005	(14)	BA	\$4,797,000	Mount Diablo SP: Road System Improvements--C	Mount Diablo SP: Road System Improvements--C	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-0005	(14)	BA	(\$2,038,578)	Mount Diablo SP: Road System Improvements--C: Reversion	Mount Diablo SP: Road System Improvements--C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(15)	BA	\$1,740,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-0005	(15)	BA	(\$1,740,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(2)	BA	\$1,530,000	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-301-0005	(2)	BA	(\$69,404)	Big Basin Redwoods SP: Wastewater Collection/Treatment--C: Reversion	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(3)	BA	\$3,222,000	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-0005	(3)	BA	(\$3,134,960)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE: Reversion	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(5)	BA	\$1,148,000	La Purisima SHP: Restore Historic Adobe --C	La Purisima SHP: Restore Historic Adobe --C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(6)	BA	\$96,000	Malibu Creek SP: Restore Sepulveda Adobe--P	Malibu Creek SP: Restore Sepulveda Adobe--P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(7)	BA	\$1,846,000	Will Rogers SHP: Restore Historic Ranch House--C	Will Rogers SHP: Restore Historic Ranch House--C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(8)	BA	\$1,134,000	Anza Borrego Desert SP: Visitor Center Exhibits--C	Anza Borrego Desert SP: Visitor Center Exhibits--C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(9)	BA	\$1,852,000	Border Field SP: Develop/Rehab Day Use Facilities--CE	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-0005	(9)	EO	\$177,040	Executive Order #C04/05-72: Border Field SP: Develop/Rehab Day Use Facilities--CE	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-301-0005	(9)	BA	(\$141,196)	Border Field SP: Develop/Rehab Day Use Facilities--CE: Reversion	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-0005	(0.1)	BA	\$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C	Malibu Creek SP: Restore Sepulveda Adobe--W,C	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-301-0005	(0.1)	EO	\$16,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Executive Order	Malibu Creek SP: Restore Sepulveda Adobe--W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-0005	(0.2)	BA	\$29,000	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-0005	(0.2)	EO	\$183,550	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-0005	(1)	BA	\$5,511,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-0005	(1)	BA	\$4,249,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-0005	(3)	BA	\$150,000	Statewide: Budget development--S	Statewide: Budget development - S	<input type="checkbox"/>

Enacted	2004-05	2004-05	3790-301-0005	(4)	BA	\$225,000	Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-0005	(4)	EO	\$554,178	Executive Order #C04/05-119: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-0005	(4)	EO	\$706,134	Executive Order #C06/07-12: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-0005	(4)	EO	\$300,125	Executive Order #C07/08-08: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(1)	BA	\$200,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(1.1)	BA	\$384,000	Malibu Creek SP: Restore Sepulveda Adobe--C	Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>
Enacted	2005-06	2018-19	3790-301-0005	(1.1)	BA	(\$267,751)	Malibu Creek SP: Restore Sepulveda Adobe--C: Reversion	Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(1.2)	BA	\$726,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(1.3)	BA	\$526,000	Silverwood Lake SRA: Campground/Day Use Improvements--C	Silverwood Lake SRA: Campground/Day Use Improvements--C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-0005	(1.3)	BA	(\$526,000)	Silverwood Lake SRA: Campground/Day Use Improvements--C: Reversion	Silverwood Lake SRA: Campground/Day Use Improvements--C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(2)	BA	\$149,000	Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-0005	(2)	EO	\$8,000	Executive Order #C06/07-47: Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-0005	(2)	EO	\$166,000	Executive Order #C07/08-17: Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum-Structural Improvements	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(2.1)	BA	\$500,000	Cardiff SB: Rebuild South Cardiff Facilities--C	Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(3)	BA	\$418,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-0005	(3)	EO	\$160,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2005-06	2014-15	3790-301-0005	(3)	EO	\$155,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2005-06	2016-17	3790-301-0005	(3)	EO	(\$155,000)	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>

Enacted	2005-06	2005-06	3790-301-0005	(4)	BA	\$500,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Projects	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(4)	BA	\$475,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(5)	BA	\$500,000	Statewide: Interpretive Minors	Statewide: Interpretive Minors	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(6)	BA	\$250,000	Statewide: Recreation Trails Program - Minor Capital Outlay	Statewide: Recreation Trails Program - Minor Capital Outlay	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(7)	BA	\$500,000	Statewide: Budget Development	Statewide: Budget Development	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(8)	BA	\$144,000	Columbia State Historic Park Drainage Improvements	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-0005	(9)	BA	\$132,000	Rancho San Andres: Castro Adobe--C	Rancho San Andres: Castro Adobe--C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-0005	(1)	BA	\$131,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area -- W	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-0005	(1.5)	BA	\$1,020,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-301-0005	(1.5)	EO	\$230,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-0005	(2)	BA	\$1,997,000	Antelope Valley Indian Museum Structural Improvements -- C	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-301-0005	(2)	EO	\$36,508	Antelope Valley Indian Museum Structural Improvements -- C	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-0005	(3)	BA	\$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2006-07	2014-15	3790-301-0005	(3)	BA	(\$2,636,774)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reversion	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-0005	(3.5)	BA	\$765,000	Los Angeles SHP: Planning and Conceptual Design--S	Los Angeles SHP: Planning and Conceptual Design	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-0005	(4)	BA	\$275,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-0005	(6)	BA	\$1,688,000	Columbia State Historic Park Drainage Improvements -- W,C	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-0005	(6)	SL	(\$570,000)	Columbia State Historic Park Drainage Improvements -- W,C: Reversion (decrease)	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-0005	(1)	BA	\$9,988,000	Crystal Cove SP: El Morro Mobilehome Park Conver. Phase II	Crystal Cove SP: El Morro Mobilehome Park Conversion	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-0005	(1.5)	BA	\$548,000	San Elijo Lifeguard Tower	San Elijo Tower additional construction	<input type="checkbox"/>
Enacted	2007-08	2014-15	3790-301-0005	(1.5)	BA	(\$548,000)	San Elijo Lifeguard Tower-C: Reversion	San Elijo Tower additional construction	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-0005	(2)	BA	\$450,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>

Enacted	2008-09	2008-09	3790-301-0005	(1)	BA	\$506,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-301-0005	(2)	BA	\$836,000	Malibu Creek SP: Restore Sepulveda Adobe--C	Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-301-0005	(1)	BA	\$544,000	Statewide: State Park System Minor - CO Program	Lake Tahoe EIP: Ward Creek Road & Trail Sediment Reduction	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-301-0005	(1)	BA	\$508,000	Statewide: State Park System -- Minors	Statewide: State Park System Minor Capital Outlay Program Tahoe EIP	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-301-0005	(1)	BA	\$5,014,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2014-15	2018-19	3790-301-0005	(1)	BA	(\$1,873,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E, Reversion	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-0005	(1)(a)	BA	\$537,000	Fort Ross SHP: Cultural Trail Center- Preliminary Plans	Fort Ross SHP: Cultural Trail Center	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-0005	(1)(b)	BA	\$315,000	Fort Ross SHP: Cultural Trail Center- Working drawings	Fort Ross SHP: Cultural Trail Center	<input type="checkbox"/>
Enacted	2019-20	2019-20	3790-301-0005	(1)	BA	\$4,765,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E BCP	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2005-06	2013-14	3790-30113-0005	(3)	EO	\$164,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2014-15	2018-19	3790-30118-0005	(3)	EO	\$215,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(11)	BA	\$1,320,000	Rancho Ventana, addition to Pfeiffer Big Sur SP	Rancho Ventana, addition to Pfeiffer Big Sur SP	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(13)	BA	\$2,000,000	San Buenaventura SB improvements	San Buenaventura SB improvements	<input type="checkbox"/>
Enacted	2000-01	2002-03	3790-302-0005	(13)	EO	\$127,000	Executive Order #C02/03-106: San Buenaventura SB improvements	San Buenaventura SB improvements	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(15)	BA	\$2,500,000	Monterey SB acquisition	Monterey SB acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(16)	BA	\$2,600,000	EBRPD: Planning, design & construction in East Bay Shoreline Project	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>
Enacted	2000-01	2004-05	3790-302-0005	(16)	EO	\$25,220	Executive Order #C04/05-29: EBRPD: Planning, design & construction in East Bay Shoreline Project	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(17)	BA	\$3,250,000	Santa Monica Mountains Trust: Leo Carrillo SB, acq. at Nicholas Canyon Ridge	Santa Monica Mountains Trust: Leo Carrillo SB, acq. at Nicholas Canyon Ridge	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(20)	BA	\$1,200,000	Tomales Bay SP: Acq. and easements	Tomales Bay SP: Acq. and easements	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(22)	BA	\$175,000	Mount Diablo SP: Macedo Ranch Interpretive Center	Mount Diablo SP: Macedo Ranch Interpretive Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(25)	BA	\$500,000	Folsom Lake SRA: GB Recreational Trails	Folsom Lake SRA: GB Recreational Trails	<input type="checkbox"/>

Enacted	2000-01	2000-01	3790-302-0005	(32)	BA	\$1,250,000	Salton Sea SP: Restoration Project	Salton Sea SP: Restoration Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(34)	BA	\$1,650,000	San Juan Bautista SHP: Rehabilitate Castro Brea Adobe	San Juan Bautista SHP: Rehabilitate Castro Brea Adobe	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(39)	BA	\$3,000,000	La Purisima Mission SHP: Visitor Center	La Purisima Mission SHP: Visitor Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(43)	BA	\$4,000,000	Colonel Allensworth SHP restoration	Colonel Allensworth SHP restoration	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(47)	BA	\$349,000	Monterey SHP: Stevenson House Adobe Repair	Monterey SHP: Stevenson House Adobe Repair	<input type="checkbox"/>
Enacted	2000-01	2002-03	3790-302-0005	(47)	EO	\$22,312	Executive Order #C02/03-73: Monterey SHP: Stevenson House Adobe Repair	Monterey SHP: Stevenson House Adobe Repair	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(48)	BA	\$500,000	Millerton Lake SRA: Building and picnic area rehabilitation	Millerton Lake SRA: Building and picnic area rehabilitation	<input type="checkbox"/>
Enacted	2000-01	2002-03	3790-302-0005	(48)	EO	\$36,000	Executive Order #C02/03-108: Millerton Lake SRA: Building and picnic area rehabilitation	Millerton Lake SRA: Building and picnic area rehabilitation	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(49)	BA	\$500,000	Fremont Peak SP: Campground rehabilitation and restoration	Fremont Peak SP: Campground rehabilitation and restoration	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-302-0005	(9)	BA	\$800,000	Anderson Marsh SHP: Acq. of connector: Garner Property	Anderson Marsh SHP: Acq. of connector: Garner Property	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-302-0005	(13)	BA	\$4,000,000	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove-Acquisition	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove Acquisition	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-302-0005	(14)	BA	\$1,500,000	John Marsh Home SHP: Cowell Ranch-Acquisition	John Marsh Home SHP: Cowell Ranch Acquisition	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-302-0005	(15)	BA	\$350,000	Santa Monica SB: 415 PCH Project - EIRs and Planning	Santa Monica SB: 415 PCH Project - EIRs and Planning	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-302-0005	(7)	BA	\$4,000,000	Kenneth Hahn SRA: Baldwin Hills-Acquisition	Kenneth Hahn SRA: Baldwin Hills Acquisition	<input type="checkbox"/>

Enacted	Sum:	\$468,812,430
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**274 detail records      Sum:      \$468,812,430**

**Balance for State Parks - unspecified:  
(\$2,933,890)**

**Allocation: State Parks - habitat acquisitions**

**Section/Subsection: PRC § 5096.310 ( a ) / .323**

**Allocation \$: \$50,000,000**

Statewide Set Asides:\* \$939,740

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$128,835)

}	Statewide, requiring appropriation (yellow):	\$216,517	DPR admin:	\$262,999
	Statewide, not requiring appropriation (green):	\$460,224	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$128,835)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$126,623; Capital Outlay '00-01	\$2,213.
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$204,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$190,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$236,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$2,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$234,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$8,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$348,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$17,562	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$365,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$383,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$274	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$184,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$783,259	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(11) BA	\$10,000,000	Habitat Acquisition Program	Habitat Acquisition Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(29) BA	\$10,000,000	Habitat Acquisition Program (Mill Creek)	Habitat Acquisition Program (Mill Creek)	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(29) BA	\$3,000,000	Habitat Acquisition Program: Castle Rock SP acquisition	Habitat Acquisition Program: Castle Rock SP acquisition	<input type="checkbox"/>



Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$5,000,000	Habitat Acquisition Program: El Capitan SB: El Capitan Ranch acquisition	Habitat Acquisition Program: El Capitan SB: El Capitan Ranch acquisition	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$1,500,000	Habitat Acquisition Program: John Marsh Home SHP: Cowell Ranch acquisition	Habitat Acquisition Program: John Marsh Home SHP: Cowell Ranch acquisition	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$4,000,000	Habitat Acquisition Program: Topanga SP: Mulholland Gateway acquisition	Habitat Acquisition Program: Topanga SP: Mulholland Gateway acquisition	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$7,500,000	Habitat Acquisition Program	Habitat Acquisition Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$3,000,000	Habitat Acquisition Program: Anza-Borrego Desert SP: Tulloch-Cuyamaca acquisition	Habitat Acquisition Program: Cuyamaca Rancho SP: Tulloch-Cuyamaca acquisition	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$1,000,000	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(25)	BA	\$1,237,000	2000 Bond Habitat: Proposed Additions--A	Habitat Acquisition Program: Proposed Additions	<input type="checkbox"/>

Enacted	Sum:	\$49,189,095
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**24 detail records      Sum:      \$49,189,095**

**Balance for State Parks - habitat acquisitions:**

**\$0**

**Allocation: Angel Island Immigration Facility**

**Section/Subsection: PRC § 5096.310 ( a ) / .324(a)**

**Allocation \$: \$15,000,000**

Statewide Set Asides:\* \$282,022

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$104,580)

}	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$137,867	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$104,580)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$98,000; Capital Outlay: '02-03 \$54. '03-04 \$6,526.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$168,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$128,000	Portion of support budget	Angel Island Program	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$187,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$186,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$2,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$184,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$6,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$148,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$7,469	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$59,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$7,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$57	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$234,978	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$54	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(4.5) BA	\$644,000	Angel Island SP: Immigration Station Area Restoration--P,C	Angel Island SP: Immigration Station Area Restoration--P,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(16) BA	\$605,000	Angel Island SP: Immigration Station Area Restoration--W	Angel Island SP: Immigration Station Area Restoration--W	<input type="checkbox"/>

Enacted	2004-05	2004-05	3790-301-0005	(4)	BA	\$12,259,000	Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C; portion not reapp'ed	<input type="checkbox"/>
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Enacted	Sum:	\$14,822,558
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**18 detail records**      **Sum:**      **\$14,822,558**

**Balance for Angel Island Immigration Facility:**  
**\$0**

**Allocation: Visitor centers at Chino Hills & Citrus Historic**

**Section/Subsection: PRC § 5096.310 ( a ) / .324(b)**

**Allocation \$: \$2,600,000**

Statewide Set Asides:*	\$49,271	{ Statewide, requiring appropriation (yellow): \$10,707 Statewide, not requiring appropriation (green): \$24,564	DPR admin:	\$14,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013			DPR audits:	\$0
Future Year Obligations	(\$5,217)	{ Outyear Support commitments: \$0 Outyear Local Asst. commitments \$0 Cap. Outlay \$ to complete started projects: \$0	Natural Reversions:	(\$5,217)
			Capital Outlay '03-04	\$5,217.

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$29,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$504	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$4,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$713	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$40,729	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005 (18.5)	BA	\$600,000	CA Citrus SHP: Visitor Center Exhibits--C	CA Citrus SHP: Visitor Center Exhibits--C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005 (4)	BA	\$203,000	Chino Hills SP: Visitor Center--PW	Chino Hills SP: Visitor Center--P,W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-0005 (0.2)	BA	\$1,638,000	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>
			Enacted	Sum:	\$2,555,946			
			<b>12 detail records</b>	<b>Sum:</b>	<b>\$2,555,946</b>			

**Balance for Visitor centers at Chino Hills & Citrus Historic:**

**\$0**

**Allocation: Poppy reserve**

**Section/Subsection: PRC § 5096.310 ( a ) / .324(d)**

<b>Allocation \$:</b>	<b>\$250,000</b>	}	Statewide, requiring appropriation (yellow):	\$1,203	DPR admin:	\$1,000
Statewide Set Asides:*	\$4,084		Statewide, not requiring appropriation (green):	\$1,881	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$129,490)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$129,490)
			Outyear Local Asst. commitments	\$0	Capital Outlay '02-03	\$129,490.
			Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	\$3,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$3,916	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$129,490	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005 (24)	BA	\$232,000	Statewide: State Park System -- Minors - M	Statewide Minors: State Park System	<input type="checkbox"/>
			Enacted	Sum:	\$375,406			
			<b>11 detail records</b>	<b>Sum:</b>	<b>\$375,406</b>			

**Balance for Poppy reserve:**  
**\$0**

**Allocation: State beach restoration**

**Section/Subsection: PRC § 5096.310 ( a ) / .324(e)**

<b>Allocation \$:</b>	<b>\$1,000,000</b>						
Statewide Set Asides:*	\$21,334	}	Statewide, requiring appropriation (yellow):	\$4,810	DPR admin:	\$5,000	
			Statewide, not requiring appropriation (green):	\$9,524	DPR audits:	\$2,000	
*Adj. for Statewide Bond Cost Savings, Jan. 2013							
Future Year Obligations	(\$9,204)	}	Outyear Support commitments:	\$261	Natural Reversions:	(\$9,465)	
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$1,500; '02-03 \$1,098; '03-04 \$694; '04-05 \$1,130; '05-06 \$467; '06-07 \$425; '07-08 \$654; '08-09 \$259; '09-10 \$840, 10-11 \$1,809, 11-12 \$544, 14-15 \$45.25		
Cap. Outlay \$ to complete started projects:				\$0			

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$101	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$744	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$229	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$17,008	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$325	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$325	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$314	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$256	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$261	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$261	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(8)	BA	\$945,000	City of Huntington Beach: Storm drain modification	City of Huntington Beach: Storm drain modification	<input type="checkbox"/>

Enacted	Sum:	\$987,825
23 detail records	Sum:	\$987,825

**Balance for State beach restoration:**

**\$45**

**Allocation: Dinosaur facility at Anza-Borrego**

**Section/Subsection: PRC § 5096.310 ( a ) / .324(f)**

**Allocation \$: \$5,000,000**

Statewide Set Asides:\* \$102,674

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$42,569)

Statewide, requiring appropriation (yellow): \$22,052 DPR admin: \$26,000  
 Statewide, not requiring appropriation (green): \$45,622 DPR audits: \$9,000

Outyear Support commitments: \$1,858 Natural Reversions: (\$44,427)  
 Outyear Local Asst. commitments \$0  
 Support: '00-01 \$6,501; '02-03 \$4,489; '03-04 \$2,470; '04-05 \$2,496; '05-06 \$2,336; '06-07 \$1,125; '07-08 2,270; '08-09 \$1,294; '09-10 \$3,202; '10-11 \$11,046; '11-12 \$4,000; '12-13 \$2,731, 13-14 \$239.42, 14-15 \$226.13

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$353	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>



Enacted	2012-13	2012-13	3790-001-0005		BA	\$4,434	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$84,750	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$1,625	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1,156	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$1,625	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$1,570	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$3,438	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$1,859	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,859	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(11)	BA	\$4,723,000	Western Center Community Foundation: Restoration, study and curation	Western Center Community Foundation: Restoration, study and curation	<input type="checkbox"/>

Enacted	Sum:	\$4,939,669
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**24 detail records      Sum:      \$4,939,669**

**Balance for Dinosaur facility at Anza-Borrego:**

**\$226**

**Allocation: Columbia**

**Section/Subsection: PRC § 5096.310 ( a ) / .324(g) reference 1**

<b>Allocation \$:</b>	<b>\$250,000</b>				
Statewide Set Asides:*	\$4,084	}	Statewide, requiring appropriation (yellow):	\$1,203	DPR admin: \$1,000
			Statewide, not requiring appropriation (green):	\$1,881	DPR audits: \$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	\$0	}	Outyear Support commitments:	\$0	Natural Reversions: \$0
			Outyear Local Asst. commitments	\$0	
			Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	
Enacted	2000-01	2000-01	3790-001-0005	BA	\$3,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$3,916	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.6) BA	\$232,000	Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	<input type="checkbox"/>

Enacted	Sum:	\$245,916
<b>10 detail records</b>	<b>Sum:</b>	<b>\$245,916</b>

**Balance for Columbia:**

**\$0**

**Allocation: Empire Mine**

**Section/Subsection: PRC § 5096.310 ( a ) / .324(g) reference 2**

**Allocation \$: \$2,500,000**

Statewide Set Asides:\* \$46,837

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$7,834)

}	Statewide, requiring appropriation (yellow):	\$11,026	DPR admin:	\$13,000
	Statewide, not requiring appropriation (green):	\$22,811	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$7,834)
	Outyear Local Asst. commitments	\$0	Capital Outlay: '02-03	\$7,834.
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	\$28,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$19,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$9,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$8,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$876	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$7,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$39,163	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(7) BA	\$97,000	Empire Mine SHP: Public Underground Tour--W	Empire Mine SHP: Public Underground Tour--W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(1) BA	\$2,222,000	Empire Mine SHP: Public Underground Tour--CE	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/>
				Enacted	Sum:	\$2,460,997		
				<b>13 detail records</b>	<b>Sum:</b>	<b>\$2,460,997</b>		

**Balance for Empire Mine:**

**\$0**

**Allocation: State Parks - redwood acquisitions**

**Section/Subsection: PRC § 5096.310 ( a ) / .324(h)**

**Allocation \$: \$10,000,000**

Statewide Set Asides:\* \$188,348

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$87,344)

}	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$53,000
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$87,344)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$87,325. Capital Outlay 01-02 \$19.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$102,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$95,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$48,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$47,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$0	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$130,325	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$156,652	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$19	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(10) BA	\$5,000,000	Redwood Acquisition Program	Redwood Acquisition Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(28) BA	\$625,000	Redwood Acquisition Program: Butano SP acquisition	Redwood Acquisition Program: Butano SP acquisition	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(28) BA	\$3,000,000	Redwood Acquisition Program: Mendocino Headlands: Big River acquisition	Redwood Acquisition Program: Mendocino Headlands: Big River acquisition	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(28) BA	\$693,000	Redwood Acquisition Program	Redwood Acquisition Program	<input type="checkbox"/>
			Enacted	Sum:	\$9,898,996			

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15 detail records      Sum:      \$9,898,996

**Balance for State Parks - redwood acquisitions:**

**\$0**

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**Summary for Section: a**

<b>Allocation:</b>	<b>\$502,750,000</b>
<b>Set Asides:</b>	<b>\$9,462,324</b>
<b>Outyears:</b>	<b>(\$58,067,544)</b>
<b>Enacted/Proposed:</b>	<b>\$554,288,839</b>
<b>Balance:</b>	<b>(\$2,933,618)</b>

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**Section: PRC § 5096.310 ( b ) Dept: Parks**

**Allocation: Stewardship**

**Section/Subsection: PRC § 5096.310 ( b ) /**

**Allocation \$: \$18,000,000**

Statewide Set Asides:\* \$338,027

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$4,563,100)

Statewide, requiring appropriation (yellow): \$77,586 DPR admin: \$95,000  
 Statewide, not requiring appropriation (green): \$165,441 DPR audits: \$0

Outyear Support commitments: \$0 Natural Reversions: (\$4,563,100)  
 Outyear Local Asst. commitments: \$0 Support: '00-01 \$41,738; '01-02 \$414,530; '02-03 \$463,883; '03-04 \$699,149; '04-05 \$1,275,160; '05-06 \$757,043; '06-07 \$296,095; '07-08 \$170,288; '07-08 \$128,231; '08-09 \$178,563; '09-10 \$40,000 and \$40,674; 10-11 \$310, 11-12 \$57,434.82.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$93,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,246,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,409,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,851,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,782,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,851,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$6,410	Portion of support budget (Cultural): Control Section adjustment	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,780,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$590	Portion of support budget (Natural): Control Section adjustment	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$2,153,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$6,193	Portion of support budget (Cultural): Control Section adjustment	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$81,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>

Enacted	2004-05	2004-05	3790-001-0005	CS	\$4,000	Portion of support budget (Natural): Control Section adjustment	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,200,000	Portion of support budget (Natural): Portion not reappropriated	Natural Stewardship	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$438,868	Portion of support budget (Natural): Portion NOT reappropriated	Natural Stewardship	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$61,132	Portion of support budget (Natural): Portion reappropriated	Natural Stewardship	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$132,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,650,000	Portion of support budget (Cultural)	Cultural Stewardship; Portion Not Reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$107,000	Portion of support budget (Cultural)	Cultural Stewardship; Portion Reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,771,000	Portion of support budget (Natural)	Natural Stewardship	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$89,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$228,042	Portion of support budget (Cultural)	Cultural Stewardship: Portion NOT Reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$59,000	Portion of support budget (Natural)	Natural Stewardship: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$484,958	Portion of support budget (Cultural)	Cultural Stewardship: Portion Reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$10,000	Portion of support budget (Natural)	Natural Stewardship: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$465,000	Portion of support budget (Natural)	Natural Stewardship	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-0005	BA	(\$107,000)	Portion of support budget (Cultural) Reversion	Cultural Stewardship; Portion Reverted	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$121,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$417,903	Portion of support budget (Cultural)	Cultural Stewardship: Portion NOT Reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$272,866	Portion of support budget (Natural)	Natural Stewardship: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$97,097	Portion of support budget (Cultural)	Cultural Stewardship: Portion Reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$31,134	Portion of support budget (Natural)	Natural Stewardship: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$82,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$60,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$224,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$40,000	Portion of support budget (Cultural)	Cultural Stewardship-Projects	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$818,000	Portion of support budget (Natural)	Natural Stewardship-projects	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$50,000	Portion of support budget (Natural)	Natural Stewardship-projects	<input type="checkbox"/>



Enacted	2011-12	2011-12	3790-003-0005	BA	\$617,000	Portion of support budget (Cultural)	Cultural Stewardship-projects	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-003-0005	BA	\$50,000	Portion of support budget (Natural)	Natural Stewardship-projects	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-003-0005	BA	\$21,000	Portion of support budget (Natural)	Natural Stewardship-projects	<input type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$281,973	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$91,487	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	\$98,420	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>

Enacted	Sum:	\$22,225,073
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**55 detail records      Sum:      \$22,225,073**

**Balance for Stewardship:  
\$0**

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**Summary for Section: b**

<b>Allocation:</b>	<b>\$18,000,000</b>
<b>Set Asides:</b>	<b>\$338,027</b>
<b>Outyears:</b>	<b>(\$4,563,100)</b>
<b>Enacted/Proposed:</b>	<b>\$22,225,073</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: PRC § 5096.310 ( c ) Dept: Parks**

**Allocation: Volunteers**

**Section/Subsection: PRC § 5096.310 ( c ) /**

**Allocation \$: \$4,000,000**

Statewide Set Asides:\* \$75,339

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$848,366)

Statewide, requiring appropriation (yellow): \$17,241 DPR admin: \$21,000  
 Statewide, not requiring appropriation (green): \$37,098 DPR audits: \$0

Outyear Support commitments: \$0 Natural Reversions: (\$848,366)  
 Outyear Local Asst. commitments \$0 Cap. Outlay: '01-02 \$731,798; plus '01-02 \$57,251 refund to reverted item; '03-04 \$10,075; '06-07 \$47,167. '04-05 Budget Act reversion reflected in appropriation detail; '07-08 \$152; '07-08 \$1,923..

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$31,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,615	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$33,731	Portion of support budget	Program Delivery: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,269	Portion of support budget	Program Delivery: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$499	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$34,077	Portion of support budget	Program Delivery: Portion NOT Reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$1,923	Portion of support budget	Program Delivery: Portion Reappropriated	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$62,661	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$50,242	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(25)	BA	\$3,619,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-0005	(10)	BA	\$305,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-0005	(2)	BA	\$345,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-0005	(2)	BA	(\$94,990)	Statewide: Volunteer Enhancement Program -- Minors: Reversion	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-0005	(5)	BA	\$241,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>
			Enacted	Sum:		\$4,773,027			
			<b>21 detail records</b>	<b>Sum:</b>		<b>\$4,773,027</b>			

**Balance for Volunteers:**  
**\$0**

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**Summary for Section: c**

<b>Allocation:</b>	<b>\$4,000,000</b>
<b>Set Asides:</b>	<b>\$75,339</b>
<b>Outyears:</b>	<b>(\$848,366)</b>
<b>Enacted/Proposed:</b>	<b>\$4,773,027</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: PRC § 5096.310 ( d ) Dept: Parks**

**Allocation: Locally-operated park units**

**Section/Subsection: PRC § 5096.310 ( d ) /**

**Allocation \$: \$20,000,000**

Statewide Set Asides:\* \$412,697

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$413,364)

}	Statewide, requiring appropriation (yellow):	\$86,207	DPR admin:	\$105,000
	Statewide, not requiring appropriation (green):	\$184,490	DPR audits:	\$37,000
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$413,364)
	Outyear Local Asst. commitments	\$0	Local Asst: '01-02	\$225,560 + \$187,804
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$38,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$47,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$47,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$46,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$38,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,918	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$40,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$35,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$82	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$40,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$47,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$313,304	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$413,363	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(a) BA	\$16,410,155	Recreational Grants: Local agencies operating park units	Recreational Grants: Local agencies operating park units: Portion NOT reappropriated	<input type="checkbox"/>

Enacted	2001-02	2001-02	3790-101-0005	(1)(a)	BA	\$2,482,845	Recreational Grants: Local agencies operating park units: City of	Recreational Grants: Local agencies operating park units: Portion reappropriated	<input type="checkbox"/>
Enacted	2001-02	2007-08	3790-101-0005	(1)(a)	BA	(\$835,000)	Recreational Grants: Local agencies operating park units: Partial reversion	Recreational Grants: Local agencies operating park units	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-101-0005	(1)(a)	BA	\$835,000	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB	<input type="checkbox"/>

Enacted	Sum:	\$20,000,667
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**19 detail records      Sum:      \$20,000,667**

**Balance for Locally-operated park units:**

**\$0**

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**Summary for Section: d**

<b>Allocation:</b>	<b>\$20,000,000</b>
<b>Set Asides:</b>	<b>\$412,697</b>
<b>Outyears:</b>	<b>(\$413,364)</b>
<b>Enacted/Proposed:</b>	<b>\$20,000,667</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: PRC § 5096.310 ( e ) Dept: Parks**

**Allocation: Historic Preservation grants**

**Section/Subsection: PRC § 5096.310 ( e ) /**

**Allocation \$: \$10,000,000**

Statewide Set Asides:\* \$206,349

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$858,103)

Statewide, requiring appropriation (yellow): \$43,103 DPR admin: \$53,001  
 Statewide, not requiring appropriation (green): \$92,245 DPR audits: \$18,000

Outyear Support commitments: \$0 Natural Reversions: (\$858,103)  
 Outyear Local Asst. commitments \$0  
 Support: '00-01 \$68,833; '01-02 \$67,205; '02-03 \$90,001; '03-04 \$24,475; '04-05 \$87,957; '05-06 \$43,824; '06-07 \$32,588; '07-08 \$14,862; '08-09 \$27,036; '09-10 \$2,846. LA '01-02 \$398,475.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$124,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$202,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$201,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$2,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$199,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$7,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$159,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$8,024	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$143,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$138,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$156,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$177,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$156,652	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$443,078	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>

Enacted	2001-02	2001-02	3790-101-0005	(2)(a)	BA	\$8,506,000	California Heritage Program	California Heritage Program	<input type="checkbox"/>
			Enacted			Sum:	\$10,651,754		
			17 detail records			Sum:	\$10,651,754		

**Balance for Historic Preservation grants:**  
**\$0**

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**Summary for Section: e**

<b>Allocation:</b>	<b>\$10,000,000</b>
<b>Set Asides:</b>	<b>\$206,349</b>
<b>Outyears:</b>	<b>(\$858,103)</b>
<b>Enacted/Proposed:</b>	<b>\$10,651,754</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: PRC § 5096.310 ( f ) Dept: Parks**

**Allocation: Per capita grants: general**

**Section/Subsection: PRC § 5096.310 ( f ) / .336(a)**

**Allocation \$: \$338,000,000**

Statewide Set Asides:\* \$6,973,165

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$12,012,867)

}	Statewide, requiring appropriation (yellow):	\$1,461,892	DPR admin:	\$1,780,000
	Statewide, not requiring appropriation (green):	\$3,113,273	DPR audits:	\$618,000
}	Outyear Support commitments:	\$122,641	Natural Reversions:	(\$12,135,508)
	Outyear Local Asst. commitments	\$0	Support '00-01 to '14-15 \$10,363,588.46 LA: '00-01 \$1,476,666.36 + refunds to reverted of \$295,252.86.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$637,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$2,613,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-103-0005	BA	\$318,919,000	Grants (per capita): general	Per capita grants: portion NOT reappropriated <input type="checkbox"/>
Enacted	2000-01	2000-01	3790-103-0005	BA	\$371,000	Grants (per capita): general: Otay Valley Regional Park	Per capita grants: portion reappropriated <input type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$789,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	CS	(\$1,000)	Portion of support budget: 401(k) adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$788,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$7,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$781,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$72,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$649,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$32,752	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$660,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$6,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$587,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$31,616	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$957,430	Portion of support budget	Support for Local Assistance Operations: Portion NOT Reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$5,570	Portion of support budget	Support for Local Assistance Operations: Portion Reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$700,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-601-0005	BR	\$825,000	Grants (per capita): general: City of Fullerton	Per capita grants: portion reappropriated: portion from reversion	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-601-0005	BR	\$199,000	Grants (per capita): general: City of Laguna Hills	Per capita grants: City of Laguna Hills: portion from reversion	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-601-0005	BR	\$8,739	Grants (per capita): general: City of Newport Beach	Per capita grants: City of Newport Beach: portion from reversion	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-601-0005	BR	\$17,089	Grants (per capita): general: Southgate Recreation Park District	Per capita grants: Southgate: portion from reversion	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-601-0005	BR	\$4,141	Grants (per capita): general: City of Brisbane	Per capita grants: City of Brisbane: portion from reversion	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$622,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	CS	(\$11,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2009-10	3790-103-0005	BA	\$0	Grants (per capita): general: Otay Valley Regional Park: Reversion	Per capita grants: portion reappropriated	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$817,927	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$383,234	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$5,884,306	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$110,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$109,834	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$502,174	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$109,834	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$106,104	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$232,394	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$122,643	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$122,643	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	Sum:	\$343,015,430
<b>43 detail records</b>	<b>Sum:</b>	<b>\$343,015,430</b>

**Balance for Per capita grants: general:**  
**\$24,272**

**Allocation: Per capita grants: urban**

**Section/Subsection: PRC § 5096.310 ( f ) / .336(b)**

**Allocation \$: \$50,000,000**

Statewide Set Asides:\* \$1,030,741

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$1,782,895)

}	Statewide, requiring appropriation (yellow):	\$216,517	DPR admin:	\$263,000
	Statewide, not requiring appropriation (green):	\$460,224	DPR audits:	\$91,000
}	Outyear Support commitments:	\$18,587	Natural Reversions:	(\$1,801,482)
	Outyear Local Asst. commitments	\$0	Support '00-01 to '14-15 SO: \$1,528,160.19; LA '01-02 \$273,321.99 (including refunds to reverted items)	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-103-0005	BA	\$47,232,000	Grants (per capita)-urban	Per capita grants-urban	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$94,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$387,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$11,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$96,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$4,845	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$98,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$4,677	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$142,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$104,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-601-0005	BR	\$175,893	Grants (per capita): City of Fullerton	Per capita grants: City of Fullerton: portion from reversion	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-601-0005	BR	\$82,000	Grants (per capita): City of Laguna Hills	Per capita grants: City of Laguna Hills: portion from reversion	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$92,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$121,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$53,757	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$46,699	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$832,426	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005	BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	\$22,856	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005 (1)	BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005 (1)	BA	\$15,696	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005 (1)	BA	\$34,378	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005 (1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005 (1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	Sum:	\$50,749,895
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34 detail records    Sum:    \$50,749,895

**Balance for Per capita grants: urban:**  
**\$2,259**

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**Summary for Section: f**

<b>Allocation:</b>	<b>\$388,000,000</b>
<b>Set Asides:</b>	<b>\$8,003,906</b>
<b>Outyears:</b>	<b>(\$13,795,762)</b>
<b>Enacted/Proposed:</b>	<b>\$393,765,325</b>
<b>Balance:</b>	<b>\$26,531</b>

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**Section: PRC § 5096.310 ( g ) Dept: Parks**

**Allocation: Roberti-Z'Berg-Harris grants: Block**

**Section/Subsection: PRC § 5096.310 ( g ) / reference 1**

**Allocation \$: \$166,000,000**

Statewide Set Asides:\* \$3,423,578

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$18,233,751)

}	Statewide, requiring appropriation (yellow):	\$718,515	DPR admin:	\$874,000
	Statewide, not requiring appropriation (green):	\$1,528,063	DPR audits:	\$303,000
}	Outyear Support commitments:	\$61,707	Natural Reversions:	(\$18,295,458)
	Outyear Local Asst. commitments	\$0	'Support: 00-01 to '14-15 \$8,103,330.16. Local Asst: '01-02 \$9,151,624; Ref to Rev. '01-02 \$6,236.+ \$1,390; '09-10 \$1,032,878.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$312,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$2,490,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$388,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	CS	(\$1,000)	Portion of support budget: 401(k) adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$387,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$384,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$56,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2004-05	2004-05	3790-001-0005	BA	\$318,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$16,048	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$324,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$288,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$15,527	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$473,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$306,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$401,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$169,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$160,677	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$3,885,676	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005	BA	\$54,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005	BA	\$53,942	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	\$84,516	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005 (1)	BA	\$53,942	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005 (1)	BA	\$52,110	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005 (1)	BA	\$114,134	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005 (1)	BA	\$61,706	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005 (1)	BA	\$61,706	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	\$156,483,230	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion not reappropriated	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	\$328,770	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	<input type="checkbox"/>
Enacted	2001-02	2009-10	3790-101-0005	(1)(b)	BA	\$0	Recreational Grants: Roberti-Z'berg-Harris: Reversion	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-101-0005	(1)(d)	BA	\$9,006,690	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	<input type="checkbox"/>

Enacted	Sum:	\$180,802,674
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**37 detail records      Sum:      \$180,802,674**

**Balance for Roberti-Z'Berg-Harris grants: Block:  
\$7,499**

<b>Allocation \$:</b>	<b>\$4,000,000</b>	}	Statewide, requiring appropriation (yellow):	\$17,241	DPR admin:	\$21,000
Statewide Set Asides:*	\$82,339		Statewide, not requiring appropriation (green):	\$37,098	DPR audits:	\$7,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$478,571)	}	Outyear Support commitments:	\$1,487	Natural Reversions:	(\$480,058)
			Outyear Local Asst. commitments	\$0	'Support: 00-01 to '12-13 \$194,689.20, 14-15 \$180.90. LA \$285,188.	
Cap. Outlay \$ to complete started projects:				\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$60,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$403	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$374	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-0005		BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005		BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005		BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005		BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005		BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005		BA	\$4,464	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$268,679	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$1,300	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$2,051	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$1,300	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$1,256	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$2,750	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$1,487	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,487	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	\$3,779,000	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-101-0005	(1)(d)	BA	\$81,500	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	<input type="checkbox"/>

Enacted	Sum:	\$4,396,051
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**31 detail records      Sum:      \$4,396,051**

**Balance for Roberti-Z'Berg-Harris grants: Urban:  
\$181**

**Allocation \$: \$30,000,000**

Statewide Set Asides:\* \$619,044

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$5,049,619)

}	Statewide, requiring appropriation (yellow):	\$129,310	DPR admin:	\$158,000
	Statewide, not requiring appropriation (green):	\$276,734	DPR audits:	\$55,000
}	Outyear Support commitments:	\$11,151	Natural Reversions:	(\$5,060,770)
	Outyear Local Asst. commitments	\$0	'Support: 00-01 to '14-15	\$1,466,438.90 and LA
	Cap. Outlay \$ to complete started projects:	\$0		\$3,594,331.

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$57,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$450,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$69,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$10,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$58,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$2,927	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$58,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>



Enacted	2006-07	2006-07	3790-001-0005		BA	\$53,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005		CS	\$2,806	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005		BA	\$86,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005		BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005		BA	\$55,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005		BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005		BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005		BA	\$29,964	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$897,903	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$9,749	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$15,890	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$9,749	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$9,418	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$20,627	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$11,152	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$11,152	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	\$28,339,000	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion not reappropriated	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-101-0005	(1)(d)	BA	\$3,183,882	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	<input type="checkbox"/>
		Enacted		Sum:		\$34,429,219			

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33 detail records      Sum:      \$34,429,219

**Balance for Roberti-Z'Berg-Harris grants: Non-Urban:**  
**\$1,356**

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**Summary for Section: g**

<b>Allocation:</b>	<b>\$200,000,000</b>
<b>Set Asides:</b>	<b>\$4,124,961</b>
<b>Outyears:</b>	<b>(\$23,761,941)</b>
<b>Enacted/Proposed:</b>	<b>\$219,627,944</b>
<b>Balance:</b>	<b>\$9,036</b>

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**Section: PRC § 5096.310 ( h ) Dept: Parks**

**Allocation: Riparian/Riverine grants**

**Section/Subsection: PRC § 5096.310 ( h ) /**

**Allocation \$: \$10,000,000**

Statewide Set Asides:\* \$206,348

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$4,399,166)

Statewide, requiring appropriation (yellow): \$43,103 DPR admin: \$53,000  
 Statewide, not requiring appropriation (green): \$92,245 DPR audits: \$18,000

Outyear Support commitments: \$3,717 Natural Reversions: (\$4,402,883)  
 Outyear Local Asst. commitments \$0

Support: '00-01 to '04-05 \$50,935. '05-06 \$3,672; '06-07 \$1,250; '07-08 \$5,539; '08-09 \$3,589; '09-10 \$6,405, 10-11 \$22,093, 11-12 \$7,999, 12-13 \$10,843, 13-14 \$65.70, 14-15 \$452.26. LA: '02-03 \$2,898,660, 10-11 \$1,391,380.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3790-001-0005		BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005		BA	\$24,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005		BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005		BA	\$14,247	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$1,161,552	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1,019,658	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$3,140	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$6,876	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-0005	(1)(b)	BA	\$9,446,000	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-0005	(1)(b)	BA	\$1,514,848	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-0005	(1)(b)	BA	\$381,153	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-101-0005	(1)	BA	\$381,000	Recreational Grants: City of Pasadena, Westside Perimeter Trail Project	Riparian/Riverine grants	<input type="checkbox"/>

Enacted	Sum:	\$14,192,366
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**28 detail records      Sum:      \$14,192,366**

**Balance for Riparian/Riverine grants:**

**\$452**

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**Summary for Section: h**

<b>Allocation:</b>	<b>\$10,000,000</b>
<b>Set Asides:</b>	<b>\$206,348</b>
<b>Outyears:</b>	<b>(\$4,399,166)</b>
<b>Enacted/Proposed:</b>	<b>\$14,192,366</b>
<b>Balance:</b>	<b>\$452</b>

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**Allocation: Trails grants - unspecified**

**Section/Subsection: PRC § 5096.310 ( i ) / reference 1**

**Allocation \$: \$7,225,000**

Statewide Set Asides:\* \$148,819

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$380,064)

Statewide, requiring appropriation (yellow): \$30,955 DPR admin: \$38,000  
 Statewide, not requiring appropriation (green): \$66,864 DPR audits: \$13,000

Outyear Support commitments: \$2,686 Natural Reversions: (\$382,750)  
 Outyear Local Asst. commitments \$0  
 Support: '00-01 \$10,388 and \$300,000 (LA); '01-02 \$1,538; '02-03 \$10,482; '03-04 \$8,565; '04-05 \$7,689; '05-06 \$2,926; '06-07 \$1,621; '07-08 \$4,049. SO '08-09 \$2,420; '09-10 \$4,622, 10-11 \$16,622, 11-12 \$5,555, 12-13 \$5,946, 14-15 \$326.63.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$707	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3790-001-0005		BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005		BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005		BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005		BA	\$8,406	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$415,519	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$2,348	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$5,982	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$2,348	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$2,268	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$4,968	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$2,686	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$2,686	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(1)(c)	BA	\$1,699,999	Non-motorized Trails Grants (unspecified)	Non-motorized Trails Grants (unspecified)	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(1)(c)	BA	\$40,001	San Dieguito River Park Joint Powers Authority	San Dieguito River Park Joint Powers Authority: portion reappropriated	<input type="checkbox"/>
Enacted	2000-01	2009-10	3790-102-0005	(a)(1)(c)	BA	\$0	San Dieguito River Park Joint Powers Authority: Reversion	San Dieguito River Park Joint Powers Authority: portion reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(4)(a)	BA	\$285,000	City of Lafayette: Construct pedestrian bridge	City of Lafayette: construct pedestrian bridge	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(4)(b)	BA	\$1,800,000	City of Los Banos: Downtown revitalization	City of Los Banos: Downtown revitalization	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(4)(c)	BA	\$3,000,000	City of Redding: expand bike and walk trail along Sac River	City of Redding: expand bike and walk trail along Sac River	<input type="checkbox"/>
			Enacted	Sum:		\$7,455,918			



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30 detail records      **Sum:**      \$7,455,918

**Balance for Trails grants - unspecified:**  
\$327

**Allocation: Trail Grant to East Bay/Iron Horse Trail**

**Section/Subsection: PRC § 5096.310 ( i ) / reference 2**

<b>Allocation \$:</b>	<b>\$275,000</b>				
Statewide Set Asides:*	\$5,692	} Statewide, requiring appropriation (yellow):	\$1,123	DPR admin:	\$2,000
			} Statewide, not requiring appropriation (green):	\$2,569	DPR audits:
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$5,372)	} Outyear Support commitments:	\$103	Natural Reversions:	(\$5,475)
			} Outyear Local Asst. commitments	\$0	Support: '01-02 \$416; '02-03 \$752; '03-04 \$641;
					'04-05 \$784; '05-06 \$578; '07-08 \$355; '08-09
				\$521; '09-10 \$681, 10-11 \$68, 11-12 \$300, 12-13	
				\$367.16, 14-15 \$12.06.	
		Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$0	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$51	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$120	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$355	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$461	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$4,416	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$89	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$607	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$89	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$86	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$190	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$102	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$102	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(7)	BA	\$260,000	EBRPD: Completion of Iron Horse Trail	EBRPD: Completion of Iron Horse Trail	<input type="checkbox"/>

Enacted	Sum:	\$274,668
<b>22 detail records</b>	<b>Sum:</b>	<b>\$274,668</b>

**Balance for Trail Grant to East Bay/Iron Horse Trail:**  
**\$12**

**Allocation: Trail Grant to Concord**

**Section/Subsection: PRC § 5096.310 ( i ) / reference 3**

<b>Allocation \$:</b>	<b>\$1,000,000</b>					
Statewide Set Asides:*	\$21,334	}	Statewide, requiring appropriation (yellow):	\$4,810	DPR admin:	\$5,000
			Statewide, not requiring appropriation (green):	\$9,524	DPR audits:	\$2,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$8,820)	}	Outyear Support commitments:	\$371	Natural Reversions:	(\$9,191)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$1,363; '02-03 \$1,098; '03-04 \$694; '04-05 \$1,130; '05-06 \$467; '06-07 \$425; '07-08 \$654; '08-09 \$259; '09-10 \$840, 10-11 \$1,762, 11-12 \$454, 14-15 \$45.23	
Cap. Outlay \$ to complete started projects:				\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$101	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$1,953	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$654	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$229	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$15,871	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$325	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$237	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$325	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$314	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$688	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$372	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$372	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(6)	BA	\$945,000	EBRPD: Completion of Bike Trail in City of Concord	EBRPD: Completion of Bike Trail in City of Concord	<input type="checkbox"/>

Enacted	Sum:	\$987,441
<b>23 detail records</b>	<b>Sum:</b>	<b>\$987,441</b>

**Balance for Trail Grant to Concord:**  
**\$45**

**Allocation: Trail Grant to Whittier**

**Section/Subsection: PRC § 5096.310 ( i ) / reference 4**

<b>Allocation \$:</b>	<b>\$1,500,000</b>	}	Statewide, requiring appropriation (yellow):	\$6,215	DPR admin:	\$8,000
Statewide Set Asides:*	\$30,502		Statewide, not requiring appropriation (green):	\$13,287	DPR audits:	\$3,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$18,023)	}	Outyear Support commitments:	\$557	Natural Reversions:	(\$18,580)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,250; '01-02 \$816; '02-03 \$2,647; '03-04 \$2,041; '04-05 \$1,695; '05-06 \$701; '06-07 \$638; '07-08 \$481; '08-09 \$388; '09-10 \$1,261, 10-11 \$3,714, 11-12 \$1,817, 13-14 \$65.69, 14-15 \$67.34.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$152	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$2,117	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$343	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$25,329	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$487	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$487	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$470	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$952	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$558	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$558	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(12)	BA	\$1,417,000	City of Whittier: Completion of bicycle and pedestrian trail systems	City of Whittier: Completion of bicycle and pedestrian trail systems	<input type="checkbox"/>

Enacted	Sum:	\$1,487,454
<b>24 detail records</b>	<b>Sum:</b>	<b>\$1,487,454</b>

**Balance for Trail Grant to Whittier:**  
**\$67**

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**Summary for Section: i**

<b>Allocation:</b>	<b>\$10,000,000</b>
<b>Set Asides:</b>	<b>\$206,347</b>
<b>Outyears:</b>	<b>(\$412,279)</b>
<b>Enacted/Proposed:</b>	<b>\$10,205,481</b>
<b>Balance:</b>	<b>\$451</b>

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**Section: PRC § 5096.310 ( j ) Dept: Parks**

**Allocation: Murray-Hayden grants: Noncompetitive**

**Section/Subsection: PRC § 5096.310 ( j ) /**

**Allocation \$: \$50,000,000**

Statewide Set Asides:\* \$1,030,741

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$4,484,577)

}	Statewide, requiring appropriation (yellow):	\$215,517	DPR admin:	\$264,000
	Statewide, not requiring appropriation (green):	\$460,224	DPR audits:	\$91,000
}	Outyear Support commitments:	\$18,586	Natural Reversions:	(\$4,503,163)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$561,423.70; LA:
	Cap. Outlay \$ to complete started projects:	\$0		\$3,941,739.20

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$94,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$96,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$4,845	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2000-01	2004-05	9671-504-0005	SL	\$245,438	Transfer to CA Victim Compensation and Government Claims Board; Claim to the City of Hermosa Beach, Claim No. G540964	Calif. Victim Comp claim to City of Hermosa Beach <input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$98,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-0005	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$142,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2007-08	9671-507-0005	SL	\$239,011	Transfer to CA Victim Comp and Government Claims Board; Claim to the City St Helena, Claim No. G559043	Calif. Victim Comp claim to City of St Helena	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$103,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$92,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$121,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$51,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$62,396	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$4,634,614	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005	BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	PRC 5096.3075	STAT (Bond)	(\$2,717,000)	Transfer to 5096.310(a), unspecified - Transfer back from A Unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	\$39,854	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1) BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1) BA	\$15,697	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1) BA	\$34,378	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1) BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1) BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2014-15	2014-15	3790-101-0005	(1)	BA	\$2,717,000	Grants to City of Calexico and the Calexico Unified School District for the design, planning, and construction of recreational pool facilities	Grants to City of Calexico and the Calexico Unified School District for the design, planning, and construction of recreational pool facilities	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(a)	BA	\$142,000	City & County of San Francisco: Coleman Children & Youth Community Center	City & County of San Francisco: Coleman Children & Youth Community Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ax)	BA	\$568,000	City of Oakland: West Oakland Playgrounds	City of Oakland: West Oakland Playgrounds	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ay)	BA	\$946,000	City of Pico Rivera: Rio Honda Park	City of Pico Rivera: Rio Honda Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(b)	BA	\$189,000	City & County of San Francisco: Youth Mural Art Project in Bayview-Hunters Point	City & County of San Francisco: Youth Mural Art Project in Bayview-Hunters Point	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(bx)	BA	\$662,000	City of Los Angeles: Hansen Dam Bluffs	City of Los Angeles: Hansen Dam Bluffs	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(by)	BA	\$946,000	City of Los Angeles: Blythe Street expansion	City of Los Angeles: Blythe Street expansion	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(c)	BA	\$378,000	City of Richmond: Richmond Natatorium, seismic retrofit	City of Richmond: Richmond Natatorium, seismic retrofit	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(cx)	BA	\$780,000	County of Los Angeles: Ted Watkins Park	County of Los Angeles: Ted Watkins Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(cy)	BA	\$946,000	City of Baldwin Park: Teen Center	City of Baldwin Park: Teen Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(d)	BA	\$378,000	City of El Monte: Construction of Youth Learning/Activity Center	City of El Monte: Construction of Youth Learning/Activity Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dx)	BA	\$946,000	Santa Monica Mountains Conservancy: Compton-Slauson Natural Park	Santa Monica Mountains Conservancy: Compton-Slauson Natural Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dy)	BA	\$403,255	City of Los Angeles: South Central Sport Center	City of Los Angeles: South Central Sport Center: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dy)	BA	\$826,745	City of Los Angeles: South Central Sport Center	City of Los Angeles: South Central Sport Center: Portion reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(e)	BA	\$378,000	City of Glendale: South Glendale mini-park development	City of Glendale: South Glendale mini-park development	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ex)	BA	\$1,419,000	City of Oakland: Sanborn Park	City of Oakland: Sanborn Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ey)	BA	\$1,272,000	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(f)	BA	\$378,000	City of Inglewood: Edward Vincent Park	City of Inglewood: Edward Vincent Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(fx)	BA	\$1,419,000	City of Oakland: Union Point Park	City of Oakland: Union Point Park	<input type="checkbox"/>

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(fy)	BA	\$1,892,000	Los Angeles Conservation Corps: Youth Center	Los Angeles Conservation Corps: Youth Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(g)	BA	\$378,000	City of San Diego: Joint-use facility at La Mirada w/ San Ysidro School Dist.	City of San Diego: Joint-use facility at La Mirada w/ San Ysidro School Dist.	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(gx)	BA	\$1,892,000	City of San Diego: North Chollas Park	City of San Diego: North Chollas Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(gy)	BA	\$76,000	City of Whittier: Children's wading pool reconstruction at Friends Park	City of Whittier: Children's wading pool reconstruction at Friends Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(h)	BA	\$473,000	Sacramento Boys & Girls Club: Construct facility in South Sac.	Sacramento Boys & Girls Club: Construct facility in South Sac.	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(hx)	BA	\$2,365,000	City of Maywood: Los Angeles River Parkway	City of Maywood: Los Angeles River Parkway	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(i)	BA	\$492,000	City of Huntington Park: Regional Community Youth Center	City of Huntington Park: Regional Community Youth Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ix)	BA	\$4,018,271	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park : Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ix)	BA	\$711,729	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park: Portion IS reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(j)	BA	\$142,494	City of Los Angeles: Blythe Street Pocket Park	City of Los Angeles: Blythe Street Pocket Park; Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(j)	BA	\$377,506	City of Los Angeles: Blythe Street Pocket Park	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(jx)	BA	\$32,000	City of San Diego: Paradise Park Project	City of San Diego: Paradise Park Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(k)	BA	\$709,000	City of Fontana: Center City park acquisition	City of Fontana: Center City park acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(kx)	BA	\$38,000	City of Lemon Grove: Berry Street Park	City of Lemon Grove: Berry Street Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(kx1)	BA	\$90,000	City of Imperial Beach Sports Park	City of Imperial Beach Sports Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(l)	BA	\$709,000	Fresno Metropolitan Flood Control District: Construct park in specific area	Fresno Metropolitan Flood Control District: Construct park in specific area	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(lx)	BA	\$213,000	County of San Diego: Lamar Street Park	County of San Diego: Lamar Street Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(m)	BA	\$94,600	City of Los Angeles: Renovation of Brand Park:	City of Los Angeles: Renovation of Brand Park: Portion NOT reappropriated	<input type="checkbox"/>

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(m)	BA	\$851,400	City of Los Angeles: Renovation of Brand Park:	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(mx)	BA	\$236,000	City of East Palo Alto: Youth Center	City of East Palo Alto: Youth Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(mx)	BA	\$284,000	City of San Diego: Boys & Girls Clubs, construct Linda Vista Teen Center	City of San Diego: Boys & Girls Clubs, construct Linda Vista Teen Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(n)	BA	\$946,000	Boys & Girls Club of Hayward: Construction of 20,000-square-foot facility	Boys & Girls Club of Hayward: Construction of 20,000-square-foot facility	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(nx)	BA	\$284,000	City of Chula Vista: Greg Rogers Park	City of Chula Vista: Greg Rogers Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(o)	BA	\$946,000	City of Los Angeles: San Pedro park improvements	City of Los Angeles: San Pedro park improvements	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ox)	BA	\$331,000	City of East Palo Alto: Bell Street Park	City of East Palo Alto: Bell Street Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(p)	BA	\$1,419,000	City of Los Angeles: Juntos Park: development at acquired parcel for new park	City of Los Angeles: Juntos Park: development at acquired parcel for new park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(px)	BA	\$331,000	City of East Palo Alto: Martin Luther King-Jack Farrell Park	City of East Palo Alto: Martin Luther King-Jack Farrell Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(px1)	BA	\$473,000	City of Stanton: Stanton Park	City of Stanton: Stanton Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(q)	BA	\$346,262	City of Los Angeles: Community Build Youth Center	City of Los Angeles: Community Build Youth Center; Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(q)	BA	\$1,545,738	City of Los Angeles: Community Build Youth Center	City of Los Angeles: Community Build Youth Center; Portion reappropriated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(qx)	BA	\$378,000	City of Huntington Park: Bonelli Regional Youth Center	City of Huntington Park: Bonelli Regional Youth Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(r)	BA	\$236,000	City of Fresno: Acq. Palm Lakes Golf Course for Fresno Junior Golf	City of Fresno: Acq. Palm Lakes Golf Course for Fresno Junior Golf	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(rx)	BA	\$473,000	City of Huntington Park: Park Improvement Project	City of Huntington Park: Park Improvement Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(s)	BA	\$236,000	City of Buena Park: Community park enhancements of deteriorated facilities	City of Buena Park: Community park enhancements of deteriorated facilities	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(sx)	BA	\$473,000	Tree People Two	Tree People Two	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(t)	BA	\$615,000	City of Garden Grove: Village Green Park improvements	City of Garden Grove: Village Green Park improvements	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(tx)	BA	\$473,000	City of San Diego: Bay Terrace School Joint Use Facility	City of San Diego: Bay Terrace School Joint Use Facility	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(u)	BA	\$709,000	City of Westminster: Youth Activity Center Program Expansions	City of Westminster: Youth Activity Center Program Expansions	<input type="checkbox"/>

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ux)	BA	\$473,000	County of San Diego: Bancroft Park acquisition	County of San Diego: Bancroft Park acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(v)	BA	\$709,000	City of La Puente: Youth Learning/Activity Center	City of La Puente: Youth Learning/Activity Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(vx)	BA	\$473,000	YMCA of San Diego County: Border View expansion	YMCA of San Diego County: Border View expansion	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(w)	BA	\$946,000	City of Lancaster: Whit B. Carter Park Development Project	City of Lancaster: Whit B. Carter Park Development Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(wx)	BA	\$473,000	City of Oakland: Studio Recreational Center in North Oakland	City of Oakland: Studio Recreational Center in North Oakland	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(x)	BA	\$1,041,000	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(xx)	BA	\$709,000	City of Stockton: Van Buskirk Community Center: gymnasium construction	City of Stockton: Van Buskirk Community Center: gymnasium construction	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(y)	BA	\$305,000	City of Los Angeles: Soccer Complex	City of Los Angeles: Soccer Complex	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(yx)	BA	\$709,000	City of Fontana: Center City park acquisition	City of Fontana: Center City park acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(yx1)	BA	\$804,000	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	<input type="checkbox"/>
Enacted	2000-01	2004-05	3790-102-0005	(a)(5)(yx1)	BA	(\$245,438)	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	<input type="checkbox"/>
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(yx1)	BA	(\$239,011)	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(z)	BA	\$378,000	City & County of San Francisco: India Basin Shoreline Park	City & County of San Francisco: India Basin Shoreline Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(zx)	BA	\$946,000	City of Bell: Bell Park Improvement Project	City of Bell: Bell Park Improvement Project	<input type="checkbox"/>

Enacted	Sum:	\$53,345,452
<b>101 detail records</b>	<b>Sum:</b>	<b>\$53,345,452</b>

**Balance for Murray-Hayden grants: Noncompetitive:**  
**\$108,384**

**Allocation: Murray-Hayden grants: Competitive**

**Section/Subsection: PRC § 5096.310 ( j ) / .348(b)(1)**

**Allocation \$: \$50,000,000**

Statewide Set Asides:\* \$1,031,741

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$5,514,596)

}	Statewide, requiring appropriation (yellow):	\$216,517	DPR admin:	\$263,000
	Statewide, not requiring appropriation (green):	\$460,224	DPR audits:	\$92,000
}	Outyear Support commitments:	\$18,586	Natural Reversions:	(\$5,533,182)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$558,294.31; LA: \$4,627,577.10, LA: 01-02 Refund to reverted \$347,311.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$93,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$115,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$4,794	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$98,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$142,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$104,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3790-001-0005		BA	\$92,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005		BA	\$121,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005		BA	\$51,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005		BA	\$59,318	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$3,579,955	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$36,475	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$15,697	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$34,378	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$43,723,628	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion NOT reappropriated	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$700,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$100,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Girls Today Women Tomorrow	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$1,849,662	Rec. Grants: M.H. Urban Parks and Youth Services Program--People Coordinated Services of Southern California for the Youth and Family Center	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	<input type="checkbox"/>



Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$617,915	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--City of San Pablo for Wanlass Park	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$240,795	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Door of Hope Community Center	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-101-0005	(1)(a)	BA	\$1,850,000	Recreational Grants: MH Urban Parks and Youth Services Program--People Coordinated Services of Southern California	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program	<input type="checkbox"/>

Enacted	Sum:	\$54,133,285
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**34 detail records      Sum:      \$54,133,285**

**Balance for Murray-Hayden grants: Competitive:  
\$349,570**

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**Summary for Section: j**

<b>Allocation:</b>	<b>\$100,000,000</b>
<b>Set Asides:</b>	<b>\$2,062,482</b>
<b>Outyears:</b>	<b>(\$9,999,173)</b>
<b>Enacted/Proposed:</b>	<b>\$107,478,737</b>
<b>Balance:</b>	<b>\$457,954</b>

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**Section: PRC § 5096.310 ( k ) Dept: CCC**

**Allocation: California Conservation Corps projects**

**Section/Subsection: PRC § 5096.310 ( k ) /**

**Allocation \$: \$2,500,000**

Statewide Set Asides:\* \$33,837

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$111,126)

}	Statewide, requiring appropriation (yellow):	\$11,026	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$22,811	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$111,126)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$45,732; '01-02 \$36,359; '02-03 \$4,659; '03-04 \$19,377; '05/06 \$5,000.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3340-001-0005	BA	\$470,000	Portion of support budget	CCC CO projects	<input type="checkbox"/>
Enacted	2001-02	2001-02	3340-001-0005	BA	\$521,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3340-001-0005	BA	\$524,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-0005	BA	\$524,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-0005	CS	\$8,608	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-0005	BA	\$467,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
				Enacted	Sum:	\$2,532,608		
				8 detail records	Sum:	\$2,532,608		

**Balance for California Conservation Corps projects:**

**\$44,681**

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**Summary for Section: k**

<b>Allocation:</b>	<b>\$2,500,000</b>
<b>Set Asides:</b>	<b>\$33,837</b>
<b>Outyears:</b>	<b>(\$111,126)</b>
<b>Enacted/Proposed:</b>	<b>\$2,532,608</b>
<b>Balance:</b>	<b>\$44,681</b>

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**Section: PRC § 5096.310 ( 1 ) Dept: Parks**

**Allocation: Zoos and aquariums**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.339(a)(1)**

**Allocation \$: \$6,125,000**

Statewide Set Asides:\* \$126,050

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$76,940)

}	Statewide, requiring appropriation (yellow):	\$26,463	DPR admin:	\$32,000
	Statewide, not requiring appropriation (green):	\$56,587	DPR audits:	\$11,000
}	Outyear Support commitments:	\$2,277	Natural Reversions:	(\$79,217)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$65,514.25. 'LA 09-10
	Cap. Outlay \$ to complete started projects:	\$0		\$13,703.

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$606	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$4,769	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$114,669	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$1,990	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1,964	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$1,990	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$1,922	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$4,211	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$2,277	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$2,277	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(d)	BA	\$5,786,000	Recreational Grants: Zoos and Aquariums	Recreational Grants: Zoos and Aquariums	<input type="checkbox"/>
Enacted	2001-02	2009-10	3790-101-0005	(1)(d)	BA	(\$132,764)	Recreational Grants: Zoos and Aquariums; Reversion	Recreational Grants: Zoos and Aquariums	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-101-0005	(1)(e)	BA	\$132,703	Recreational Grants: Zoos and Aquariums	Recreational Grants: Zoos and Aquariums	<input type="checkbox"/>

Enacted	Sum:	\$6,075,614
<b>26 detail records</b>	<b>Sum:</b>	<b>\$6,075,614</b>

**Balance for Zoos and aquariums:**  
**\$276**

**Allocation: Zoos and aquariums: under \$1M: Folsom**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.339(a)(2)**

<b>Allocation \$:</b>	<b>\$2,000,000</b>						
Statewide Set Asides:*	\$40,670	}	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$10,000	
*Adj. for Statewide Bond Cost Savings, Jan. 2013			Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$4,000	
Future Year Obligations	(\$23,055)	}	Outyear Support commitments:	\$744	Natural Reversions:	(\$23,799)	
			Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$23,798.61	
			Cap. Outlay \$ to complete started projects:	\$0			

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$202	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$1,773	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$33,604	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$650	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$926	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$650	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$628	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$1,375	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$743	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$743	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(2)(c)	BA	\$1,889,000	City of Folsom: Folsom Zoo	City of Folsom: Folsom Zoo	<input type="checkbox"/>
			Enacted		Sum:	\$1,982,294			
			24 detail records		Sum:	\$1,982,294			

**Balance for Zoos and aquariums: under \$1M: Folsom:  
\$91**



**Allocation: Calif. Science Center**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.339(b) reference 1**

<b>Allocation \$:</b>	<b>\$7,000,000</b>	}	Statewide, requiring appropriation (yellow):	\$30,672	DPR admin:	\$37,000
Statewide Set Asides:*	\$145,343		Statewide, not requiring appropriation (green):	\$64,671	DPR audits:	\$13,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$73,759)	}	Outyear Support commitments:	\$2,602	Natural Reversions:	(\$76,361)
			Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$76,361.26
			Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$707	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$20,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$3,554	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$115,243	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$2,275	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$831	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$2,275	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$2,198	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$4,813	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$2,602	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$2,602	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(1)(e)	BA	\$500,000	California Science Center School	California Science Center School	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(2)(e)	BA	\$6,113,000	Calif. Science Center School	Calif. Science Center School	<input type="checkbox"/>

Enacted	Sum:	\$6,928,100
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**26 detail records      Sum:      \$6,928,100**

**Balance for Calif. Science Center:  
\$316**

**Allocation: African-American Museum**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.339(b) reference 2**

<b>Allocation \$:</b>	<b>\$3,000,000</b>	}	Statewide, requiring appropriation (yellow):	\$13,431	DPR admin:	\$16,000
Statewide Set Asides:*	\$62,004		Statewide, not requiring appropriation (green):	\$27,573	DPR audits:	\$5,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$31,377)	}	Outyear Support commitments:	\$1,116	Natural Reversions:	(\$32,493)
			Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$32,492.77
			Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$302	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$1,600	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$49,742	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$975	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$408	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$975	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$942	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$2,063	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$1,115	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,115	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(2)(d)	BA	\$2,834,000	Calif. Science Center: African-American Museum at Exposition Park	Calif. Science Center: African-American Museum at Exposition Park	<input type="checkbox"/>

Enacted	Sum:	\$2,969,237
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**24 detail records      Sum:      \$2,969,237**

**Balance for African-American Museum:**

**\$136**

**Allocation: National Marine Sanctuaries**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.339(c)**

<b>Allocation \$:</b>	<b>\$500,000</b>				
Statewide Set Asides:*	\$11,167	}	Statewide, requiring appropriation (yellow):	\$2,405	DPR admin: \$3,000
			Statewide, not requiring appropriation (green):	\$4,762	DPR audits: \$1,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$4,348)	}	Outyear Support commitments:	\$156	Natural Reversions: (\$4,504)
			Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$4,503.70
			Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$51	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$373	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$267	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$8,525	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$162	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$162	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$156	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$152	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$155	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$155	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6b)(n)	BA	\$472,000	WCB: O'Neil Sea Odyssey	WCB: O'Neil Sea Odyssey	<input type="checkbox"/>
			Enacted		Sum:	\$493,159			
			23 detail records		Sum:	\$493,159			

**Balance for National Marine Sanctuaries:**

**\$22**

**Allocation: Discovery Science Center**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.339(d)(1)**

**Allocation \$: \$10,000,000**

Statewide Set Asides:\* \$206,348

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$104,847)

}	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$53,000
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$18,000
}	Outyear Support commitments:	\$3,716	Natural Reversions:	(\$108,563)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$105,191.76. Ref to Rev. LA '00-01 \$3,370.88.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$24,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$7,831	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$167,446	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$3,862	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$3,140	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$6,875	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(5)	BA	\$9,446,000	Discovery Science Center in Santa Ana: Capital Improvements	Discovery Science Center	<input type="checkbox"/>

Enacted	Sum:	\$9,898,046
<b>25 detail records</b>	<b>Sum:</b>	<b>\$9,898,046</b>

**Balance for Discovery Science Center:**  
**\$453**



**Allocation: California Academy of Sciences**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.339(d)(2)**

**Allocation \$: \$10,000,000**

Statewide Set Asides:\* \$206,348

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$101,712)

}	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$53,000
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$18,000
}	Outyear Support commitments:	\$3,716	Natural Reversions:	(\$105,428)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '13-14	\$105,428.46
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$24,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$7,984	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$164,006	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$4,015	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$3,140	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$6,875	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(2)	BA	\$9,446,000	California Academy of Sciences: Capital Improvements	California Academy of Sciences: Capital Improvements	<input type="checkbox"/>

Enacted	Sum:	\$9,894,912
<b>25 detail records</b>	<b>Sum:</b>	<b>\$9,894,912</b>

**Balance for California Academy of Sciences:**  
**\$452**

**Allocation: Delta Science Center**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.339(d)(3)**

**Allocation \$: \$2,000,000**

Statewide Set Asides:\* \$40,670

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$22,963)

}	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$10,000
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$4,000
}	Outyear Support commitments:	\$743	Natural Reversions:	(\$23,706)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$23,705.90
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$202	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$1,773	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$33,604	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$650	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$834	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$650	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$628	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$1,375	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$743	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$743	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(3)	BA	\$1,889,000	Delta Science Center: Marine and Delta Aquatic Education & Interpretive Programs	Delta Science Center: Marine and Delta Aquatic Education & Interpretive Programs	<input type="checkbox"/>

Enacted	Sum:	\$1,982,202
<b>24 detail records</b>	<b>Sum:</b>	<b>\$1,982,202</b>

**Balance for Delta Science Center:**  
**\$91**

**Allocation \$: \$15,000,000**

Statewide Set Asides:\* \$309,022

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$156,374)

}	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$137,867	DPR audits:	\$27,000
}	Outyear Support commitments:	\$5,576	Natural Reversions:	(\$161,950)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$161,950.20
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,464	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$26,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$43,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$11,532	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$247,177	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$5,581	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$4,708	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$10,313	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(1)	BA	\$14,169,000	Alliance of Redding Museums: Turtle Bay Museum/Arboretum on the River	Alliance of Redding Museums: Turtle Bay Museum/Arboretum on the River	<input type="checkbox"/>

Enacted	Sum:	\$14,846,675
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**25 detail records      Sum:      \$14,846,675**

**Balance for Turtle Bay Museum/Arboretum on the River:**

**\$678**

<b>Allocation \$:</b>	<b>\$4,250,000</b>				
Statewide Set Asides:*	\$87,423	}	Statewide, requiring appropriation (yellow):	\$18,444	DPR admin: \$22,000
			Statewide, not requiring appropriation (green):	\$38,979	DPR audits: \$8,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$44,793)	}	Outyear Support commitments:	\$1,580	Natural Reversions: (\$46,373)
			Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$46,372.68
			Cap. Outlay \$ to complete started projects:	\$0	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$403	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$3,326	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$69,408	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$1,381	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1,863	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$1,381	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$1,334	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$2,922	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$1,580	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,580	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(4)	BA	\$4,015,000	Dept. of Food & Agriculture: Calif. Division of Fairs and Expositions	Dept. of Food & Agriculture: Calif. Division of Fairs and Expositions	<input type="checkbox"/>

Enacted	Sum:	\$4,207,178
24 detail records	Sum:	\$4,207,178

**Balance for Dept. of Food & Agriculture/LA County Fair:**  
**\$192**



**Allocation: Kern County Museum**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.339(d)(6)**

**Allocation \$: \$3,500,000**

Statewide Set Asides:\* \$72,172

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$36,320)

}	Statewide, requiring appropriation (yellow):	\$14,836	DPR admin:	\$18,000
	Statewide, not requiring appropriation (green):	\$32,336	DPR audits:	\$7,000
}	Outyear Support commitments:	\$1,301	Natural Reversions:	(\$37,621)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$37,620.54
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$353	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$2,218	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$58,680	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$1,137	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$356	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$1,137	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$1,098	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$2,407	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$1,302	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,302	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(9)	BA	\$3,306,000	Kern County Museum: enhance 2-acre historical exhibit	Kern County Museum: enhance 2-acre historical exhibit	<input type="checkbox"/>

Enacted	Sum:	\$3,463,990
<b>24 detail records</b>	<b>Sum:</b>	<b>\$3,463,990</b>

**Balance for Kern County Museum:  
\$158**

**Allocation: Urban Centers and educational facilities**

**Section/Subsection: PRC § 5096.310 ( 1 ) / (1)/.340(a)**

**Allocation \$: \$8,125,000**

Statewide Set Asides:\* \$167,720

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$1,268,023)

}	Statewide, requiring appropriation (yellow):	\$35,084	DPR admin:	\$43,000
	Statewide, not requiring appropriation (green):	\$74,636	DPR audits:	\$15,000
}	Outyear Support commitments:	\$3,021	Natural Reversions:	(\$1,271,044)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$89,687.39. LA: '02-03 \$1,074,656.80; 10-11 \$106,700.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$808	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$20,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$7,863	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$136,150	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$2,640	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$110,965	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$2,640	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$2,550	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$5,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$3,020	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$3,020	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-0005	(1)(a)	BA	\$7,675,000	Recreational Grants: Urban Centers and Educational Facilities	Urban Centers and educational facilities	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-0005	(1)(a)	BA	\$1,070,694	Recreational Grants: Urban Centers and Educational Facilities	Urban Centers and educational facilities	<input type="checkbox"/>

Enacted	Sum:	\$9,224,936
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**26 detail records      Sum:      \$9,224,936**

**Balance for Urban Centers and educational facilities:  
\$367**

**Allocation: Soccer and baseball facilities**

**Section/Subsection: PRC § 5096.310 ( 1 ) / ( 2 )**

**Allocation \$: \$15,000,000**

Statewide Set Asides:\* \$310,022

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$568,061)

}	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$138,867	DPR audits:	\$27,000
}	Outyear Support commitments:	\$5,577	Natural Reversions:	(\$573,638)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$166,294.07 LA
	Cap. Outlay \$ to complete started projects:	\$0		\$407,343.89

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,464	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$26,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$43,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$15,876	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$574,178	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$9,923	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$4,708	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$10,313	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(3)(a)	BA	\$200,000	City and County of San Francisco: Youngblood Coleman Soccer Field	City and County of San Francisco: Youngblood Coleman Soccer Field	<input type="checkbox"/>
Enacted	2001-02	2009-10	3790-101-0005	(3)(a)	BA	\$0	City and County of San Francisco: Youngblood Coleman Soccer Field; Reversion	City and County of San Francisco: Youngblood Coleman Soccer Field	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(3)(b)	BA	\$75,000	City of Montclair: Soccer Park	City of Montclair: Soccer Park	<input type="checkbox"/>
Enacted	2001-02	2009-10	3790-101-0005	(3)(b)	BA	\$0	City of Montclair: Soccer Park; Reversion	City of Montclair: Soccer Park	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-101-0005	(3)(c)	BA	\$325,000	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	<input type="checkbox"/>
Enacted	2001-02	2009-10	3790-101-0005	(3)(c)	BA	\$0	Major League Baseball Urban Youth Foundation: Major League Baseball Academy; Reversion	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-101-0005	(1)(b)(2)	BA	\$75,000	City of Montclair: Soccer Park	City of Montclair: Soccer Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ax)	BA	\$250,000	City of Covina: Charter Oak Community Sportscomplex	City of Covina: Charter Oak Community Sportscomplex	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(bx)	BA	\$300,000	City of Grass Valley: Mulcahy Field Complex op'd Alta Vista Neighborhood Group	City of Grass Valley: Mulcahy Field Complex op'd Alta Vista Neighborhood Group	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(cx)	BA	\$500,000	City of La Quinta: Design and construct soccer park	City of La Quinta: Design and construct soccer park	<input type="checkbox"/>

Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(dx)	BA	\$500,000	City of Redding: infrastructure and field improvements for Tiger Field	City of Redding: infrastructure and field improvements for Tiger Field	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ex)	BA	\$500,000	City of Redlands: Redlands Sports Complex	City of Redlands: Redlands Sports Complex	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(fx)	BA	\$500,000	City of Palmdale: Little League & PONY League youth baseball facility imprvmts	City of Palmdale: Little League & PONY League youth baseball facility imprvmts	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(gx)	BA	\$500,000	City of Lancaster: AYSO operated Soccer Org. HQ bldg., National Soccer Complex	City of Lancaster: AYSO operated Soccer Org. HQ bldg., National Soccer Complex	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(hx)	BA	\$20,000	City of Tulare: Lighting, tables, benches for Prosperity Park	City of Tulare: Lighting, tables, benches for Prosperity Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ix)	BA	\$250,000	Town of Danville: turf for Diablo Vista Park	Town of Danville: turf for Diablo Vista Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(jx)	BA	\$289,000	Livermore Area Recreation and Park District: William J. Payne Sports Park	Livermore Area Recreation and Park District: William J. Payne Sports Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(kx)	BA	\$325,000	City of Oakley: build soccer fields	City of Oakley: build soccer fields	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(lx)	BA	\$974,000	City of Orange: soccer field at Rock Creek Park	City of Orange: soccer field at Rock Creek Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(m)	BA	\$1,030,000	City of Lafayette: Construction of multipurpose ballfield facility	City of Lafayette: Construction of multipurpose ballfield facility	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(nx)	BA	\$1,916,000	City of Irvine: Park facility	City of Irvine: Park facility	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(o)	BA	\$50,000	Bakersfield Police Athletic League: Construct multi-use playing field	Bakersfield Police Athletic League: Construct multi-use playing field	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ox)	BA	\$2,000,000	City of Redlands: design and dev. major sports complex	City of Redlands: design and dev. major sports complex	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(p)	BA	\$175,000	Merced High Dugout Club: Merced High School Baseball Field Lights	Merced High Dugout Club: Merced High School Baseball Field Lights	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(q)	BA	\$300,000	Coalinga-Huron Parks and Recreation District: Joint use sports complex	Coalinga-Huron Parks and Recreation District: Joint use sports complex	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(r )	BA	\$300,000	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	<input type="checkbox"/>
Enacted	2000-01	2009-10	3790-102-0005	(a)(6c)(r )	BA	\$0	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields: Reversion	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(s)	BA	\$315,000	City of Bellflower: Refurbish and upgrade fields, etc: Thompson, Simms, Caruther	City of Bellflower: Refurbish and upgrade fields, etc: Thompson, Simms, Caruther	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(t)	BA	\$325,000	City of Downey: Refurbish & upgrade soccer, baseball and softball fields	City of Downey: Refurbish & upgrade soccer, baseball and softball fields	<input type="checkbox"/>

Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(u)	BA	\$350,000	County of San Diego: Lighting soccer and athletic field in Borrego Springs	County of San Diego: Lighting soccer and athletic field in Borrego Springs	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(v)	BA	\$1,200,000	Turlock Regional Sports Complex Foundation: purchase & construct sports complex	Turlock Regional Sports Complex Foundation: purchase & construct sports complex	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(w)	BA	\$100,000	City of Oakley: Little League operated field restroom project	City of Oakley: Little League operated field restroom project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(x)	BA	\$200,000	City of Tulare: AYSO operated Elk Bayou Soccer Complex	City of Tulare: AYSO operated Elk Bayou Soccer Complex	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(y)	BA	\$200,000	King City: King City Community Park AYSO operated	King City: King City Community Park AYSO operated	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(z)	BA	\$200,000	City of San Diego: AYSO operated Rancho Bernardo soccer fields	City of San Diego: AYSO operated Rancho Bernardo soccer fields	<input type="checkbox"/>

Enacted	Sum:	\$15,257,362
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**59 detail records      Sum:      \$15,257,362**

**Balance for Soccer and baseball facilities:**

**\$677**



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**Summary for Section: 1**

<b>Allocation:</b>	<b>\$86,500,000</b>
<b>Set Asides:</b>	<b>\$1,784,959</b>
<b>Outyears:</b>	<b>(\$2,512,571)</b>
<b>Enacted/Proposed:</b>	<b>\$87,223,705</b>
<b>Balance:</b>	<b>\$3,908</b>

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**Section: PRC § 5096.310 ( m ) Dept: WCB**

**Allocation: Central Valley Habitat Joint Venture Wetlands Habitat**

**Section/Subsection: PRC § 5096.310 ( m ) / .350(a)(1)(A)**

<b>Allocation \$:</b>	<b>\$5,000,000</b>	}	Statewide, requiring appropriation (yellow):	\$21,052	DPR admin:	\$0
Statewide Set Asides:*	\$67,674		Statewide, not requiring appropriation (green):	\$46,622	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$74,324)	}	Outyear Support commitments:	\$28,184	Natural Reversions:	(\$102,508)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '07-08 \$1,849; '09-10 \$25,796; 10-11 \$32,016; 11-12 \$33,827.	
			Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$4,821,010	Central Valley Habitat Joint Venture Wetlands Habitat	Central Valley Habitat Joint Venture Wetlands Habitat	<input type="checkbox"/>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$178,990	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	CS	\$46	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	CS	(\$2,578)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	BA	\$42,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	CS	(\$1,617)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	3640-001-0005		CS	\$88	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005		CS	\$561	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-0005		CS	(\$200)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-0005		BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$16,640	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-0005	(1)	CS	\$6,000	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3640-001-0005	(1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
			Enacted		Sum:	\$5,185,640			
			<b>21 detail records</b>		<b>Sum:</b>	<b>\$5,185,640</b>			

**Balance for Central Valley Habitat Joint Venture Wetlands Habitat:**

**(\$178,990)**

**Allocation: Outside the Sacramento-San Joaquin Valley Wetlands Habitat Section/Subsection: PRC § 5096.310 ( m ) / .350(a)(1)(B)**

<b>Allocation \$:</b>	<b>\$5,000,000</b>	} Statewide, requiring appropriation (yellow):	\$21,052	DPR admin:	\$0
Statewide Set Asides:*	\$67,674		} Statewide, not requiring appropriation (green):	\$46,622	DPR audits:
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$75,053)	} Outyear Support commitments:	\$27,454	Natural Reversions:	(\$102,507)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '07-08 \$1,849; '09-10 \$25,796; 10-11 \$32,015; 11-12 \$33,828.
Cap. Outlay \$ to complete started projects:			\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$172,260	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$4,827,740	Wetlands Habitat outside the Sacramento-San Joaquin Valley	Wetlands Habitat outside the Sacramento-San Joaquin Valley	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	CS	\$46	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	CS	(\$2,578)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	BA	\$42,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	CS	(\$1,617)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	CS	\$87	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	CS	\$361	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2011-12	2011-12	3640-001-0005		BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$16,640	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3640-001-0005	(1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
			Enacted		Sum:	\$5,179,639			
			20 detail records		Sum:	\$5,179,639			

**Balance for Outside the Sacramento-San Joaquin Valley  
Wetlands Habitat:**

**(\$172,260)**

**Allocation: Riparian habitat and watershed conservation programs**

**Section/Subsection: PRC § 5096.310 ( m ) / .350(a)(2)**

**Allocation \$: \$10,000,000**

Statewide Set Asides:\* \$135,348

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$178,062)

Statewide, requiring appropriation (yellow): \$43,103 DPR admin: \$0  
 Statewide, not requiring appropriation (green): \$92,245 DPR audits: \$0

Outyear Support commitments: \$27,454 Natural Reversions: (\$205,516)  
 Outyear Local Asst. commitments \$0 Support: '00-01 \$5,833; '01-02 \$3,657; '02-03 \$8,548; '07-08 \$3,698; '09-10 \$51,593; 10-11 \$64,531, 11-12 \$67,656.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$303,065	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	BA	\$16,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$347)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$9,696,935	Riparian habitat and watershed conservation programs	Riparian habitat and watershed conservation programs	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	CS	\$326	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	CS	\$1,620	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	BA	\$84,400	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	CS	\$94	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	CS	(\$5,157)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	BA	\$84,500	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	CS	(\$3,235)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-0005	CS	(\$400)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	CS	\$175	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	3640-001-0005		CS	\$1,123	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-0005		BA	\$84,400	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$33,280	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3640-001-0005	(1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
			Enacted		Sum:	\$10,345,779			
			20 detail records		Sum:	\$10,345,779			

**Balance for Riparian habitat and watershed conservation programs:**

**(\$303,065)**

**Allocation: *Habitat for threatened and endangered species and recovery - unspecified***

**Section/Subsection: *PRC § 5096.310 ( m ) / .350(a)(3) reference 1***

**Allocation \$: \$40,000,000**

Statewide Set Asides:\* \$541,392

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$439,988)

}	Statewide, requiring appropriation (yellow):	\$173,413	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$367,979	DPR audits:	\$0
}	Outyear Support commitments:	\$27,454	Natural Reversions:	(\$467,442)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$23,333; '01-02 \$14,630; '02-03 \$34,194; '06-07 \$27,625; '08-09 \$8,352.. Cap. outlay: '00-01 \$344,675; '07-08 \$14,633	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-001-0005	BA	\$63,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$387)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	BA	\$55,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	CS	\$2,304	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	BA	\$59,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	CS	(\$517)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-0005	BA	\$35,165	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-0005	CS	\$1,530	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	BA	\$31,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	CS	\$659	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-0005	BA	\$17,077	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-0005	CS	(\$144)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1) BA	\$5,600	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1) CS	\$549	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-0005	(1) BA	\$15,908	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-301-0005	(a)(2) BA	\$500,000	Cosumnes River Corridor	Cosumnes River Corridor	<input type="checkbox"/>
Enacted	2000-01	2000-01	3640-301-0005	(a)(3) BA	\$750,000	Lassen Foothills/Gray Davis Dye Creek Preserve	Lassen Foothills/Gray Davis Dye Creek Preserve	<input type="checkbox"/>



Enacted	2000-01	2000-01	3640-301-0005	(b)	BA	\$36,750,000	WCB Projects (unscheduled)	Habitat for threatened	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	\$985,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>
Enacted	2017-18	2017-18	3640-301-0005	(1)	BA	\$595,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>
						Enacted	Sum:	\$39,865,744	
						25 detail records	Sum:	\$39,865,744	

**Balance for Habitat for threatened and endangered species and recovery - unspecified:**

**\$32,852**

**Allocation: Specified Central Coast listed species**

**Section/Subsection: PRC § 5096.310 ( m ) / .350(a)(3) reference 2**

<b>Allocation \$:</b>	<b>\$5,000,000</b>	} Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$0
Statewide Set Asides:*	\$67,674		} Statewide, not requiring appropriation (green):	\$45,622	DPR audits:
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$2,229,982)	} Outyear Support commitments:	\$9,000	Natural Reversions:	(\$2,238,982)
			} Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '06-07 \$3,453; '07-08 \$1,887; '08-09 \$2,387. Cap. outlay: '00-01 \$2,222,235.
Cap. Outlay \$ to complete started projects:				\$0	

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-0005	BA	\$4,396	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-0005	CS	\$191	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	CS	\$83	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-0005	BA	\$4,881	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-0005	CS	(\$42)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1) BA	\$0	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1) CS	\$82	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-0005	(1) BA	\$2,383	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-301-0005	(b) BA	\$4,750,000	WCB Projects (unscheduled)	WCB Projects (unscheduled)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-301-0005	(1) BA	\$2,269,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>
Enacted	2017-18	2017-18	3640-301-0005	(1) BA	\$105,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>

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Enacted	Sum:	\$7,162,274
22 detail records	Sum:	\$7,162,274

**Balance for Specified Central Coast listed species:**

**\$34**

**Allocation: Forest lands - unspecified**

**Section/Subsection: PRC § 5096.310 ( m ) / .350(a)(4) reference 2**

**Allocation \$: \$8,000,000**

Statewide Set Asides:\* \$108,679

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations \$11,251

}	Statewide, requiring appropriation (yellow):	\$34,483	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$74,196	DPR audits:	\$0
}	Outyear Support commitments:	\$28,454	Natural Reversions:	(\$17,203)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$4,666; '01-02 \$2,926; '02-03 \$6,838; '07-08 \$2,773.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$202,209	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$7,797,791	Forest lands - unspecified	Forest lands - unspecified	<input type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$478)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	BA	\$11,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	CS	\$461	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	BA	\$11,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	CS	\$696	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005 (1)	BA	\$26,600	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3640-001-0005 (1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
			Enacted	Sum:	\$8,082,279			
				<b>11 detail records</b>	<b>Sum:</b>	<b>\$8,082,279</b>		

**Balance for Forest lands - unspecified:**  
**(\$202,209)**

**Allocation: Oak woodlands**

**Section/Subsection: PRC § 5096.310 ( m ) / .350(a)(4)  
reference 3**

**Allocation \$: \$5,000,000**

Statewide Set Asides:\* \$67,674

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations \$16,586

}	Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$45,622	DPR audits:	\$0
}	Outyear Support commitments:	\$27,454	Natural Reversions:	(\$10,868)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '07-08 1,849.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$141,200	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>	
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$4,858,800	Oak woodlands	Oak woodlands	<input type="checkbox"/>	
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3640-001-0005 (1)	BA	\$16,640	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2019-20	2019-20	3640-001-0005 (1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
			Enacted	Sum:	\$5,056,940				
				<b>11 detail records</b>	<b>Sum:</b>	<b>\$5,056,940</b>			

**Balance for Oak woodlands:  
(\$141,200)**

**Allocation: Match for threatened, endangered, protected projects (partnerships)**      **Section/Subsection: PRC § 5096.310 ( m ) / .350(a)(5)**

<b>Allocation \$:</b>	<b>\$82,500,000</b>	} Statewide, requiring appropriation (yellow):	\$356,852	DPR admin:	\$0
Statewide Set Asides:*	\$1,116,621		} Statewide, not requiring appropriation (green):	\$759,769	DPR audits:
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$5,450,337)	} Outyear Support commitments:	\$30,454	Natural Reversions:	(\$5,480,791)
			} Outyear Local Asst. commitments	\$0	Support: '00-01 \$48,123; '01-02 \$30,175; '02-03 \$70,520; '06-07 \$56,976; '07-08 \$30,958; '08-09 \$92,463. Cap. outlay: '00-01 \$4,904,873; refund to reverted item \$246,702.
Cap. Outlay \$ to complete started projects:			\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	<input type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	BA	\$130,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$862)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2001-02	2001-02	3640-001-0005	BA	\$115,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2001-02	2001-02	3640-001-0005	CS	\$3,191	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2002-03	2002-03	3640-001-0005	BA	\$118,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2002-03	2002-03	3640-001-0005	CS	\$2,617	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2006-07	2006-07	3640-001-0005	BA	\$72,527	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2006-07	2006-07	3640-001-0005	CS	\$3,156	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3640-001-0005	BA	\$64,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3640-001-0005	CS	\$2,980	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2008-09	2008-09	3640-001-0005	BA	\$189,042	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2008-09	2008-09	3640-001-0005	CS	(\$1,593)	Portion of support budget: control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3640-001-0005	(1) BA	\$4,560	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3640-001-0005	(1) CS	\$1,855	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3640-001-0005	(1) BA	\$53,789	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2000-01	2000-01	3640-301-0005	(a)(1) BA	\$6,000,000	French Valley Acquisition	French Valley Acquisition	<input type="checkbox"/>	
Enacted	2000-01	2000-01	3640-301-0005	(b) BA	\$72,375,000	WCB Projects (unscheduled)	WCB Projects (unscheduled)	<input type="checkbox"/>	

Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	\$6,177,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>
Enacted	2017-18	2017-18	3640-301-0005	(1)	BA	\$1,350,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>
			Enacted	Sum:		\$86,660,262			
			23 detail records	Sum:		\$86,660,262			

**Balance for Match for threatened, endangered, protected projects (partnerships):**

**\$173,454**

**Allocation: NCCP**

**Section/Subsection: PRC § 5096.310 ( m ) / .350(a)(6)**

**Allocation \$: \$100,000,000**

Statewide Set Asides:\* \$1,352,481

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$4,493,647)

}	Statewide, requiring appropriation (yellow):	\$432,033	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$920,448	DPR audits:	\$0
}	Outyear Support commitments:	\$27,454	Natural Reversions:	(\$4,521,101)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$58,332; '01-02 \$36,576; '02-03 \$85,480; '06-07 \$69,063; '07-08 \$36,051. Cap. outlay: '00-01 \$4,235,600.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3640-001-0005	BA	\$158,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$1,469)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	BA	\$139,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	CS	\$4,262	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	BA	\$143,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	CS	\$3,203	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-0005	BA	\$87,912	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-0005	CS	\$3,826	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	BA	\$78,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1) BA	\$3,400	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1) CS	\$832	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-0005	(1) BA	\$24,140	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3640-001-0005	(1) BA	\$3,017	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-301-0005	(b) BA	\$95,000,000	WCB Projects (unscheduled)	NCCP	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-301-0005	(1) BA	\$5,793,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>
Enacted	2017-18	2017-18	3640-301-0005	(1) BA	\$1,640,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>
			Enacted	Sum:	\$103,080,123			



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19 detail records    Sum:    \$103,080,123

**Balance for NCCP:**

**\$61,043**

**Allocation: Salton Sea**

**Section/Subsection: PRC § 5096.310 ( m ) / .350(a)(7)**

**Allocation \$: \$5,000,000**

Statewide Set Asides:\* \$67,674

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$61,797)

}	Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$45,622	DPR audits:	\$0
}	Outyear Support commitments:	\$41,211	Natural Reversions:	(\$103,008)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '07-08 \$1,849; '09-10 \$25,796; 10-11 \$32,516, 11-12 \$33,828.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$250,000	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$4,750,000	Salton Sea	Salton Sea	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	CS	\$46	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-0005	CS	(\$2,578)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	CS	(\$1,617)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	BA	\$42,500	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-0005	CS	(\$200)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-0005	CS	\$87	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	3640-001-0005		CS	\$562	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-0005		BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$16,640	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3640-001-0005	(1)	BA	\$77,983	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
			Enacted		Sum:	\$5,244,123			
			20 detail records		Sum:	\$5,244,123			

**Balance for Salton Sea:**  
**(\$250,000)**

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**Summary for Section: m**

<b>Allocation:</b>	<b>\$265,500,000</b>
<b>Set Asides:</b>	<b>\$3,592,891</b>
<b>Outyears:</b>	<b>(\$12,975,351)</b>
<b>Enacted/Proposed:</b>	<b>\$275,862,803</b>
<b>Balance:</b>	<b>(\$980,343)</b>

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**Section: PRC § 5096.310 ( n ) Dept: CTC**

**Allocation: CTC Various**

**Section/Subsection: PRC § 5096.310 ( n ) / .351**

**Allocation \$: \$50,000,000**

Statewide Set Asides:\* \$676,741

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$5,399,775)

Statewide, requiring appropriation (yellow): \$216,517 DPR admin: \$0  
 Statewide, not requiring appropriation (green): \$460,224 DPR audits: \$0

Outyear Support commitments: \$40,000 Natural Reversions: (\$5,458,775)  
 Outyear Local Asst. commitments \$0

Support: 00-01 to 07-08 \$220,911.72; 09-10 to 14-15 \$4,396.49 and \$10 Ref to Rev't. LA: 03-04 \$87,729.72; and 07-08 \$995,600. CO: 00-01 to 03-04 \$2,943,371.04; and 8-09 \$1,204,755.62. Pending reversion 15-16 \$2,000.

Cap. Outlay \$ to complete started projects: \$19,000

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3125-001-0005	BA	\$127,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3125-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3125-001-0005	BA	\$300,000	Portion of support budget	Environmental Improvement Plan - Work Related Increases	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3125-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3125-101-0005	BA	\$837,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	3125-001-0005	BA	\$204,000	Portion of support budget	EIP-Related Workload Adjustments	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3125-001-0005	BA	\$605,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3125-001-0005	CS	\$16,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3125-101-0005	BA	\$5,000,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	3125-001-0005	BA	\$827,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3125-001-0005	CS	\$27,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-0005	BA	\$144,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-0005	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-0005	CS	(\$826)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3125-001-0005	BA	\$151,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-0005	CS	\$5,554	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-0005	BA	\$996,000	Local assistance grants	Local Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-0005	BA	\$226,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-0005	CS	\$3,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-0005	BA	\$179,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-0005	CS	(\$2,009)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-0005	BA	\$67,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-0005	CS	(\$5,194)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-0005	CS	(\$1,265)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-0005	CS	\$92	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-0005	BA	\$18,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-0005	BA	\$0	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-0005	CS	\$1,079	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-0005	CS	(\$2,018)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-0005	CS	(\$3,443)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-0005	CS	\$232	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-0005	CS	(\$19)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-0005	CS	\$105	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-0005	CS	(\$172)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-0005	CS	\$40	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-0005	BA	\$20,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-0005	CS	(\$624)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-0005	CS	\$84	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3125-001-0005		CS	\$247	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3125-001-0005		BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3125-001-0005		BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3125-001-0005	(1)	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3125-001-0005	(1)	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3125-001-0005	(1)	BA	\$19,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3125-001-0005	(1)	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3125-001-0005	(1)	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3125-001-0005	(1)	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-0005	(1)	BA	\$5,000,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-0005	(1)	BA	\$511,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>
Enacted	2018-19	2018-19	3125-101-0005	(1)	BA	\$2,523,000	Grant for South Tahoe Greenway Shared Use Trail Phases 1B and 2	Conservancy Projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3125-301-0005	(1)	BA	\$6,354,000	Upper Truckee River Watershed	Upper Truckee River Watershed	<input type="checkbox"/>
Enacted	2001-02	2001-02	3125-301-0005	(1)	BA	\$1,340,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	<input type="checkbox"/>
Enacted	2001-02	2001-02	3125-301-0005	(2)	BA	\$628,000	Acquisition, restoration, and enhancement of habitat	Habitat	<input type="checkbox"/>
Enacted	2001-02	2001-02	3125-301-0005	(3)	BA	\$3,025,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	<input type="checkbox"/>
Enacted	2001-02	2001-02	3125-301-0005	(4)	BA	\$524,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	<input type="checkbox"/>
Enacted	2002-03	2002-03	3125-301-0005	(1)	BA	\$6,161,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3125-301-0005	(2)	BA	\$1,018,000	Acquisition, restoration, and enhancement of habitat	Habitat	<input type="checkbox"/>
Enacted	2002-03	2002-03	3125-301-0005	(3)	BA	\$4,599,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	<input type="checkbox"/>
Enacted	2002-03	2002-03	3125-301-0005	(4)	BA	\$2,500,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	<input type="checkbox"/>
Enacted	2003-04	2003-04	3125-301-0005	(1)	BA	\$1,500,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	<input type="checkbox"/>
Enacted	2003-04	2009-10	3125-301-0005	(1)	BA	(\$84,000)	Land acquisition and site improvements--Public access and recreation: Reversion	Public access and recreation: Portion Reverted	<input type="checkbox"/>

Enacted	2003-04	2003-04	3125-301-0005	(2)	BA	\$1,517,000	Acquisition, restoration, and enhancement of habitat	Habitat	<input type="checkbox"/>
Enacted	2003-04	2003-04	3125-301-0005	(3)	BA	\$4,000,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	<input type="checkbox"/>
Enacted	2003-04	2009-10	3125-301-0005	(3)	BA	(\$37,000)	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reversion	Stream environment zone and watershed restoration: Portion Reverted	<input type="checkbox"/>
Enacted	2003-04	2003-04	3125-301-0005	(4)	BA	\$1,500,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	<input type="checkbox"/>
Enacted	2008-09	2008-09	3125-301-0005	(1)	BA	\$1,351,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	<input type="checkbox"/>
Enacted	2014-15	2014-15	3125-301-0005	(1)	BA	\$441,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	<input type="checkbox"/>
Enacted	2014-15	2018-19	3125-301-0005	(1)	BA	(\$90,875)	Land acquisition and site improvements for Env. Improvement Program: Reversion	Conservancy Projects	<input type="checkbox"/>
Enacted	2015-16	2015-16	3125-301-0005	(1)	BA	\$814,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	<input type="checkbox"/>
Enacted	2015-16	2018-19	3125-301-0005	(1)	BA	(\$791,003)	Land acquisition and site improvements for Env. Improvement Program: Reversion	Conservancy Projects	<input type="checkbox"/>
Enacted	2016-17	2016-17	3125-301-0005	(1)	BA	\$2,076,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	<input type="checkbox"/>
Enacted	2016-17	2018-19	3125-301-0005	(1)	BA	(\$1,961,579)	Land acquisition and site improvements for Env. Improvement Program: Reversion	Conservancy Projects	<input type="checkbox"/>
Enacted	2018-19	2018-19	3125-301-0005	(1)	BA	\$95,000	Upper Truckee River and Marsh Restoration - Construction	Conservancy Projects	<input type="checkbox"/>
Enacted	2018-19	2019-20	3125-301-0005	(1)	BA	(\$95,000)	Upper Truckee River and Marsh Restoration - Construction: Reversion	Conservancy Projects	<input type="checkbox"/>
Enacted	2018-19	2018-19	3125-301-0005	(2)	BA	\$85,000	Opportunity Acquisitions	Conservancy Projects	<input type="checkbox"/>
Enacted	2018-19	2018-19	3125-301-0005	(3)	BA	\$90,000	Conceptual Feasibility Planning - Study	Conservancy Projects	<input type="checkbox"/>
Enacted	2019-20	2019-20	3125-301-0005	(1)	BA	\$95,000	Upper Truckee River and Marsh Restoration - Construction	Conservancy Projects	<input type="checkbox"/>

Enacted	Sum:	\$54,689,406
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84 detail records      Sum:      \$54,689,406

**Balance for CTC Various:**  
**\$33,628**

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**Summary for Section: n**

<b>Allocation:</b>	<b>\$50,000,000</b>
<b>Set Asides:</b>	<b>\$676,741</b>
<b>Outyears:</b>	<b>(\$5,399,775)</b>
<b>Enacted/Proposed:</b>	<b>\$54,689,406</b>
<b>Balance:</b>	<b>\$33,628</b>

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**Section: PRC § 5096.310 ( o ) Dept: SCC**

**Allocation: San Francisco Bay Area Program projects (from (o)) Section/Subsection: PRC § 5096.310 ( o ) / .352(a)**

**Allocation \$: \$25,000,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$2,924,424)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$2,924,424)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$2,876,225; '01-02 \$252; '05-06 \$47,947.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3760-001-0005		BA	\$477	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	\$33,660	Portion of support budget	Program Delivery	<input type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$422,947	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$2,476	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(2)	BA	\$20,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(2)	BR	(\$300)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-0005	(1)	BA	\$2,244,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-0005	(1)	BR	(\$33,660)	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$632,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2007-08	2014-15	3760-301-0005	(1)	BA	(\$2,476)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(1)(A)	BA	\$2,000,000	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(1)(A)	BR	(\$30,000)	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project: Reversion	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(H)	BA	\$12,000,000	SCC: Preservation of open space and park lands in the Bay Area	SCC: Preservation of open space and park lands in the Bay Area	<input type="checkbox"/>

Enacted	2000-01	2012-13	3760-302-0005	(2)(H)	BR	(\$180,000)	SCC: Preservation of open space and park lands in the Bay Area: Reversion	SCC: Preservation of open space and park lands in the Bay Area	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(I)	BA	\$3,480,000	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(I)	BR	(\$52,200)	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects: Reversion	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(J)	BA	\$7,500,000	Programmatic funding of habitat projects in Bay Area: Competitive grant program	Programmatic funding of habitat projects in Bay Area: Competitive grant program	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(J)	BR	(\$112,500)	Programmatic funding of habitat projects in Bay Area: Competitive grant program: Reversion	Programmatic funding of habitat projects in Bay Area: Competitive grant program	<input type="checkbox"/>

Enacted	Sum:	\$27,924,424
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18 detail records	Sum:	\$27,924,424
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**Balance for San Francisco Bay Area Program projects (from (o)):**

**\$0**

**Allocation: Santa Monica Bay Restoration Project**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(b)(1)**

**Allocation \$: \$25,000,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$19,980,379)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$350,000	Natural Reversions:	(\$20,330,379)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$2,207,337; '01-02 \$7,886,032; '02-03 \$4,498,057; '05-06 \$267,076, '07-08 \$291; and \$5,411,924. Refund to reverted from '00-01 capital outlay \$59,662.	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2008-09	2008-09	3760-001-0005	CS	\$1,133	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-0005	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	BA	\$955	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-0005	BA	\$250,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-0005	(2) BR	\$101,985	Portion of support budget	Program Delivery	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1) CS	\$896	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1) BA	\$360,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3760-001-0005	(1) BA	\$175,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3760-001-0005	(1) BA	\$175,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-0005	(1) BA	\$1,275,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2014-15	2017-18	3760-101-0005	(1) BA	(\$1,258,896)	Santa Monica Bay Restoration Program: Reversion	Santa Monica Bay Restoration Program: Reversion	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1) BA	\$7,000,000	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1) BA	(\$104,900)	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(3) BA	\$5,000,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(4) BA	\$10,000,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(4) BR	(\$150,000)	Santa Monica Bay Restoration Program: Reversion	Santa Monica Bay Restoration Program	<input type="checkbox"/>

Enacted	2002-03	2002-03	3760-301-0005	(2)	BA	\$9,641,000	Coastal Resource Enhancement	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2002-03	2012-13	3760-301-0005	(2)	BR	(\$144,000)	Coastal Resource Enhancement: Reversion	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	\$6,799,000	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	(\$101,985)	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2012-13	3760-301-0005	(2)	BA	(\$554,532)	Conservancy Programs: Reversion	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$2,236,000	Conservancy Programs	Santa Monica Bay restoration projects	<input type="checkbox"/>
Enacted	2007-08	2014-15	3760-301-0005	(1)	BA	(\$1,688,892)	Conservancy Programs: Reversion	Santa Monica Bay restoration projects	<input type="checkbox"/>
Enacted	2010-11	2010-11	3760-301-0005	(1)	BA	\$5,464,000	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(Q)	BA	\$359,000	SCC: studies of the removal of Rindge Dam on Malibu Creek	SCC: studies of the removal of Rindge Dam on Malibu Creek	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(Q)	BR	(\$5,385)	SCC: studies of the removal of Rindge Dam on Malibu Creek: Reversion	SCC: studies of the removal of Rindge Dam on Malibu Creek	<input type="checkbox"/>

Enacted	Sum:	\$44,980,379
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**28 detail records      Sum:      \$44,980,379**

**Balance for Santa Monica Bay Restoration Project:**

**\$1**

**Allocation \$: \$17,200,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$8,141,400)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$8,141,400)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$6,341,416; '01-02 \$265,543; '04-05 \$1,252,179 and \$282,261.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	\$37,680	Portion of support budget	Program Delivery	<input type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-0005	(1)	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-0005	(1)	BA	\$828,399	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-0005	(1)	CS	\$29,690	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-0005	(1)	CS	\$6,873	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-0005	(1)	BA	\$189,255	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$24,432	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-0005	(3)	CS	\$1	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$8,133,000	Coastal Resource Development	Coastal Resource Development: CO or LA for enhancement, dev. Etc.	<input type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(5)	BA	\$7,517,000	Upper Newport Bay Restoration and Protection Program	Upper Newport Bay Restoration and Protection Program	<input type="checkbox"/>
Enacted	2001-02	2005-06	3760-301-0005	(5)	BA	(\$7,404,000)	Upper Newport Bay Restoration and Protection Program: Reversion	Upper Newport Bay Restoration and Protection Program	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(5)	BR	(\$113,000)	Upper Newport Bay Restoration and Protection Program: Reversion	Upper Newport Bay Restoration and Protection Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(6)	BA	\$2,640,000	California Coastal Trail Program	California Coastal Trail Program	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(6)	BR	(\$39,000)	California Coastal Trail Program: Reversion	California Coastal Trail Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-0005	(1)	BA	\$2,512,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>
Enacted	2004-05	2006-07	3760-301-0005	(1)	BR	(\$37,680)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>

Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$3,565,000	Conservancy Programs	Coastal Trail and coastal access projects	<input type="checkbox"/>
Enacted	2007-08	2007-08	3760-301-0005	(1)	BR	(\$195,556)	Conservancy Programs	Coastal Trail and coastal access projects	<input type="checkbox"/>
Enacted	2007-08	2014-15	3760-30114-0005	(1)	BR	\$195,556	Conservancy Programs	Coastal Trail and coastal access projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(C )	BA	\$5,000,000	SCC: Acq. of Lechuza Beach	SCC: Acq. of Lechuza Beach	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(C )	BR	(\$75,000)	SCC: Acq. of Lechuza Beach: Reversion	SCC: Acq. of Lechuza Beach	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(LX)	BA	\$1,550,000	City of Huntington Beach: Reconstruct trails and facilities (partial)	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(LX)	BR	(\$16,335)	City of Huntington Beach: Reconstruct trails and facilities (partial): Reversion	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(LX)	BR	(\$6,915)	City of Huntington Beach: Reconstruct trails and facilities (partial): Reversion	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>

Enacted	Sum:	\$25,341,400
<b>25 detail records</b>	<b>Sum:</b>	<b>\$25,341,400</b>

**Balance for CO or LA for enhancement, dev. etc.:**

**\$0**



**Allocation: All programs: North of the Gualala River**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(c)(2)**

**Allocation \$: \$15,000,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$1,541,510)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$175,000	Natural Reversions:	(\$1,716,510)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$33,056; \$948,033; 05-06 \$654,455; '07-08 \$2,345. Ref to Reverted: '00-01 \$78,620.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	\$47,280	Portion of support budget	Program Delivery	<input type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	(2)	BA	\$89	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$146,722	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-0005	(3)	CS	\$23,999	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$30,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$856	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$88,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$88,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$1,000,000	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$436,336)	Coastal Resource Development: Reversion	Coastal Resource Development: All programs: North of the Gualala River: Reversion	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$601,520	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$351,520)	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$4,750,000	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	2000-01	2005-06	3760-301-0005	(4)	BA	(\$3,117,000)	Coastal Resource Development: Reversion	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	\$3,152,000	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	(\$47,280)	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>

Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$981,000	Conservancy Programs	North of Gualala fish and wildlife projects	<input type="checkbox"/>
Enacted	2007-08	2014-15	3760-301-0005	(1)	BA	(\$477,070)	Conservancy Programs: Reversion	North of Gualala fish and wildlife projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(R)	BA	\$2,000,000	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(R)	BR	(\$30,000)	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole: Reversion	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(S)	BA	\$8,000,000	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	<input type="checkbox"/>
Enacted	2000-01	2005-06	3760-302-0005	(2)(S)	BA	(\$35,000)	SCC: Acq., restore, & imprv. along Mendocino Coast: Reversion	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(S)	BR	(\$120,000)	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast: Reversion	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(T)	BA	\$250,000	Manila Community Services District: Manila Dunes public access and trail	Manila Community Services District: Manila Dunes public access and trail	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(T)	BR	(\$3,750)	Manila Community Services District: Manila Dunes public access and trail: Reversion	Manila Community Services District: Manila Dunes public access and trail	<input type="checkbox"/>

Enacted	Sum:	\$16,541,510
<b>26 detail records</b>	<b>Sum:</b>	<b>\$16,541,510</b>

**Balance for All programs: North of the Gualala River:**  
**\$1**

**Allocation: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties.**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(c)(3) reference 1**

**Allocation \$: \$24,000,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$8,337,756)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$64,000	Natural Reversions:	(\$8,401,756)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$2,885,147.32; '04-05 \$4,896,500, 12-13 \$620,109.16	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	\$94,965	Portion of support budget	Program Delivery	<input type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	(\$16,003)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	\$2,027	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	\$5,810	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	(\$57)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-0005	(1)	BA	\$355,662	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-0005	(1)	BA	\$81,208	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-0005	(1)	BA	\$291,495	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$109	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$28,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$576,000	Conservancy Programs - Central Coast	Conservancy projects within Central Coast	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$112,000)	Conservancy Programs - Central Coast	Conservancy projects within Central Coast	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$2,567,000	Coastal Resource Development	Coastal Resource Development: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties	<input type="checkbox"/>

Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	\$2,000,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara counties	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-0005	(1)	BA	\$6,331,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>
Enacted	2004-05	2006-07	3760-301-0005	(1)	BR	(\$94,965)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$909,000	Conservancy Programs	Conservancy projects within Central Coast	<input type="checkbox"/>
Enacted	2012-13	2012-13	3760-301-0005	(1)	BA	\$4,000,000	Conservancy Programs - Central Coast	Conservancy projects within Central Coast	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(AX)	BA	\$3,000,000	SCC: Edwards property, Santa Cruz County	SCC: Edwards property, Santa Cruz County	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(AX)	BR	(\$45,000)	SCC: Edwards property, Santa Cruz County: Reversion	SCC: Edwards property, Santa Cruz County	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(BX)	BA	\$2,500,000	SCC: Hatton Canyon purchase from Caltrans	SCC: Hatton Canyon purchase from Caltrans	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(BX)	BR	(\$37,500)	SCC: Hatton Canyon purchase from Caltrans: Reversion	SCC: Hatton Canyon purchase from Caltrans	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(CX)	BA	\$250,000	SCC: Martin Dunes-Monterey County	SCC: Martin Dunes-Monterey County	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(CX)	BR	(\$3,750)	SCC: Martin Dunes-Monterey County: Reversion	SCC: Martin Dunes-Monterey County	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(EX)	BA	\$3,500,000	Cambria Community Services District: East-West Ranch acquisition	Cambria Community Services District: East-West Ranch acquisition	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(EX)	BR	(\$10,920)	Cambria Community Services District: East-West Ranch acquisition: Reversion	Cambria Community Services District: East-West Ranch acquisition	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(EX)	BR	(\$41,580)	Cambria Community Services District: East-West Ranch acquisition: Reversion	Cambria Community Services District: East-West Ranch acquisition	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(U)	BA	\$2,000,000	SCC: Gaviota Coast property and cons. easement acq.	SCC: Gaviota Coast property and cons. easement acq.	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(U)	BR	(\$30,000)	SCC: Gaviota Coast property and cons. easement acq.: Reversion	SCC: Gaviota Coast property and cons. easement acq.	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(W)	BA	\$683,000	City of Santa Barbara: Arroyo Burro Estuary restoration	City of Santa Barbara: Arroyo Burro Estuary restoration	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(W)	BR	(\$10,245)	City of Santa Barbara: Arroyo Burro Estuary restoration: Reversion	City of Santa Barbara: Arroyo Burro Estuary restoration	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(Z)	BA	\$3,113,000	SCC: Tai property, Santa Cruz County (to be cost shared)	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(Z)	BA	\$4,387,000	SCC: Tai property, Santa Cruz County (to be cost shared)	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>

Enacted	2000-01	2005-06	3760-302-0005	(2)(Z)	BA	(\$4,387,000)	SCC: Tai property, Santa Cruz County: Reversion	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(Z)	BR	(\$112,500)	SCC: Tai property, Santa Cruz County (to be cost shared): Reversion	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>
		Enacted		Sum:		\$32,337,756			
		39 detail records		Sum:		\$32,337,756			

**Balance for Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties.:**

**\$0**

**Allocation: City of Monterey for public access and open space along the waterfront**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(c)(3) reference 2**

<b>Allocation \$:</b>	<b>\$1,000,000</b>					
Statewide Set Asides:*	\$0	} Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0	
			} Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	\$0	} Outyear Support commitments:	\$0	Natural Reversions:	\$0	
			} Outyear Local Asst. commitments	\$0		
				Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2015-16	2015-16	3760-001-0005 (3) BA	\$15,000	Portion of support budget		Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005 (2)(A) BA	\$1,000,000	City of Monterey for Window on the Bay		City of Monterey for Window on the Bay	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005 (2)(A) BR	(\$15,000)	City of Monterey for Window on the Bay: Reversion		City of Monterey for Window on the Bay	<input type="checkbox"/>

Enacted	Sum:	\$1,000,000
<b>3 detail records</b>		<b>Sum: \$1,000,000</b>

**Balance for City of Monterey for public access and open space along the waterfront:**

**\$0**

**Allocation: Coastal Trail**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(c)(4)**

**Allocation \$: \$5,000,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$1,604,133)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,604,133)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01	\$1,604,133.
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	\$17,355	Portion of support budget	Program Delivery	<input type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	\$133	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-0005	(1)	BA	\$6,750	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-0005	(1)	CS	\$10,000	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-0005	(1)	CS	\$10,598	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$1,964	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$4,550,000	Coastal Resource Development	Coastal Resource Development: Coastal trail	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-0005	(1)	BA	\$1,157,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>
Enacted	2004-05	2006-07	3760-301-0005	(1)	BR	(\$17,355)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$447,000	Conservancy Programs	Coastal Trail and coastal access projects	<input type="checkbox"/>
Enacted	2007-08	2014-15	3760-301-0005	(1)	BA	(\$22,562)	Conservancy Programs: Reversion	Coastal Trail and coastal access projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(LX)	BA	\$450,000	City of Huntington Beach: Reconstruct trails and facilities (partial)	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(LX)	BR	(\$6,750)	City of Huntington Beach: Reconstruct trails and facilities (partial): Reversion	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>

Enacted	Sum:	\$6,604,133
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13 detail records      Sum:      \$6,604,133

**Balance for Coastal Trail:**

**\$0**



**Allocation: Guadalupe River Trail and San Francisco Bay Ridge Trail projects**      **Section/Subsection: PRC § 5096.310 ( o ) / .352(c)(5)**

<b>Allocation \$:</b>	<b>\$2,000,000</b>	}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$7,995)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$7,995)
			Outyear Local Asst. commitments	\$0	Cap outlay: '00-01	\$7,995.
			Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	2011-12	2011-12	3760-001-0005	(2)(HX)	BA	\$7,995	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$30,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(HX)	BA	\$1,760,000	City of San Jose Parks and Recreation: Guadalupe River Trail	City of San Jose Parks and Recreation: Guadalupe River Trail	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(HX)	BR	(\$26,400)	City of San Jose Parks and Recreation: Guadalupe River Trail: Reversion	City of San Jose Parks and Recreation: Guadalupe River Trail	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(IX)	BA	\$240,000	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(IX)	BR	(\$3,600)	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant: Reversion	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	<input type="checkbox"/>

Enacted	Sum:	\$2,007,995
<b>6 detail records</b>	<b>Sum:</b>	<b>\$2,007,995</b>

**Balance for Guadalupe River Trail and San Francisco Bay Ridge Trail projects:**

**\$0**

**Allocation: Fish and wildlife benefit**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(d) reference 1**

**Allocation \$: \$11,200,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$619,761)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$619,761)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$605,962; '01-02 \$6,454; '07-08 \$7,345.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	\$8,351	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-0005	(1)	BA	\$203,065	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$7,345	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$749	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$83,750	Coastal Resource Enhancement	Coastal Resource Enhancement: Fish and wildlife benefit	<input type="checkbox"/>
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$33,750)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Fish and wildlife benefit: Reversion	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	\$5,600,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Fish and wildlife benefit	<input type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(1)	BA	\$2,950,000	Southern California Wetlands Recovery Program	Southern California Wetlands Recovery Program	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(1)	BR	(\$44,000)	Southern California Wetlands Recovery Program: Reversion	Southern California Wetlands Recovery Program	<input type="checkbox"/>
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$401,000	Conservancy Programs	North of Gualala fish and wildlife projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(NX)	BA	\$2,000,000	City of Fullerton: Laguna Lake Park habitat and fish restoration project	City of Fullerton: Laguna Lake Park habitat and fish restoration project	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(NX)	BR	(\$30,000)	City of Fullerton: Laguna Lake Park habitat and fish restoration project: Reversion	City of Fullerton: Laguna Lake Park habitat and fish restoration project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(OX)	BA	\$350,000	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	<input type="checkbox"/>

Enacted	2000-01	2012-13	3760-302-0005	(2)(OX)	BR	(\$5,250)	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection: Reversion	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(PX)	BA	\$300,000	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(PX)	BR	(\$4,500)	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools: Reversion	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	<input type="checkbox"/>

Enacted	Sum:	\$11,819,760
<b>17 detail records</b>	<b>Sum:</b>	<b>\$11,819,760</b>

**Balance for Fish and wildlife benefit:**  
**\$1**

**Allocation: Wildlife: North of Gualala River**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(d) reference 2**

**Allocation \$: \$10,000,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$365,489)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$56,000	Natural Reversions:	(\$421,489)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$593; '01-02 \$420,370; '05-06 \$526.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	\$29,880	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-0005	(2)	BA	\$420,963	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-0005	(2)	CS	\$5,859	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-0005	(2)	CS	\$22,703	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-0005	(2)	CS	(\$55,819)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-0005	(2)	BA	\$40,403	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$283	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$249	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$30,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$29,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$29,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$144,250	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$144,250)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River: Reversion	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$137,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$137,000)	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	\$2,200,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>

Enacted	2001-02	2001-02	3760-301-0005	(8)	BA	\$6,550,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	2001-02	2005-06	3760-301-0005	(8)	BA	(\$1,992,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(8)	BR	(\$98,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	\$1,992,000	Conservancy Programs	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	(\$29,880)	Conservancy Programs	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	2005-06	2012-13	3760-301-0005	(2)	BA	(\$40,403)	Conservancy Programs: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(MX)	BA	\$1,250,000	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(MX)	BR	(\$18,750)	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs): Reversion	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	<input type="checkbox"/>

Enacted	Sum:	\$10,365,488
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**24 detail records      Sum:      \$10,365,488**

**Balance for Wildlife: North of Gualala River:  
\$1**

<b>Allocation \$:</b>	<b>\$800,000</b>				
Statewide Set Asides:*	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
			\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$16,149)	{ Outyear Support commitments: Outyear Local Asst. commitments Cap. Outlay \$ to complete started projects:	\$0	Natural Reversions:	(\$16,149)
			\$0	Cap outlay: '05-06	\$16,149.
			\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	\$8,850	Portion of support budget	Program Delivery	<input type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-0005	(2)	BA	\$393,065	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$25,149	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	\$200,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(8)	BA	\$600,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>
Enacted	2001-02	2005-06	3760-301-0005	(8)	BA	(\$590,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(8)	BR	(\$9,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	\$590,000	Conservancy Programs	San Diego streams	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	(\$8,850)	Conservancy Programs	San Diego streams	<input type="checkbox"/>
Enacted	2005-06	2012-13	3760-301-0005	(2)	BA	(\$393,065)	Conservancy Programs: Reversion	San Diego streams	<input type="checkbox"/>
			Enacted		Sum:	\$816,149			
			<b>10 detail records</b>		<b>Sum:</b>	<b>\$816,149</b>			

**Balance for Wildlife: Specific creeks in San Diego County:**

**\$0**

**Allocation: Salmon habitat**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(e)**

**Allocation \$: \$25,000,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$522,453)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$107,000	Natural Reversions:	(\$629,453)
	Outyear Local Asst. commitments	\$0	Support: '12-13 \$228,621. Cap outlay '00-01 \$73,050; '01-02 \$271,015; '02-03 \$56,766.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	2012-13	2012-13	3760-001-0005		BA	\$327,831	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-0005		BA	\$262,500	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$10,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$621	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$55,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$55,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$217,622	Conservancy Programs	North of Gualala River fish and wildlife projects	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$217,622)	Conservancy Programs	North of Gualala River fish and wildlife projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(2)	BA	\$7,500,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(3)	BA	\$13,250,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(3)	BR	(\$199,000)	Salmon Habitat Restoration Program: Reversion	Salmon Habitat Restoration Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-0005	(1)	BA	\$2,750,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	<input type="checkbox"/>
Enacted	2002-03	2012-13	3760-301-0005	(1)	BR	(\$41,000)	Salmon Habitat Restoration Program: Reversion	Salmon Habitat Restoration Program	<input type="checkbox"/>
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$73,000	Conservancy Programs	North of Gualala River fish and wildlife projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(RX)	BA	\$750,000	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(RX)	BR	(\$11,250)	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement: Reversion	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	<input type="checkbox"/>

Enacted	2000-01	2000-01	3760-302-0005	(2)(SX)	BA	\$750,000	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(SX)	BR	(\$11,250)	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen: Reversion	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	<input type="checkbox"/>

Enacted	Sum:	\$25,522,452
19 detail records	Sum:	\$25,522,452

**Balance for Salmon habitat:**  
**\$1**



**Allocation: Ballona Wetlands**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(f)**

**Allocation \$: \$25,000,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$1,498,338)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$300,000	Natural Reversions:	(\$1,798,338)
	Outyear Local Asst. commitments	\$0	Cap outlay '00-01 \$1,798,337.87 (\$1,106,957.33 plus \$691,475.54, minus \$95.00) .	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$222,205	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$240	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$1,500,000	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$294,240)	Ballona Wetlands: Reversion	Ballona Wetlands: Reversion	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$3,275,487	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$695,640)	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(B)	BA	\$25,000,000	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(B)	BR	(\$1,870,248)	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>
Enacted	2000-01	2010-11	3760-302-0005	(2)(B)	BA	(\$95)	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(B)	BR	(\$95)	Ballona Wetlands: Reversion	Ballona Wetlands	<input type="checkbox"/>
Enacted	2000-01	2014-15	3760-302-0005	(2)(B)	BA	(\$3,651,000)	Ballona Wetlands: Reversion	Ballona Wetlands	<input type="checkbox"/>
Enacted	2000-01	2014-15	3760-30214-0005	(2)(B)	BR	\$1,870,248	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>
			Enacted	Sum:		\$25,806,862			
			<b>15 detail records</b>	<b>Sum:</b>		<b>\$25,806,862</b>			

**Balance for Ballona Wetlands:**

**\$691,476**

**Allocation: Laguna Coast Wilderness Park**

**Section/Subsection: PRC § 5096.310 ( o ) / .352(g)**

**Allocation \$: \$12,500,000**

Statewide Set Asides:\* \$0

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$395,248)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$395,248)
	Outyear Local Asst. commitments	\$0	Cap outlay '00-01 \$350,000; '01-02 \$5,690; '07-08 \$39,558.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$134,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-0005	(3)	CS	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$46,248	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$3,000,000	Coastal Resource Development	Coastal Resource Development: Laguna Coast Wilderness Park	<input type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(7)	BA	\$9,500,000	Laguna Coast Wilderness Park	Laguna Coast Wilderness Park	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(7)	BR	(\$142,000)	Laguna Coast Wilderness Park: Reversion	Laguna Coast Wilderness Park	<input type="checkbox"/>
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$350,000	Conservancy Programs	Laguna Coast Wilderness Park	<input type="checkbox"/>

Enacted	Sum:	\$12,895,248
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**8 detail records Sum: \$12,895,248**

**Balance for Laguna Coast Wilderness Park:**

**\$0**

**Allocation: Unspecified**

**Section/Subsection: PRC § 5096.310 ( o ) / unspecified**

**Allocation \$: \$21,700,000**

Statewide Set Asides:\* \$2,982,392

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations \$372,000

}	Statewide, requiring appropriation (yellow):	\$952,997	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$2,029,395	DPR audits:	\$0
}	Outyear Support commitments:	\$372,000	Natural Reversions:	\$0
	Outyear Local Asst. commitments	\$0		
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	2001-02	2001-02	3760-001-0005	BA	\$1,498,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3760-001-0005	BA	\$285,000	Portion of support budget	California Coastal Trail Program		<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3760-001-0005	CS	\$5,185	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3760-001-0005	BA	\$1,500,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3760-001-0005	CS	\$72,377	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-0005	BA	\$1,291,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-0005	CS	\$54,675	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-0005	BA	\$1,355,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-0005	CS	\$40,432	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-0005	BA	\$1,414,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-0005	CS	(\$3,155)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-0005	BA	\$1,423,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-0005	CS	\$44,396	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-0005	BA	\$1,473,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-0005	CS	\$44,648	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-0005	BA	\$1,532,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-0005	CS	(\$19,076)	Portion of support budget: Control Section Adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-0005	BA	\$901,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3760-001-0005		CS	(\$100,000)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-0005		CS	(\$435)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-0005		BA	\$1,025,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-0005		CS	(\$27,280)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-0005		CS	(\$49,839)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-0005		CS	\$3,622	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-0005		CS	\$15,243	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-601-0005		SL	\$1,000,000	Emergency funding for grant to City of Port Hueneme	City of Port Hueneme	<input type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-0005		BA	\$189,925	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-601-0005		SL	\$1,000,000	Emergency funding for grant to City of Port Hueneme	City of Port Hueneme	<input type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$2,280	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$106,400	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$227,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$227,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$2,032,619	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$2,032,619)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program: Reversion	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$2,163,371	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$834,318)	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(2)	BA	\$499,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(2)	BR	(\$20,100)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>

Enacted	Sum:	\$18,345,351
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**48 detail records      Sum:      \$18,345,351**

**Balance for Unspecified:**  
**\$257**

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**Summary for Section: o**

<b>Allocation:</b>	<b>\$220,400,000</b>
<b>Set Asides:</b>	<b>\$2,982,392</b>
<b>Outyears:</b>	<b>(\$45,583,033)</b>
<b>Enacted/Proposed:</b>	<b>\$262,308,907</b>
<b>Balance:</b>	<b>\$691,735</b>

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**Section: PRC § 5096.310 ( p ) Dept: SMMC**

**Allocation: Santa Monica Mountains Conservancy**

**Section/Subsection: PRC § 5096.310 ( p ) / .353**

**Allocation \$: \$35,000,000**

Statewide Set Asides:\* \$473,719

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$425,031)

}	Statewide, requiring appropriation (yellow):	\$151,362	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$322,357	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$425,031)
	Outyear Local Asst. commitments	\$0	Cap Outlay: '04-05	\$425,030.54
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3810-301-0005	BA	\$17,500,000	Unspecified	SMMC unspecified	<input type="checkbox"/>
Enacted	2001-02	2001-02	3810-301-0005	BA	\$11,335,618	Unspecified	SMMC unspecified	<input type="checkbox"/>
Enacted	2001-02	2001-02	3810-301-0005	BA	\$414,382	Unspecified	SMMC unspecified	<input type="checkbox"/>
Enacted	2001-02	2001-02	3810-301-0005	BA	\$2,500,000	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields)	SMMC unspecified	<input type="checkbox"/>
Enacted	2002-03	2002-03	3810-301-0005	BA	\$728,000	Unspecified	SMMC unspecified	<input type="checkbox"/>
Enacted	2001-02	2005-06	3810-301-0005	BA	(\$414,382)	Unspecified: Partial reversion	SMMC unspecified	<input type="checkbox"/>
Enacted	2000-01	2005-06	3810-301-0005	BA	(\$10,000)	Unspecified: Partial reversion	SMMC unspecified	<input type="checkbox"/>
Enacted	2001-02	2005-06	3810-301-0005	BA	(\$2,280,618)	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields): Partial reversion	Zanja Madre Park - Chinatown Yards (Phase I)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-0005 (1)	BA	\$2,705,000	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>
Enacted	2013-14	2013-14	3810-301-0005 (1)	BA	\$43,000	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>
Enacted	2014-15	2014-15	3810-301-0005 (1)	BA	\$650,000	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3810-301-0005 (1)	BA	\$280,000	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>
Enacted	2000-01	2000-01	3810-302-0005 (1)(a)	BA	\$1,500,000	Whitney Canyon	Whitney Canyon	<input type="checkbox"/>
			Enacted	Sum:	\$34,951,000			
			<b>15 detail records</b>	<b>Sum:</b>	<b>\$34,951,000</b>			

**Balance for Santa Monica Mountains Conservancy:**

**\$312**

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**Summary for Section: p**

<b>Allocation:</b>	<b>\$35,000,000</b>
<b>Set Asides:</b>	<b>\$473,719</b>
<b>Outyears:</b>	<b>(\$425,031)</b>
<b>Enacted/Proposed:</b>	<b>\$34,951,000</b>
<b>Balance:</b>	<b>\$312</b>

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**Section: PRC § 5096.310 ( q ) Dept: CVMC**

**Allocation: Coachella Valley Mountains Conservancy**

**Section/Subsection: PRC § 5096.310 ( q ) / .354**

**Allocation \$: \$5,000,000**

Statewide Set Asides:\* \$67,674

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$1,718,727)

}	Statewide, requiring appropriation (yellow):	\$21,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$46,622	DPR audits:	\$0

}	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,718,727)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$689,494.12; 08-09 \$3,000; '09-10 \$343,000. Refund to Reverted EY 2000-01 \$342,823.77 + \$100,000. + \$240,409.56	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2017-18	2017-18	3850-001-0005	(1)	BA	\$4,000	CVMC acq. And enhan. Projects and costs	CVMC acquisition and enhancement projects	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3850-001-0005	(1)	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3850-101-0005	(1)	BA	\$69,000	Coachella Valley Mountains Conservancy	CVMC acquisition and enhancement projects	<input type="checkbox"/>
Enacted	2018-19	2018-19	3850-101-0005	(1)	BA	\$341,000	Coachella Valley Mountains Conservancy	CVMC acquisition and enhancement projects	<input type="checkbox"/>
Enacted	2019-20	2019-20	3850-101-0005	(1)	BA	\$4,000	Coachella Valley Mountains Conservancy	CVMC acquisition and enhancement projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3850-301-0005	(1)	BA	\$4,854,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3850-301-0005	(1)	BA	\$686,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3850-301-0005	(1)	BA	\$3,000	Conservancy projects	CVMC various Capital Outlay projects	<input type="checkbox"/>
Enacted	2009-10	2009-10	3850-301-0005	(1)	BA	\$343,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	<input type="checkbox"/>
Enacted	2013-14	2013-14	3850-301-0005	(1)	BA	\$343,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	<input type="checkbox"/>
Enacted	2013-14	2013-14	3850-301-0005	(1)	BA	(\$343,000)	CVM acq. and enhan. projects and costs: Reappropriation (decrease)	CVM acq. and enhan. projects and costs	<input type="checkbox"/>
Enacted	2013-14	2016-17	3850-301-0005	(1)	BA	\$343,000	CVM acq. and enhan. projects and costs: Reappropriation (increase)	CVM acq. and enhan. projects and costs	<input type="checkbox"/>

Enacted	Sum:	\$6,651,000
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12 detail records    Sum:    \$6,651,000

**Balance for Coachella Valley Mountains Conservancy:**

**\$53**

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**Summary for Section: q**

<b>Allocation:</b>	<b>\$5,000,000</b>
<b>Set Asides:</b>	<b>\$67,674</b>
<b>Outyears:</b>	<b>(\$1,718,727)</b>
<b>Enacted/Proposed:</b>	<b>\$6,651,000</b>
<b>Balance:</b>	<b>\$53</b>

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**Allocation: San Joaquin River Conservancy**

**Section/Subsection: PRC § 5096.310 ( r ) / .355**

**Allocation \$: \$15,000,000**

Statewide Set Asides:\* \$203,022

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$113,980)

}	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$137,867	DPR audits:	\$0
}	Outyear Support commitments:	\$27,427	Natural Reversions:	(\$141,407)
	Outyear Local Asst. commitments	\$0	Capital Outlay: 2000-01	\$141,407.
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$0	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-0005	(1)	CS	\$1,682	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-0005	(1)	BA	\$48,780	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3640-302-0005	(1)	BA	\$14,562,000	SJRC project and acquisition	SJRC project and acquisition	<input type="checkbox"/>
Enacted	2017-18	2017-18	3640-302-0005	(1)	BA	\$141,000	SJRC project and acquisition	SJRC project and acquisition	<input type="checkbox"/>
			Enacted	Sum:		\$14,753,462			
				<b>7 detail records</b>	<b>Sum:</b>	<b>\$14,753,462</b>			

**Balance for San Joaquin River Conservancy:**

**\$157,496**

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**Summary for Section: r**

<b>Allocation:</b>	<b>\$15,000,000</b>
<b>Set Asides:</b>	<b>\$203,022</b>
<b>Outyears:</b>	<b>(\$113,980)</b>
<b>Enacted/Proposed:</b>	<b>\$14,753,462</b>
<b>Balance:</b>	<b>\$157,496</b>

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**Section: PRC § 5096.310 ( s ) Dept: CCC**

**Allocation: California Conservation Corps Grant Program**

**Section/Subsection: PRC § 5096.310 ( s ) /**

**Allocation \$: \$12,500,000**

Statewide Set Asides:\* \$169,185

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$3,413,795)

}	Statewide, requiring appropriation (yellow):	\$54,129	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$115,056	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$3,413,795)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$39,343; '01-02 \$5,265; '03-04 \$25,892; '06-07 \$12,377. LA: '00-01 \$490,905; '01-02 \$1,588,736; '02-03 \$64,035; '03-04 \$406,794; '04-05 \$96,295; \$418,095 (ref to rev); '05-06 \$10,489; 06-07 \$78,751 & '06-07 \$175,049 (ref to rev);	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Program Delivery</u>
Enacted	2000-01	2000-01	3340-001-0005	BA	\$118,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3340-101-0005	BA	\$2,412,000	Unspecified	CCC Grant program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3340-001-0005	BA	\$100,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3340-101-0005	BA	\$2,904,000	Unspecified	CCC Grant program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3340-001-0005	BA	\$101,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3340-101-0005	BA	\$2,900,000	Unspecified	CCC Grant program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-0005	BA	\$101,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-0005	BA	\$2,900,000	Unspecified	CCC Grant program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-0005	BA	\$166,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-0005	BA	\$1,960,000	Unspecified: Portion not reappropriated	CCC Grant program: unspecified	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-0005	BA	\$106,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Long Beach (until '07-08)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-0005	BA	\$83,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno: Portion NOT reapp'ed	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-0005	BA	\$17,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno (until '07-08)	<input type="checkbox"/>

Enacted	2004-05	2004-05	3340-101-0005	BA	\$384,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-101-0005	BA	\$64,000	Projects for Local Grants	CCC Grant program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-0005	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-101-0005	BA	\$406,000	Projects for Local Grants	CCC Grant program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3340-101-0005	BA	\$659,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno	<input type="checkbox"/>

Enacted	Sum:	\$15,415,000
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**19 detail records      Sum:      \$15,415,000**

**Balance for California Conservation Corps Grant Program:**

**\$329,610**

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**Summary for Section: s**

<b>Allocation:</b>	<b>\$12,500,000</b>
<b>Set Asides:</b>	<b>\$169,185</b>
<b>Outyears:</b>	<b>(\$3,413,795)</b>
<b>Enacted/Proposed:</b>	<b>\$15,415,000</b>
<b>Balance:</b>	<b>\$329,610</b>

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**Allocation: Agricultural Land Stewardship grants**

**Section/Subsection: PRC § 5096.310 ( t ) / .356(a)**

**Allocation \$: \$20,000,000**

Statewide Set Asides:\* \$270,697

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$2,788,576)

}	Statewide, requiring appropriation (yellow):	\$86,207	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$184,490	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$2,788,576)
	Outyear Local Asst. commitments	\$0	Support: '00-01-'12-13: \$998,249.80. LA: \$400,336.68 and refund to reverted '01-02 \$1,389,989.10.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3480-101-0005	BA	\$4,236,500	California Farmland Conservancy	California Farmland Conservancy	<input type="checkbox"/>
Enacted	2000-01	2000-01	3480-001-0005	BA	\$502,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3480-001-0005	CS	(\$2,329)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3480-101-0005	BA	\$4,666,238	California Farmland Conservancy	California Farmland Conservancy	<input type="checkbox"/>
Enacted	2001-02	2001-02	3480-001-0005	BA	\$490,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3480-001-0005	CS	\$8,642	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3480-101-0005	BA	\$7,932,754	California Farmland Conservancy	California Farmland Conservancy	<input type="checkbox"/>
Enacted	2002-03	2002-03	3480-001-0005	BA	\$419,674	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3480-001-0005	CS	\$9,564	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3480-001-0005	CS	(\$36,402)	Portion of support budget: Vacant Position reduction	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3480-001-0005	BA	\$473,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3480-001-0005	CS	(\$15,723)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-0005	BA	\$520,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-0005	BA	\$433,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3480-101-0005	BA	\$2,489,000	California Farmland Conservancy	California Farmland Conservancy	<input type="checkbox"/>
Enacted	2019-20	2019-20	3480-001-0005	(1) BA	\$78,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3480-101-0005	(1) BA	\$313,000	Land Resource Protection	California Farmland Conservancy	<input type="checkbox"/>



Enacted	Sum:	\$22,516,918
20 detail records	Sum:	\$22,516,918

**Balance for Agricultural Land Stewardship grants:**

**\$961**

**Allocation: San Pablo Bay**

**Section/Subsection: PRC § 5096.310 ( t ) / .356(b)**

**Allocation \$: \$5,000,000**

Statewide Set Asides:\* \$67,674

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$10,508)

{	Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$45,622	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$10,508)
	Outyear Local Asst. commitments	\$0	Local Asst.: '00-01	\$10,508.05.
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	2000-01	2000-01	3480-101-0005	BA	\$763,500	California Farmland Conservancy	San Pablo Bay	<input type="checkbox"/>	
Enacted	2001-02	2001-02	3480-101-0005	BA	\$333,762	California Farmland Conservancy	San Pablo Bay	<input type="checkbox"/>	
Enacted	2002-03	2002-03	3480-101-0005	BA	\$3,767,246	California Farmland Conservancy	San Pablo Bay (Legislative addition)	<input type="checkbox"/>	
Enacted	2002-03	2002-03	3480-001-0005	BA	\$78,326	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
			Enacted	Sum:	\$4,942,834				
				<b>4 detail records</b>	<b>Sum:</b>	<b>\$4,942,834</b>			

**Balance for San Pablo Bay:**

**\$0**

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**Summary for Section: t**

<b>Allocation:</b>	<b>\$25,000,000</b>
<b>Set Asides:</b>	<b>\$338,371</b>
<b>Outyears:</b>	<b>(\$2,799,084)</b>
<b>Enacted/Proposed:</b>	<b>\$27,459,752</b>
<b>Balance:</b>	<b>\$961</b>

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**Section: PRC § 5096.310 ( u ) Dept: CAL FIRE**

**Allocation: Urban forestry**

**Section/Subsection: PRC § 5096.310 ( u ) /**

**Allocation \$: \$10,000,000**

Statewide Set Asides:\* \$135,348

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$4,851,791)

}	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$4,851,791)
	Outyear Local Asst. commitments	\$0	SO: '00-01 to '12-13: \$476,791.56. LA '00-01 to '12-13: \$4,374,999.81	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	3540-101-0005	BA	\$1,255,000	Local assistance grants	Urban forestry unspecified <input type="checkbox"/>
Enacted	2000-01	2000-01	3540-001-0005	BA	\$162,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3540-101-0005	BA	\$1,175,000	Local assistance grants	Urban forestry unspecified <input type="checkbox"/>
Enacted	2001-02	2001-02	3540-001-0005	BA	\$138,000	Portion of support budget	Park Bond: Urban Forestry <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3540-001-0005	BA	\$64,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3540-001-0005	CS	\$10,668	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3540-101-0005	BA	\$1,175,000	Local assistance grants	Urban forestry unspecified <input type="checkbox"/>
Enacted	2002-03	2002-03	3540-001-0005	BA	\$221,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3540-001-0005	CS	\$8,575	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3540-101-0005	BA	\$1,175,000	Local assistance grants	Urban forestry unspecified <input type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-0005	BA	\$231,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-0005	CS	\$10,000	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-101-0005	BA	\$1,175,000	Local assistance grants	Urban forestry unspecified <input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-0005	BA	\$241,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-0005	CS	\$10,000	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3540-101-0005	BA	\$1,175,000	Local assistance grants	Urban forestry unspecified <input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-0005	BA	\$254,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3540-101-0005		BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-0005		BA	\$255,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-0005		CS	\$7,106	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-0005		BA	\$1,685,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-0005		BA	\$195,000	Portion of support budget	Urban forestry unspecified	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-0005		CS	\$2,837	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3540-001-0005		BA	(\$87,918)	Portion of support budget: Reversion	Urban forestry unspecified	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-0005		BA	\$1,000	Portion of support budget	Urban forestry unspecified	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(1)	BA	\$100,000	City and County of San Francisco: Tree Corps for planting and maintaining trees	City and County of San Francisco: Tree Corps for planting and maintaining trees	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(11)	BA	\$25,000	City of Willows: Tree planting	City of Willows: Tree planting	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(12)	BA	\$100,000	City of Tehachapi: Tree planting	City of Tehachapi: Tree planting	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(13)	BA	\$100,000	City of Calexico: Tree planting	City of Calexico: Tree planting	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(14)	BA	\$100,000	County of Stanislaus: Tree planting	County of Stanislaus: Tree planting	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(15)	BA	\$100,000	County of Orange: Tree planting	County of Orange: Tree planting	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(16)	BA	\$100,000	Merced County: O'Bannion Park in Dos Palos	Merced County: O'Bannion Park in Dos Palos	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(2)	BA	\$100,000	City and County of San Francisco: Friends of the Urban Forest	City and County of San Francisco: Friends of the Urban Forest	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(3)	BA	\$100,000	City of Milpitas: Neighborhood and Streetscape beautification	City of Milpitas: Neighborhood and Streetscape beautification	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(4)	BA	\$100,000	City of Los Angeles: Greening along Burbank-Chandler Bikeway w/ fencing, etc.	City of Los Angeles: Greening along Burbank-Chandler Bikeway w/ fencing, etc.	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(5)	BA	\$100,000	Sacramento County: Mather Urban Forest Tree Planting Project	Sacramento County: Mather Urban Forest Tree Planting Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(6)	BA	\$100,000	Los Angeles County: Fox Field Urban Forestry Project	Los Angeles County: Fox Field Urban Forestry Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(7)	BA	\$100,000	City of Palmdale: Urban Forestry Tree Planting Project	City of Palmdale: Urban Forestry Tree Planting Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(8)	BA	\$100,000	City of Victorville: Urban Forestry Planting Project	City of Victorville: Urban Forestry Planting Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3540-102-0005	(a)(9)	BA	\$100,000	City of San Jose: Urban Forestry Planting Project	City of San Jose: Urban Forestry Planting Project	<input type="checkbox"/>
			Enacted	Sum:		\$13,137,268			

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43 detail records    Sum:    \$13,137,268

**Balance for Urban forestry:**  
**\$1,579,175**

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**Summary for Section: u**

<b>Allocation:</b>	<b>\$10,000,000</b>
<b>Set Asides:</b>	<b>\$135,348</b>
<b>Outyears:</b>	<b>(\$4,851,791)</b>
<b>Enacted/Proposed:</b>	<b>\$13,137,268</b>
<b>Balance:</b>	<b>\$1,579,175</b>

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**Allocation: Wildlife Area Improvement Projects**

**Section/Subsection: PRC § 5096.310 ( v ) / (1)/357(a)**

**Allocation \$: \$5,000,000**

Statewide Set Asides:\* \$67,674

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$1,494,562)

}	Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$45,622	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,494,562)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$947,921; '15-16 \$150,000. Capital Outlay: '00-01 to '06-07 \$390,086. Ref. to Revert Capital Outlay item: '02-03 \$6,555.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	
Enacted	2000-01	2000-01	3600-001-0005	BA	\$221,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3600-001-0005	CS	(\$1,104)	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2001-02	2001-02	3600-001-0005	BA	\$223,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2001-02	2001-02	3600-001-0005	CS	\$1,670	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	BA	\$100,000	Portion of support budget	Management Plan and Conceptual Plan for new Visitor Center at Yolo Wildlife Area	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	BA	\$194,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	CS	\$1,264	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	CS	(\$14,000)	Portion of support budget: Vacant Position reduction	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-301-0005	BA	\$664,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-0005	BA	\$120,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-0005	BA	\$100,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-0005	BA	\$333,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-0005	BA	\$159,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-0005	CS	\$5,761	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>



Enacted	2005-06	2007-08	3600-001-0005		BA	\$0	Portion of support budget: Reversion	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2011-12	2011-12	3600-001-0005		BA	\$100,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2012-13	2012-13	3600-001-0005		BA	\$150,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2013-14	2013-14	3600-001-0005		BA	\$130,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2014-15	2014-15	3600-001-0005		BA	\$179,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2015-16	2015-16	3600-001-0005	(1)	BA	\$150,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2016-17	2016-17	3600-001-0005	(1)	BA	\$130,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2017-18	2017-18	3600-001-0005	(1)	BA	\$130,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	2000-01	2000-01	3600-301-0005	(1)	BA	\$605,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	2001-02	2001-02	3600-301-0005	(1)	BA	\$451,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-301-0005	(1)	BA	\$250,000	Elkhorn Slough Ecological Reserve Research and Education Center--P,W	Elkhorn Slough Ecological Reserve Research and Education Center	<input type="checkbox"/>
Enacted	2002-03	2003-04	3600-301-0005	(1)	EO	\$48,000	Executive Order #C04-38: Elkhorn Slough Ecological Reserve Research and Education Center--P,W	Elkhorn Slough Ecological Reserve Research and Education Center	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-301-0005	(2)	BA	\$1,518,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-301-0005	(1)	BA	\$203,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-301-0005	(1)	BA	\$75,000	Minor Projects	Wildlife Area Improvement Projects	<input type="checkbox"/>
			Enacted		Sum:	\$6,227,591			
			<b>32 detail records</b>		<b>Sum:</b>	<b>\$6,227,591</b>			

**Balance for Wildlife Area Improvement Projects:**

**\$199,297**

**Allocation: Cal. Waterfowl Habitat Program**

**Section/Subsection: PRC § 5096.310 ( v ) / (2)/357(b)**

**Allocation \$: \$5,000,000**

Statewide Set Asides:\* \$67,674

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$3,432,851)

}	Statewide, requiring appropriation (yellow):	\$21,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$46,622	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$3,432,851)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '06-07 \$875,157; '07-08 \$151,424; '08-09 \$635,966; '09-10 \$110,631; '10-11 \$202,925; '11-12 \$153,030; '12-13 \$248,380; '13-14 \$370,000, '14-15 \$321,267, '15-16 \$350,000. Refund to Reverted '09-10 \$14,070.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	3600-001-0005	BA	\$244,000	Portion of support budget	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2001-02	2001-02	3600-001-0005	BA	\$232,000	Portion of support budget	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2001-02	2001-02	3600-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	BA	\$278,000	Portion of support budget	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	CS	(\$12,000)	Portion of support budget: Vacant Position reduction	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-0005	BA	\$270,000	Portion of support budget	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-0005	BA	\$575,000	Portion of support budget	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-0005	BA	\$648,000	Portion of support budget	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-0005	CS	(\$1,185)	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-0005	BA	\$647,000	Portion of support budget	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-0005	BA	\$541,000	Portion of support budget	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-0005	CS	\$3,608	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-0005	BA	\$0	Portion of support budget: Reversion	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-0005	BA	\$556,000	Portion of support budget	Cal. Waterfowl Habitat Program <input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-0005	BA	\$470,000	Portion of support budget	Landowner Incentive Program <input type="checkbox"/>

Enacted	2008-09	2008-09	3600-001-0005		CS	(\$818)	Portion of support budget: Control Section Adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-0005		CS	\$629	Portion of support budget:Control Section Adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2009-10	2009-10	3600-001-0005		BA	\$500,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3600-001-0005		BA	\$500,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3600-001-0005		BA	\$400,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2012-13	2012-13	3600-001-0005		BA	\$350,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2013-14	2013-14	3600-001-0005		BA	\$370,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2014-15	2014-15	3600-001-0005		BA	\$321,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2014-15	2014-15	3600-001-0005		CS	\$267	Portion of support budget: Control Section Adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3600-001-0005	(1)	BA	\$350,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2016-17	2016-17	3600-001-0005	(1)	BA	\$370,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2016-17	2016-17	3600-001-0005	(1)	CS	\$1,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
Enacted	2017-18	2017-18	3600-001-0005	(1)	BA	\$370,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>
			Enacted		Sum:	\$7,992,501			
			36 detail records		Sum:	\$7,992,501			

**Balance for Cal. Waterfowl Habitat Program:**  
**\$372,676**

**Allocation: San Diego exotic veg. removal**

**Section/Subsection: PRC § 5096.310 ( v ) / (3)**

**Allocation \$: \$2,000,000**

Statewide Set Asides:\* \$26,670

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$1,150,322)

}	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,150,322)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$334,000; '01-02 \$367,178; '02-03 \$183,414; '03-04 \$94,394; '04-05 \$12,815; '05-06 \$128,393; '06-07 \$915; '07-08 \$29,213.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3600-001-0005	BA	\$389,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2001-02	2001-02	3600-001-0005	BA	\$514,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2001-02	2001-02	3600-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	BA	\$503,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	CS	\$3,000	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-0005	CS	(\$33,000)	Portion of support budget: Vacant Position reduction	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-0005	BA	\$311,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-0005	BA	\$397,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-0005	CS	\$4,062	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-0005	BA	\$556,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-0005	BA	\$178,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-0005	BA	\$200,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-0005	CS	\$3,609	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-0005	BA	\$0	Portion of support budget: Reversion	San Diego exotic veg. removal	<input type="checkbox"/>

Enacted	Sum:	\$3,029,671
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**16 detail records      Sum:      \$3,029,671**

**Balance for San Diego exotic veg. removal:  
\$93,981**

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**Summary for Section: v**

<b>Allocation:</b>	<b>\$12,000,000</b>
<b>Set Asides:</b>	<b>\$162,018</b>
<b>Outyears:</b>	<b>(\$6,077,735)</b>
<b>Enacted/Proposed:</b>	<b>\$17,249,763</b>
<b>Balance:</b>	<b>\$665,954</b>

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**Section: PRC § 5096.310 ( w ) Dept: SCC**

**Allocation: San Francisco Bay Area Conservancy - Unspecified (from (w))**      **Section/Subsection: PRC § 5096.310 ( w ) / reference 1**

<b>Allocation \$:</b>	<b>\$29,750,000</b>	}	Statewide, requiring appropriation (yellow):	\$130,310	DPR admin:	\$0
Statewide Set Asides:*	\$407,044		Statewide, not requiring appropriation (green):	\$276,734	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$2,712,325)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$2,712,325)
			Outyear Local Asst. commitments	\$0	Support: '12-13 \$201,479. Cap outlay: '00-01 \$1,246,005; '01-02 \$1,264,841.	
Cap. Outlay \$ to complete started projects:				\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2009-10	2009-10	3760-001-0005	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-0005	CS	(\$28,660)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-0005	CS	\$2,125	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-0005	BA	\$528,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-0005	CS	(\$15,000)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-0005	CS	(\$25,675)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-0005	CS	\$7,577	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-0005	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-0005	BA	\$201,479	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-0005	(3) BA	\$201,479	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-0005	(1) BA	\$600	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-0005	(1) BA	\$677,381	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2014-15	2017-18	3760-101-0005	(1) BA	(\$699)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program: Reversion	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1) BA	\$647,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2017-18	2017-18	3760-101-0005	(1) BA	(\$647,000)	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>

Enacted	2000-01	2000-01	3760-301-0005	(1)	BA	\$15,000,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	3760-301-0005	(2)	BA	\$5,459,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2001-02	2012-13	3760-301-0005	(2)	BR	(\$68,600)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(AY)	BA	\$500,000	EBRPD: Ferry Point-Renovation of historic pier	EBRPD: Ferry Point-Renovation of historic pier	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(AY)	BR	(\$7,500)	EBRPD: Ferry Point-Renovation of historic pier: Reversion	EBRPD: Ferry Point-Renovation of historic pier	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(TX)	BA	\$7,500,000	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(TX)	BR	(\$112,500)	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project: Reversion	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(VX)	BA	\$250,000	EBRPD: Purchase conservation easement for Save Mount Diablo	EBRPD: Purchase conservation easement for Save Mount Diablo	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(VX)	BR	(\$3,750)	EBRPD: Purchase conservation easement for Save Mount Diablo: Reversion	EBRPD: Purchase conservation easement for Save Mount Diablo	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(WX)	BA	\$500,000	EBRPD: Black Diamond Historic Mine	EBRPD: Black Diamond Historic Mine	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(WX)	BR	(\$7,500)	EBRPD: Black Diamond Historic Mine: Reversion	EBRPD: Black Diamond Historic Mine	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(XX)	BA	\$200,000	EBRPD: Tilden merry-go-round renovation	EBRPD: Tilden merry-go-round renovation	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(XX)	BR	(\$3,000)	EBRPD: Tilden merry-go-round renovation: Reversion	EBRPD: Tilden merry-go-round renovation	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(YX)	BA	\$275,000	EBRPD: Temescal Renovation	EBRPD: Temescal Renovation	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(YX)	BR	(\$4,125)	EBRPD: Temescal Renovation: Reversion	EBRPD: Temescal Renovation	<input type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(ZX)	BA	\$30,000	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	<input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(ZX)	BR	(\$450)	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation: Reversion	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	<input type="checkbox"/>

Enacted	Sum:	\$32,055,182
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**33 detail records      Sum:      \$32,055,182**

**Balance for San Francisco Bay Area Conservancy - Unspecified (from (w)):**

**\$98**

**Allocation: San Francisco Bay Area Conservancy - Mount Diablo State Park**      **Section/Subsection: PRC § 5096.310 ( w ) / reference 2**

<b>Allocation \$:</b>	<b>\$250,000</b>	}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	\$0	}	Outyear Support commitments:	\$0	Natural Reversions:	\$0
			Outyear Local Asst. commitments	\$0		
			Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$3,750	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3760-302-0005	(2)(UX)	BA	\$250,000	Save Mt. Diablo: Clayton Ranch acquisition	Save Mt. Diablo: Clayton Ranch acquisition <input type="checkbox"/>
Enacted	2000-01	2012-13	3760-302-0005	(2)(UX)	BR	(\$3,750)	Save Mt. Diablo: Clayton Ranch acquisition: Reversion	Save Mt. Diablo: Clayton Ranch acquisition <input type="checkbox"/>

Enacted	Sum:	\$250,000
<b>3 detail records</b>		<b>Sum: \$250,000</b>

**Balance for San Francisco Bay Area Conservancy - Mount Diablo State Park:**

**\$0**



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**Summary for Section: w**

<b>Allocation:</b>	<b>\$30,000,000</b>
<b>Set Asides:</b>	<b>\$407,044</b>
<b>Outyears:</b>	<b>(\$2,712,325)</b>
<b>Enacted/Proposed:</b>	<b>\$32,305,182</b>
<b>Balance:</b>	<b>\$98</b>

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**Section: PRC § 5096.310 ( x ) Dept: CIWMB**

**Allocation: Playground standards grants**

**Section/Subsection: PRC § 5096.310 ( x ) /**

**Allocation \$: \$7,000,000**

Statewide Set Asides:\* \$95,343

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$584,294)

}	Statewide, requiring appropriation (yellow):	\$30,672	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$64,671	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$584,294)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$25,823; '01-02 \$96,248; '02-03 \$32,340; '03-04 \$58,585; '04-05 \$26,190; '05-06 \$27,362; '06-07 \$35,612. Local Asst. '00-01 \$55,947; '01-02 \$226,187.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Program Delivery</u>
Enacted	2000-01	2000-01	3910-001-0005	BA	\$255,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3910-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3910-001-0005	BA	\$255,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3910-001-0005	CS	\$8,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3910-001-0005	BA	\$147,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3910-001-0005	CS	\$4,148	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3910-001-0005	BA	\$152,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3910-001-0005	CS	(\$15,800)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3910-001-0005	BA	\$136,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3910-001-0005	CS	\$3,848	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3910-001-0005	BA	\$142,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3910-001-0005	CS	(\$657)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3910-001-0005	BA	\$141,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3910-001-0005	CS	\$9,156	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	\$1,137,256	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>

Enacted	2000-01	2000-01	3910-101-0005	(1)(a)	BA	\$2,558,000	Unspecified projects	Playground standards grants	<input type="checkbox"/>
Enacted	2001-02	2001-02	3910-101-0005	(1)	BA	\$2,558,000	Unspecified projects	Playground standards grants	<input type="checkbox"/>
			Enacted	Sum:		\$7,488,951			
			19 detail records	Sum:		\$7,488,951			

**Balance for Playground standards grants:**  
**\$0**

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**Summary for Section: x**

<b>Allocation:</b>	<b>\$7,000,000</b>
<b>Set Asides:</b>	<b>\$95,343</b>
<b>Outyears:</b>	<b>(\$584,294)</b>
<b>Enacted/Proposed:</b>	<b>\$7,488,951</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: PRC § 5096.310 ( xx ) Dept: Parks**

**Allocation: Statewide Set Asides**

**Section/Subsection: PRC § 5096.310 ( xx ) / Parks Audits**

<b>Allocation \$:</b>	<b>\$0</b>	{ Statewide, requiring appropriation (yellow): { Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$687,512)	{ Outyear Support commitments: { Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$687,512)
			\$0	Support: '02-03 \$184,303; '03-04 \$184,261; '04-05 \$122,883; '05-06 \$93,832; '06-07 \$100,147; '07-08 \$2,040; '09-10 \$46.	
Cap. Outlay \$ to complete started projects:			\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2002-03	2002-03	3790-001-0005	BA	\$329,000	Portion of support budget	DPR Audits	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$445,000	Portion of support budget	DPR Audits	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$15,000	Portion of support budget: Control Section adjustment (DPR Audits)	DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$415,000	Portion of support budget	DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$11,708	Portion of support budget: Control Section adjustment	DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$427,000	Portion of support budget	DPR Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$356,000	Portion of support budget: Control Section adjustment	DPR Audits	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$146,000	Portion of support budget	DPR Audits	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$85,000	Portion of support budget	DPR Audits	<input type="checkbox"/>

Enacted	Sum:	\$2,229,708
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**9 detail records Sum: \$2,229,708**

**Balance for Statewide Set Asides:**

**(\$1,542,196)**

**Allocation: Statewide Set Asides**

**Section/Subsection: PRC § 5096.310 ( xx ) / Parks-wide**

<b>Allocation \$:</b>	<b>\$0</b>	{ Statewide, requiring appropriation (yellow): { Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$3,643,335)	{ Outyear Support commitments: { Outyear Local Asst. commitments: { Cap. Outlay \$ to complete started projects:	\$181,000	Natural Reversions:	(\$3,824,335)
			\$0	Support: '00-01 to '14-15:	\$3,824,335.28
			\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$1,122,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$7,000	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$858,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,026,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$787,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$27,000	Portion of support budget: Control Section adjustment (DPRwide)	DPRwide	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$885,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$44,662	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$929,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	CS	\$90,230	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$721,880	Portion of support budget	DPRwide: Portion NOT Reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$4,120	Portion of support budget	DPRwide: Portion Reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$536,397	Portion of support budget	DPRwide: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$7,603	Portion of support budget	DPRwide: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$737,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$676,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	CS	(\$110,494)	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$892,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$421,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	3790-001-0005		BA	\$653,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005		BA	(\$245,000)	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$110,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$60,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$93,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$120,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$101,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$152,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$122,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
					Enacted	Sum:	\$10,827,398		
					<b>31 detail records</b>	<b>Sum:</b>	<b>\$10,827,398</b>		

**Balance for Statewide Set Asides:**  
**(\$7,184,063)**

**Allocation: Statewide Set Asides**

**Section/Subsection: PRC § 5096.310 ( xx ) / Statewide**

<b>Allocation \$:</b>	<b>\$0</b>	}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	\$905,000	}	Outyear Support commitments:	\$905,000	Natural Reversions:	\$0
			Outyear Local Asst. commitments	\$0		
			Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery
Enacted	2019-20	2019-20	9892-501-0005	SL	\$157,000	Portion of support budget: Supplemental Pension Payment Assessments	Statewide Bond Costs: CalPERS loan <input type="checkbox"/>
Enacted	2018-19	2018-19	9892-501-0005	(1) SL	\$36,000	Portion of support budget: Supplemental Pension Payment Assessments	Statewide Costs <input type="checkbox"/>

Enacted	Sum:	\$193,000
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**2 detail records      Sum:      \$193,000**

**Balance for Statewide Set Asides:**  
**(\$1,098,000)**



**Allocation: Statewide Set Asides**

**Section/Subsection: PRC § 5096.310 ( xx ) / Statewide - Agency**

<b>Allocation \$:</b>	<b>\$0</b>	{ Statewide, requiring appropriation (yellow): { Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$672,420)	{ Outyear Support commitments: { Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$672,420)
			\$0	Support: '00-01 \$1,000; '02-03 \$30,000; '03-04 \$68,737; '04-05 \$54,787; '05-06 \$62,426; '06-07 \$78,217; '07-08 \$57,399; '08-09 \$54,513; '09-10 \$53,934; '10-11 \$56,321; '11-12 \$142,311; '12-13 \$8,152; '13-14 \$4,623.40	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	
Enacted	2000-01	2000-01	0540-001-0005	BA	\$83,000	Statewide: Resources Agency	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$86,000	Statewide: Resources Agency	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$89,000	Statewide: Resources Agency	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$90,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$92,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$3,347	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$100,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$105,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$17,714	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$100,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$1,049	Portion of support budget: Control Section adjustment	Statewide Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$96,000	Portion of support budget	Statewide Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$96,000	Portion of support budget	Statewide Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	CS	(\$5,877)	Portion of support budget: Control Section Adjustment	Statewide Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$96,000	Portion of support budget	Statewide Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-0005	BA	\$63,000	Portion of support budget	Statewide Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-0005	BA	\$123,000	Portion of support budget	Statewide Costs	<input type="checkbox"/>

Enacted	2011-12	2011-12	0540-001-0005	CS	(\$5,000)	Portion of support budget: Control Section Adjustment	Statewide Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-0005	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide Costs	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-0005	BA	\$49,641	Portion of support budget	Statewide Costs	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$42,000	Portion of support budget	Statewide Costs	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-0005	BA	\$25,000	Portion of support budget	Statewide Costs	<input type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-0005 (1)	BA	\$52,000	Portion of support budget	Statewide Costs	<input type="checkbox"/>
			Enacted	Sum:	\$1,403,874			
			<b>26 detail records</b>	<b>Sum:</b>	<b>\$1,403,874</b>			

**Balance for Statewide Set Asides:**  
**(\$731,454)**

**Allocation: Statewide Set Asides**

**Section/Subsection: PRC § 5096.310 ( xx ) / Statewide - DOF through Parks**

<b>Allocation \$:</b>	<b>\$0</b>	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$5,720,748)	{ Outyear Support commitments: Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$5,720,748)
			\$0	Support: '01-02 \$1,213,812; '04-05 \$324,811; '05-06 \$173,975; '06-07 \$812,000; '07-08 \$364,894; '07-08 \$274,665; '08-09 \$413,841; '09-10 \$461,440; 10-11 \$921,078, 11-12 \$760.232.	
Cap. Outlay \$ to complete started projects:			\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2001-02	2001-02	3790-001-0005	BA	\$2,043,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$620,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$669,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$773,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$812,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$577,335	Portion of support budget	Statewide: DOF through DPR: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$274,665	Portion of support budget	Statewide: DOF through DPR: Portion reappropriated	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$895,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$939,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	CS	(\$270,000)	Portion of support budget: Control Section adjustment	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$986,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005	BA	\$1,036,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	\$669,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005	BA	(\$669,000)	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/>
				Enacted	Sum:	\$9,355,000		
				<b>14 detail records</b>	<b>Sum:</b>	<b>\$9,355,000</b>		

**Balance for Statewide Set Asides:**  
**(\$3,634,252)**

**Allocation: Statewide Set Asides**

**Section/Subsection: PRC § 5096.310 ( xx ) / Statewide - Parks**

<b>Allocation \$:</b>	<b>\$0</b>	}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations	(\$998,794)	}	Outyear Support commitments:	\$856,000	Natural Reversions:	(\$1,854,794)
			Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$1,854,793.61
			Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$165,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$151,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$205,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$151,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$153,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$7,721	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$161,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$186,043	Portion of support budget	Statewide: DPR: Portion NOT Reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$11,957	Portion of support budget	Statewide: DPR: Portion Reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$210,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$287,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	CS	\$97,000	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$320,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$455,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	CS	(\$12,777)	Portion of support budget: Control Section Adjustment	Statewide: DPR	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$309,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$477,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>

Enacted	2009-10	2009-10	3790-001-0005		CS	(\$40,276)	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005		BA	\$244,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005		BA	\$534,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005		BA	\$146,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-0005		BA	\$781,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005		BA	\$196,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005		BA	\$222,000	Portion of support budget	Statewide: DPR Audits	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$45,000	Portion of support budget	Statewide: DPR Audits	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$151,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$145,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$54,000	Portion of support budget	Statewide: DPR Audits	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$127,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$109,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$205,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$164,000	Portion of support budget	Statewide: DPR	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$131,000	Portion of support budget	Statewide: DPR	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$52,000	Portion of support budget	Statewide: DPR	<input checked="" type="checkbox"/>

Enacted	Sum:	\$6,605,668
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**42 detail records      Sum:      \$6,605,668**

**Balance for Statewide Set Asides:  
(\$5,606,874)**

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**Summary for Section: xx**

<b>Allocation:</b>	<b>\$0</b>
<b>Set Asides:</b>	<b>\$0</b>
<b>Outyears:</b>	<b>(\$10,817,810)</b>
<b>Enacted/Proposed:</b>	<b>\$30,614,648</b>
<b>Balance:</b>	<b>(\$19,796,838)</b>

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**Section: PRC § 5096.310 ( y ) Dept: Parks**

**Allocation: Golden Gate Park**

**Section/Subsection: PRC § 5096.310 ( y ) /**

**Allocation \$: \$15,000,000**

Statewide Set Asides:\* \$309,022

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$152,826)

}	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$137,867	DPR audits:	\$27,000
}	Outyear Support commitments:	\$5,577	Natural Reversions:	(\$158,403)
	Outyear Local Asst. commitments	\$0	Support:	\$158,403.09
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	3790-001-0005	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,916	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-0005	BA	\$26,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-0005	BA	\$43,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-0005	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-0005	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2011-12	2011-12	3790-001-0005		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-0005		BA	\$11,533	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$247,177	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-0005		BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-0005		BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$5,580	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$4,708	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$10,313	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	3790-101-0005	(a)(11)	BA	\$13,524,000	City and County of San Francisco: Golden Gate Park	City and County of San Francisco: Golden Gate Park	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(7)(a)	BA	\$36,000	SF Arts Commission: restore Portals of the Past Monument	SF Arts Commission: restore Portals of the Past Monument	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(7)(b)	BA	\$109,000	SF: Restore James Garfield & Giuseppe Verde Monuments	SF: Restore James Garfield & Giuseppe Verde Monuments	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-102-0005	(a)(7)(c)	BA	\$500,000	City and County of SF: Cap. Improvements to AIDS Memorial Grove	City and County of SF: Cap. Improvements to AIDS Memorial Grove	<input type="checkbox"/>

Enacted	Sum:	\$14,843,127
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**28 detail records      Sum:      \$14,843,127**

**Balance for Golden Gate Park:  
\$677**



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**Summary for Section: y**

<b>Allocation:</b>	<b>\$15,000,000</b>
<b>Set Asides:</b>	<b>\$309,022</b>
<b>Outyears:</b>	<b>(\$152,826)</b>
<b>Enacted/Proposed:</b>	<b>\$14,843,127</b>
<b>Balance:</b>	<b>\$677</b>

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**Section: PRC § 5096.310 ( z ) Dept: CNRA**

**Allocation: Sierra Nevada-Cascade Program**

**Section/Subsection: PRC § 5096.310 ( z ) / (I)**

**Allocation \$: \$6,250,000**

Statewide Set Asides:\* \$85,093

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$75,700)

}	Statewide, requiring appropriation (yellow):	\$27,065	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$58,028	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$75,700)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$13,000; '01-02 \$673; '02-03, \$10,394; '03-04 \$4,799; '04-05 \$4,118; '05-06 \$3,501; '06-07 \$4,164; '07-08 \$924; '08-09 \$3,304, '09-10 \$6,896, 10-11 \$23,927.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$5,896,600	Apparently includes Commons Beach, Galt, Lockeford	Sierra Nevada-Cascade Program	<input type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$546	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$132)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$2,522	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$354	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$16,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$16,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	0540-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-0005	BA	\$33,587	Portion of Support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$5,896,600)	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (decrease)	Sierra Nevada-Cascade Program	<input type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$5,896,600	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (increase)	Sierra Nevada-Cascade Program	<input type="checkbox"/>

Enacted	Sum:	\$6,112,477
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20 detail records      **Sum:**      **\$6,112,477**

**Balance for Sierra Nevada-Cascade Program:**  
**\$128,130**

**Allocation: Los Angeles River Watershed**

**Section/Subsection: PRC § 5096.310 ( z ) / (2)(A) reference 1**

**Allocation \$: \$10,000,000**

Statewide Set Asides:\* \$135,348

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$127,040)

}	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$127,040)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$21,000; '01-02 \$1,086; '02-03 \$16,060; '03-04 \$7,999; '04-05 \$6,863; '05-06 \$5,836; '06-07 \$6,602; '07-08 \$1,506; '08-09 \$135; '09-10 \$38,635, 10-11 \$21,317.	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$21,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$9,434,400	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.	Los Angeles River Watershed <input type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$21,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$21,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	CS	\$631	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$24,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$25,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$909	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$25,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$221)	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$24,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$4,035	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$23,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$571	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$26,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>

Enacted	2008-09	2008-09	0540-001-0005	CS	(\$818)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$26,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$63,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	CS	(\$5,878)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$30,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$9,434,400)	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (decrease)	Los Angeles River Watershed	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-0005	BA	\$11,858	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$9,434,400	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (increase)	Los Angeles River Watershed	<input type="checkbox"/>

Enacted	Sum:	\$9,775,487
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24 detail records      **Sum:**      **\$9,775,487**

**Balance for Los Angeles River Watershed:**  
**\$216,205**

**Allocation: San Gabriel River Watershed, San Gabriel Mtns., and the lower LA River**      **Section/Subsection: PRC § 5096.310 ( z ) / (2)(A) reference 2**

<b>Allocation \$:</b>	<b>\$15,000,000</b>	} Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$0
Statewide Set Asides:*	\$203,022		} Statewide, not requiring appropriation (green):	\$137,867	DPR audits:
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$207,420)	} Outyear Support commitments:	\$0	Natural Reversions:	(\$207,420)
			} Outyear Local Asst. commitments	\$0	Support: '00-01 \$31,000; '01-02 \$1,753; '02-03 \$25,514; '03-04 \$12,158; '04-05 \$10,432; '05-06 \$8,184; '06-07 \$9,758; '07-08 \$3,886; '08-09 \$6,427; '09-10 \$20,786, 10-11 \$32,983, 11-12 \$2,880, 14-15 \$41,657.27
Cap. Outlay \$ to complete started projects:				\$0	

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$14,151,300	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.	San Gabriel River Watershed <input type="checkbox"/>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$32,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	0540-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$32,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	CS	\$1,046	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$33,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	CS	\$1,364	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$37,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$38,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$1,382	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$35,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$307)	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$35,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$5,885	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	0540-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$845	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$39,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$39,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$39,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	CS	\$1,198	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	CS	\$5,600	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	CS	(\$6,000)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	CS	(\$6,815)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$14,151,300)	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (decrease)	San Gabriel River Watershed	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-0005	BA	\$47,555	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-0005	BA	\$76,359	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-0005	CS	\$2,339	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-0005	CS	\$839	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-0005	CS	(\$6,371)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-0005	BA	\$110,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-0005	CS	\$2,756	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-0005	CS	\$2,700	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$14,151,300	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (increase)	San Gabriel River Watershed	<input type="checkbox"/>

Enacted	Sum:	\$14,783,675
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35 detail records	Sum:	\$14,783,675
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**Balance for San Gabriel River Watershed, San Gabriel Mtns., and the lower LA River:**

**\$220,723**

**Allocation: Kern River**

**Section/Subsection: PRC § 5096.310 ( z ) / (2)(B)**

**Allocation \$: \$2,500,000**

Statewide Set Asides:\* \$33,837

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$22,845)

}	Statewide, requiring appropriation (yellow):	\$11,026	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$22,811	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$22,845)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$6,000; '01-02 \$310; '02-03 \$4,455; '03-04 \$2,240; '04-05 \$1,922; '05-06 \$1,405; '06-07 \$1,392; '08-09 \$1,140; '09-10 \$3,982.	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$2,358,500	River Parkway projects between Kern Canyon and I-5	Kern River	<input type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$255	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$52)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$841	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$2,358,500)	River Parkway projects between Kern Canyon and I-5: Reappropriation (decrease)	Kern River	<input type="checkbox"/>



Enacted	2013-14	2013-14	0540-001-0005	BA	\$12,639	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$2,358,500	River Parkway projects between Kern Canyon and I-5: Reappropriation (increase)	Kern River	<input type="checkbox"/>

Enacted	Sum:	\$2,449,346
<b>19 detail records</b>	<b>Sum:</b>	<b>\$2,449,346</b>

**Balance for Kern River:**  
**\$39,662**

**Allocation: Santa Clarita River Watershed**

**Section/Subsection: PRC § 5096.310 ( z ) / (2)(C)**

**Allocation \$: \$1,000,000**

Statewide Set Asides:\* \$14,334

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$7,337)

}	Statewide, requiring appropriation (yellow):	\$4,810	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$9,524	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$7,337)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,000; '01-02 \$103; '02-03 \$1,485; '03-04 \$640; '04-05 \$549; '05-06 \$702; '06-07 \$557; '08-09 \$47; '09-10 \$1,254.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$943,400	Land acquisition in Santa Clarita Watershed	Santa Clarita Watershed	<input type="checkbox"/>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$72	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$3,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$26)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$336	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$52	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$943,400)	Land acquisition in Santa Clarita Watershed: Reappropriation (decrease)	Santa Clarita Watershed	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$5,903	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2000-01	2016-17	0540-101-0005	BA	\$943,400	Land acquisition in Santa Clarita Watershed: Reappropriation (increase)	Santa Clarita Watershed	<input type="checkbox"/>
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Enacted	Sum:	\$977,737
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**19 detail records**      **Sum:**      **\$977,737**

**Balance for Santa Clarita River Watershed:**  
**\$15,266**

**Allocation: Sacramento River**

**Section/Subsection: PRC § 5096.310 ( z ) / (2)(D)**

**Allocation \$: \$3,000,000**

Statewide Set Asides:\* \$40,004

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$28,035)

}	Statewide, requiring appropriation (yellow):	\$12,431	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$27,573	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$28,035)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$7,000; '01-02 \$362; '02-03 \$5,940; '03-04 \$2,560; '04-05 \$2,196; '05-06 \$1,635; '06-07 \$1,948; '08-09 \$2,140; '09-10 \$4,253.	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$2,830,400	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties	Sacramento River	<input type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$291	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$61)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$1,177	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$193	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$12,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2000-01	2011-12	0540-101-0005	BA	(\$2,830,400)	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (decrease)	Sacramento River	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$16,840	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$2,830,400	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (increase)	Sacramento River	<input type="checkbox"/>

Enacted	Sum:	\$2,935,840
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20 detail records	Sum:	\$2,935,840
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**Balance for Sacramento River:**  
**\$52,191**

**Allocation: Visitor center along the American River**

**Section/Subsection: PRC § 5096.310 ( z ) / (2)(E)**

**Allocation \$: \$2,000,000**

Statewide Set Asides:\* \$26,670

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$16,116)

}	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$16,116)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$4,000; '01-02 \$207; '02-03 \$3,170; '03-04 \$1,280; '04-05 \$1,098; '05-06 \$1,165; '06-07 \$1,670; '08-09 \$1,070; '09-10 \$2,456.	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$4,200	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$1,886,800	Portion of support budget	American River project <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$146	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$43)	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$1,009	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$114	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$10,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$14,890	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
			Enacted	Sum:	\$1,958,116		

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17 detail records    Sum:    \$1,958,116

**Balance for Visitor center along the American River:**  
**\$31,330**

**Allocation: Sonoma County conservation and water recycling**

**Section/Subsection: PRC § 5096.310 ( z ) / (3)**

**Allocation \$: \$2,000,000**

Statewide Set Asides:\* \$26,670

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$16,199)

}	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$16,199)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$4,000; '01-02 \$207; '02-03 \$2,970; '03-04 \$1,280; '04-05 \$1,098; '05-06 \$1,405; '06-07 \$1,670; '08-09 \$1,070; '09-10 \$2,500.	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$1,886,800	Project that enjoys joint sponsorship in County of Sonoma	County of Sonoma <input type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$146	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$52)	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$1,009	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$113	Portion of support budget: Control Section adjustment	Program Delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$10,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$1,886,800)	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (decrease)	County of Sonoma <input type="checkbox"/>



Enacted	2013-14	2013-14	0540-001-0005	BA	\$13,984	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$1,886,800	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (increase)	County of Sonoma	<input type="checkbox"/>

Enacted	Sum:	\$1,958,000
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**19 detail records      Sum:      \$1,958,000**

**Balance for Sonoma County conservation and water recycling:  
\$31,529**

**Allocation: San Benito Community Center**

**Section/Subsection: PRC § 5096.310 ( z ) / (4) reference 1**

<b>Allocation \$:</b>	<b>\$100,000</b>				
Statewide Set Asides:*	\$1,433	}	Statewide, requiring appropriation (yellow):	\$681	DPR admin: \$0
			Statewide, not requiring appropriation (green):	\$752	DPR audits: \$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$231)	}	Outyear Support commitments:	\$0	Natural Reversions: (\$231)
			Outyear Local Asst. commitments	\$0	Support: '05-06 \$231
			Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$94,700	San Benito Community Center	San Benito Community Center	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$94,700)	San Benito Community Center: Reappropriation (decrease)	San Benito Community Center	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$231	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$94,700	San Benito Community Center: Reappropriation (increase)	San Benito Community Center	<input type="checkbox"/>

Enacted	Sum:	\$96,922
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**7 detail records      Sum:      \$96,922**

**Balance for San Benito Community Center:**  
**\$1,876**

**Allocation: San Benito Veterans Park**

**Section/Subsection: PRC § 5096.310 ( z ) / (4) reference 2**

<b>Allocation \$:</b>	<b>\$100,000</b>				
Statewide Set Asides:*	\$1,433	}	Statewide, requiring appropriation (yellow):	\$681	DPR admin: \$0
			Statewide, not requiring appropriation (green):	\$752	DPR audits: \$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$231)	}	Outyear Support commitments:	\$0	Natural Reversions: (\$231)
			Outyear Local Asst. commitments	\$0	Support: '05-06 \$231
			Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$94,400	San Benito veterans park	San Benito veterans park	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$94,400)	San Benito veterans park: Reappropriation (decrease)	San Benito veterans park	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$231	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$94,400	San Benito veterans park: Reappropriation (increase)	San Benito veterans park	<input type="checkbox"/>

Enacted	Sum:	\$96,622
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**7 detail records      Sum:      \$96,622**

**Balance for San Benito Veterans Park:  
\$2,176**

**Allocation: Galt Community Center**

**Section/Subsection: PRC § 5096.310 ( z ) / (4) reference 3**

<b>Allocation \$:</b>	<b>\$500,000</b>				
Statewide Set Asides:*	\$7,167	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$2,405	DPR admin:	\$0
			\$4,762	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$2,920)	{ Outyear Support commitments: Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$2,920)
			\$0	Support: '00-01 \$1,000; '01-02 \$52; '02-03 \$742; '03-04 \$320; '04-05 \$274; '05-06 \$231; '06-07 \$277; '08-09 \$23.	
			Cap. Outlay \$ to complete started projects:		\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$471,700	Galt Community Center	Galt Community Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$36	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$168	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$26	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$471,700)	Galt Community Center: Reappropriation (decrease)	Galt Community Center	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$698	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$471,700	Galt Community Center: Reappropriation (increase)	Galt Community Center	<input type="checkbox"/>

Enacted	Sum:	\$487,619
19 detail records	Sum:	\$487,619

**Balance for Galt Community Center:**  
**\$8,134**

**Allocation: Gilroy Community Center**

**Section/Subsection: PRC § 5096.310 ( z ) / (4) reference 4**

<b>Allocation \$:</b>	<b>\$400,000</b>				
Statewide Set Asides:*	\$5,734	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$1,724	DPR admin:	\$0
			\$4,010	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations	(\$3,053)	{ Outyear Support commitments: Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$3,053)
			\$0	Support: '00-01 \$1,000; '01-02 \$52; '02-03 \$742; '03-04 \$320; '04-05 \$274; '05-06 \$231; '06-07 \$277; '08-09 \$23; '09-10 \$133.	
			Cap. Outlay \$ to complete started projects:		\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$377,600	Gilroy Community Center	Gilroy Community Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$36	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$168	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$26	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$377,600)	Gilroy Community Center: Reappropriation (decrease)	Gilroy Community Center	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$831	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2016-17	0540-101-0005	BA	\$377,600	Gilroy Community Center: Reappropriation (increase)	Gilroy Community Center	<input type="checkbox"/>

Enacted	Sum:	\$390,652
19 detail records	Sum:	\$390,652

**Balance for Gilroy Community Center:**  
**\$6,667**

**Allocation: Camp Arroyo**

**Section/Subsection: PRC § 5096.310 ( z ) / (5)**

**Allocation \$: \$2,000,000**

Statewide Set Asides:\* \$26,670

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$17,064)

}	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$17,064)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$4,000; '01-02 \$207; '02-03 \$2,970; '03-04 \$1,600; '04-05 \$1,373; '05-06 \$1,164; '06-07 \$1,392; '08-09 \$1,094; '09-10 \$3,265.	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$1,886,800	Camp Arroyo in Alameda County	Camp Arroyo	<input type="checkbox"/>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$182	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$44)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$841	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$114	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$9,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$1,886,800)	Camp Arroyo in Alameda County: Reappropriation (decrease)	Camp Arroyo	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$14,972	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>



Enacted 2000-01 2016-17 0540-101-0005 BA \$1,886,800

Camp Arroyo in Alameda County: Reappropriation (ncrease) Camp Arroyo



Enacted	Sum:	\$1,958,865
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19 detail records Sum: \$1,958,865

**Balance for Camp Arroyo:**  
**\$31,529**

**Allocation: Wildhaven Center**

**Section/Subsection: PRC § 5096.310 ( z ) / (6)**

**Allocation \$: \$1,000,000**

Statewide Set Asides:\* \$14,334

\*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations (\$7,734)

}	Statewide, requiring appropriation (yellow):	\$4,810	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$9,524	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$7,734)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,000; '01-02 \$103; '02-03 \$1,485; '03-04 \$640; '04-05 \$549; '05-06 \$702; '06-07 \$557; '08-09 \$47; '09-10 \$1,133; '13-14 \$518.41	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$943,400	Construct rehab center at Wildhaven Center	Wildhaven Center	<input type="checkbox"/>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2001-02	2001-02	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-0005	CS	\$73	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	BA	\$3,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$26)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-0005	CS	\$336	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-0005	CS	\$52	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$943,400)	Construct rehab center at Wildhaven Center: Reappropriation (decrease)	Wildhaven Center	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-0005	BA	\$6,781	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Enacted	2000-01	2016-17	0540-101-0005	BA	\$943,400	Construct rehab center at Wildhaven Center: Reappropriation (increase)	Wildhaven Center	<input type="checkbox"/>
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Enacted	Sum:	\$977,616
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19 detail records	Sum:	\$977,616
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**Balance for Wildhaven Center:**  
**\$15,784**

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**Summary for Section: z**

<b>Allocation:</b>	<b>\$45,850,000</b>
<b>Set Asides:</b>	<b>\$621,749</b>
<b>Outyears:</b>	<b>(\$531,926)</b>
<b>Enacted/Proposed:</b>	<b>\$44,958,974</b>
<b>Balance:</b>	<b>\$801,203</b>

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## Statewide Summary:

<b>Allocation:</b>	<b>\$2,100,000,000</b>
<b>SetAsides:</b>	<b>\$37,152,095</b>
<b>Outyears:</b>	<b>(\$217,899,979)</b>
<b>Enacted/Proposed:</b>	<b>\$2,299,654,768</b>
<b>Balance:</b>	<b>(\$18,906,883)</b>

Note: The total balance above is understated by the amount appropriated in Allocation XX, as these statewide and DPRwide costs have already been accounted for once in the set asides for each allocation.