California State Parks
Unit Expenditure Detail
Fiscal Year 2014-15

				Direct Costs					Indirect Costs					
District *	Unit Count	Unit Name	Unit	Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs - Statewide	Core Programs - Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
ANGELES DISTRICT	21			8,989,894	2,070,814	39,824	779,090	11,879,622	1,352,552	181,443	3,844,414	902,532	6,280,941	18,160,563
		Santa Susana Pass SHP	505	97,935	15,029	17	5,590	118,571	13,526	1,814	39,054	6,957	61,351	179,922
		Kenneth Hahn SRA	516	674,115	181,491	1,161	44,717	901,484	108,204	14,515	297,898	55,656	476,273	1,377,757
		Watts Towers of Simon Rodia SHP	518	2,907	667	2	559	4,135	1,353	181	1,521	696	3,751	7,886
		Point Dume SB	533	138,106	24,138	22	11,418	173,684	17,583	2,359	55,522	12,945	88,409	262,093
		Malibu Creek SP	537	1,129,954	289,223	19,333	114,177	1,552,687	175,832	23,588	498,366	129,446	827,232	2,379,919
		Leo Carrillo SP	540	1,429,125	356,836	-1,255	140,534	1,925,240	216,408	29,031	617,768	159,326	1,022,533	2,947,773
		Dockweiler SB	541	5,813	2,621	3	1,118	9,555	2,705	363	3,440	1,391	7,899	17,454
		Los Encinos SHP	546	284,450	73,159	451	19,564	377,624	47,339	6,351	125,152	24,349	203,191	580,815
		Malibu Lagoon SB	548	630,981	214,763	2,083	70,257	918,084	108,204	14,515	295,138	79,653	497,510	1,415,594
		Pio Pico SHP	551	269,103	45,369	43	13,974	328,489	33,814	4,536	107,533	17,392	163,275	491,764
		Placerita Canyon SP	552	2,907	667	2	559	4,135	1,353	181	1,521	696	3,751	7,886
		Santa Monica SB	557	17,440	4,003	10	3,353	24,806	8,115	1,089	9,128	4,174	22,506	47,312
		Will Rogers SHP	559	1,021,515	202,709	206	88,535	1,312,965	162,306	21,773	428,102	103,648	715,829	2,028,794
		Will Rogers SB	562	14,533	3,366	1,053	2,795	21,747	6,763	907	7,938	3,478	19,086	40,833
		Rio de Los Angeles SRA	563	68,878	29,371	852	4,471	103,572	10,820	1,452	33,934	5,565	51,771	155,343
		Castaic Lake SRA	569	5,813	1,334	3	1,118	8,268	2,705	363	3,043	1,391	7,502	15,770
		Topanga SP	572	688,637	108,926	2,277	51,644	851,484	94,679	12,701	276,148	60,460	443,988	1,295,472
		Point Mugu SP	573	1,474,321	383,812	-2,526	140,513	1,996,120	216,408	29,031	639,655	159,306	1,044,400	3,040,520
		Los Angeles SHP	578	581,486	83,879	16,015	27,948	709,328	67,628	9,072	231,228	34,785	342,713	1,052,041
		Robert H. Meyer Memorial SB	590	446,062	48,117	69	35,128	529,376	54,102	7,258	169,282	39,827	270,469	799,845
		Verdugo Mountains PP	597	5,813	1,334	3	1,118	8,268	2,705	363	3,043	1,391	7,502	15,770
BAY AREA DISTRICT *	26			8,797,235	1,777,646	176,159	1,388,027	12,139,067	1,367,976	182,821	3,741,282	1,475,998	6,768,077	18,907,144
		Olompali SHP	201	61,929	47,423	106	5,178	114,636	6,840	914	35,903	5,724	49,381	164,017
		China Camp SP	202	502,104	86,311	1,158	46,590	636,163	61,559	8,227	201,012	51,507	322,305	958,468
		Mount Diablo Sp	203	1,833,114	262,902	75,522	214,472	2,386,010	231,188	30,897	741,750	230,553	1,234,388	3,620,398
		San Bruno Mountain SP	205	58,921	5,623	165	19,034	83,743	20,520	2,742	26,311	20,462	70,035	153,778
		Marconi Conference Center SHP	213	20,280	2,397	56	5,178	27,911	6,840	914	9,129	5,724	22,607	50,518
		Candlestick Point SRA	214	401,131	130,116	12,301	78,352	621,900	68,399	9,141	188,915	82,210	348,665	970,565
		Robert Louis Stevenson SP	215	6,653	5,783	361	2,614	15,411	2,052	274	4,584	2,714	9,624	25,035
		Petaluma Adobe SHP	219	314,553	39,704	392	60,986	415,635	47,879	6,399	124,265	63,316	241,859	657,494
		McLaughlin Eastshore SP (State	220	5,888	562	17	1,903	8,370	2,052	274	2,630	2,045	7,001	15,371
		Benicia Capitol SHP	221	27,655	10,747	6	634	39,042	684	91	12,068	682	13,525	52,567
		Albany SMR	223	19,627	1,912	55	6,342	27,936	6,840	914	8,778	6,818	23,350	51,286
		Benicia SRA	224	119,061	35,789	11	1,268	156,129	1,368	183	48,230	1,364	51,145	207,274
		Emeryville Crescent SMR	225	0	0	0	0	0	0	0	0	0	0	0
		Angel Island SP	231	1,364,975	425,253	25,565	313,407	2,129,200	273,595	36,565	645,019	328,839	1,284,018	3,413,218
		Samual P. Taylor SP	233	938,825	206,406	10,853	103,532	1,259,616	136,797	18,282	399,128	114,459	668,666	1,928,282
		Tomales Bay SP	237	179,877	37,867	6,282	25,882	249,908	34,199	4,571	79,717	28,614	147,101	397,009
		Mount Tamalpais SP	239	1,045,093	215,477	23,477	124,240	1,408,287	164,157	21,939	447,078	137,352	770,526	2,178,813
		Bothe-Napa Valley SP	240	131,778	15,158	573	8,721	156,230	6,840	914	47,649	9,053	64,456	220,686
		Jack London SHP	241	155,199	19,821	710	60,986	236,716	47,879	6,399	69,031	63,316	186,625	423,341
		Sonoma SHP	243	952,673	139,175	13,070	182,978	1,287,896	143,637	19,196	385,443	189,966	738,242	2,026,138
		Annadel SP	246	523,921	57,864	1,532	87,128	670,445	68,399	9,141	201,192	90,456	369,188	1,039,633
		Sugarloaf Ridge SP	247	44,334	23,570	1,959	17,422	87,285	13,680	1,828	25,791	18,088	59,387	146,672
		Bale Grist Mill SHP	251	26,798	1,666	6	878	29,348	684	91	9,000	911	10,686	40,034
		Marsh Creek SHP	254	19,627	1,995	1,861	6,342	29,825	6,840	914	9,361	6,818	23,933	53,758
		Robert W. Crown Memorial SB	258	39,294	3,750	110	12,692	55,846	13,680	1,828	17,545	13,643	46,696	102,542
		Lake Del Valle SRA	764	3,925	375	11	1,268	5,579	1,368	183	1,753	1,364	4,668	10,247
CAPITAL DISTRICT	9			7,526,994	1,635,151	366,621	175,397	9,704,163	1,205,060	164,193	3,313,659	319,081	5,001,993	14,706,156
		Sutter's Fort SHP	308	855,815	106,356	97,016	8,030	1,067,217	241,012	32,838	401,387	38,400	713,637	1,780,854
		State Indian Museum SHP	309	369,131	47,816	34,860	2,007	453,814	60,253	8,210	158,079	9,600	236,142	689,956
		California Indian Heritage Center PP	317	38,183	140	0	0	38,323	0	0	11,831	0	11,831	50,154
		Woodland Opera House SHP	327	0	90	0	0	90	0	0	28	0	28	118
		Leland Stanford Mansion SHP	328	573,988	75,635	44,307	11,884	705,814	60,253	8,210	232,825	18,880	320,168	1,025,982
		Railtown 1897 SHP	335	436,614	196,156	22,544	20,194	675,508	301,265	41,048	295,307	57,544	695,164	1,370,672
		California State Capitol Museum	357	1,379,614	207,571	60,569	11,881	1,659,635	60,253	8,210	527,282	18,877	614,622	2,274,257
		Old Sacramento SHP	372	3,329,364	898,873	57,007	109,520	4,394,764	421,771	57,467	1,453,111	156,903	2,089,252	6,484,016
		Governor's Mansion SHP	377	544,285	102,514	50,318	11,881	708,998	60,253	8,210	233,809	18,877	321,149	1,030,147
CENTRAL VALLEY DISTRICT	14			8,611,480	2,397,259	54,907	1,162,549	12,226,195	1,337,389	187,643	3,828,344	1,268,668	6,622,044	18,848,239
		Calaveras Big Trees SP	306	1,316,114	460,823	16,752	225,045	2,018,734	240,730	33,776	628,049	243,192	1,145,747	3,164,481
		Columbia SHP	307	1,497,899	545,006	11,221	250,050	2,304,176	267,477	37,529	716,706	270,214	1,291,926	3,596,102
		McConnell SRA	310	273,790	87,643	1,020	32,589	395,042	40,122	5,629	124,280	35,911	205,942	600,984
		Turlock Lake SRA	311	46,888	12,713	464	12,502	72,567	13,374	1,876	22,671	13,511	51,432	123,999
		George J. Hatfield SRA	312	104,204	20,336	340	10,861	135,741	13,374	1,876	42,681	11,969	69,900	205,641
		Caswell Memorial SP	316	491,310	184,143	2,390	100,020	777,863	106,991	15,012	242,287	108,085	472,375	1,250,238
		San Luis Reservoir SRA	333	1,951,646	401,349	7,291	152,073	2,512,359	187,234	26,270	786,449	167,575	1,167,528	3,679,887
		Great Valley Grasslands SP	352	100,638	11,159	340	10,861	122,998	13,374	1,876	38,747	11,969	65,966	188,964

California State Parks
Unit Expenditure Detail
Fiscal Year 2014-15

				Direct Costs					Indirect Costs					
District *	Unit Count	Unit Name	Unit	Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs - Statewide	Core Programs - Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
		Pacheco SP	369	348,760	61,458	1,358	21,722	433,298	26,748	3,753	135,315	23,937	189,753	623,051
		Indian Grinding Rock SHP	373	171,793	61,792	3,743	25,005	262,333	26,748	3,753	81,523	27,021	139,045	401,378
		Wassama Round House SHP	376	30,485	10,147	340	10,667	51,639	13,374	1,876	16,777	11,786	43,813	95,452
		Millerton Lake SRA	378	2,007,539	492,323	8,165	277,317	2,785,344	347,721	48,788	881,603	306,414	1,584,526	4,369,870
		California State Mining and Mineral	707	237,434	36,720	1,019	21,335	296,508	26,748	3,753	93,207	23,573	147,281	443,789
		Bethany Reservoir SRA	744	32,980	11,647	464	12,502	57,593	13,374	1,876	18,049	13,511	46,810	104,403
CHANNEL COAST DISTRICT	12			6,780,192	2,214,860	303,728	548,062	9,846,842	1,022,426	139,467	3,186,277	646,011	4,994,181	14,841,023
		La Purísima Mission SHP	513	680,843	145,125	8,494	86,744	921,206	102,243	13,947	289,172	94,610	499,972	1,421,178
		Carpinteria SB	514	1,129,950	650,287	23,711	122,890	1,926,838	235,158	32,077	629,496	145,610	1,042,341	2,969,179
		San Buenaventura SB	515	1,197,049	444,108	118,730	70,060	1,829,947	194,261	26,499	603,268	90,728	914,756	2,744,703
		El Capitán SB	519	948,284	456,615	8,187	68,585	1,481,671	112,467	15,341	470,956	78,858	677,622	2,159,293
		Chumash Painted Cave SHP	525	78,800	2,354	744	8,672	90,570	10,224	1,395	28,439	9,459	49,517	140,087
		Refugio SB	527	744,615	234,603	102,037	62,342	1,143,597	102,243	13,947	365,360	71,682	553,232	1,696,829
		Emma Wood SB	530	583,323	68,042	6,861	29,500	687,726	81,794	11,157	228,453	38,202	359,606	1,047,332
		Point Sal SB	535	31,167	1,680	744	8,672	42,263	10,224	1,395	13,526	9,459	34,604	76,867
		Gaviota SP	542	729,351	128,025	25,042	56,112	938,530	92,018	12,552	300,820	64,517	469,907	1,408,437
		Mcgrath SB	567	521,868	76,032	3,721	18,439	620,060	51,121	6,973	201,509	23,878	283,481	903,541
		El Presidio de Santa Barbara SHP	575	55,102	1,694	3,968	8,672	69,436	10,224	1,395	21,915	9,459	42,993	112,429
		Mandalay SB	676	79,840	6,295	1,489	7,374	94,998	20,449	2,789	33,363	9,549	66,150	161,148
COLORADO DESERT DISTRICT	6			6,200,737	2,042,101	43,592	1,174,453	9,460,883	877,737	116,102	2,829,086	1,212,627	5,035,552	14,496,435
		Palomar Mountain SP	617	443,512	146,843	1,730	68,956	661,041	52,664	6,966	199,042	71,338	330,010	991,051
		Cuyamaca Rancho SP	618	1,646,026	819,661	34,303	367,761	2,867,751	280,876	37,153	858,486	380,464	1,556,979	4,424,730
		Anza-Borrego Desert SP	622	3,146,239	813,442	4,910	482,243	4,446,834	394,982	52,246	1,345,851	502,215	2,295,294	6,742,128
		Salton Sea SRA	623	613,947	171,118	2,333	150,298	937,696	87,774	11,610	270,176	152,131	521,691	1,459,387
		Indio Hills Palms PP	646	10,448	4,062	19	15,026	29,555	8,777	1,161	7,195	15,210	32,343	61,898
		Picacho SRA	658	340,565	86,975	297	90,169	518,006	52,664	6,966	148,336	91,269	299,235	817,241
GOLD FIELDS DISTRICT	8			7,867,183	2,290,307	485,069	908,640	11,551,199	1,065,801	187,696	3,614,508	1,030,137	5,898,142	17,449,341
		Marshall Gold Discovery SHP	304	1,033,636	303,449	22,925	128,174	1,488,184	127,896	22,523	459,334	141,598	751,351	2,239,535
		Brannan Island SRA	314	68,441	22,284	3,072	6,896	100,693	31,974	5,631	38,827	11,771	88,203	188,896
		Folsom Lake SRA	318	4,537,865	1,237,845	417,731	508,407	6,701,848	554,217	97,602	2,083,081	569,416	3,304,316	10,006,164
		Franks Tract SRA	329	22,814	5,105	1,024	2,299	31,242	10,658	1,877	12,225	3,924	28,684	59,926
		Delta Meadows PP	338	22,814	5,105	1,024	2,299	31,242	10,658	1,877	12,225	3,924	28,684	59,926
		Stone Lake PP	355	0	0	0	0	0	0	0	0	0	0	0
		Folsom Powerhouse SHP	370	33,763	33,255	6,637	9,790	83,445	10,658	1,877	26,029	10,963	49,527	132,972
		Auburn SRA	398	2,147,850	683,264	32,656	250,775	3,114,545	319,740	56,309	982,787	288,541	1,647,377	4,761,922
INLAND EMPIRE DISTRICT	6			6,525,508	1,751,071	171,653	740,002	9,188,234	1,199,075	157,737	2,978,236	843,531	5,178,579	14,366,813
		San Timoteo Canyon PP	506	68,953	6,244	1,633	5,924	82,754	11,991	1,577	27,420	7,049	48,037	130,791
		Wildwood Canyon PP	507	69,032	6,468	1,633	5,924	83,057	11,991	1,577	27,513	7,049	48,130	131,187
		Chino Hills SP	508	575,055	123,934	27,342	94,392	820,723	95,926	12,619	253,840	100,549	462,934	1,283,657
		California Citrus SHP	570	676,229	255,007	14,632	152,905	1,098,773	155,400	20,443	339,974	162,880	678,697	1,777,470
		Mount San Jacinto SP	616	729,379	168,988	22,514	107,649	1,028,530	167,870	22,083	336,111	121,898	647,962	1,676,492
		Lake Perris SRA	665	4,406,860	1,190,430	103,899	373,208	6,074,397	755,897	99,438	1,993,378	444,106	3,292,819	9,367,216
MONTEREY DISTRICT	23			8,708,316	2,242,716	58,780	1,173,422	12,183,234	1,367,617	181,700	3,821,057	1,273,289	6,643,663	18,826,897
		Martial Cottle Park SRA	229	0	0	0	0	0	0	0	0	0	0	0
		San Juan Bautista SHP	411	689,573	161,336	181	35,085	886,175	82,057	10,902	288,073	43,210	424,242	1,310,417
		Fremont Peak SP	412	389,576	50,981	138	17,542	458,237	41,029	5,451	148,714	21,605	216,799	675,036
		Point Sur SHP	419	392,362	89,419	5,703	129,956	617,440	68,381	9,085	171,602	130,645	379,713	997,153
		Henry W. Coe SP	432	730,472	191,477	5,718	40,932	968,599	95,733	12,719	315,936	50,411	474,799	1,443,398
		Hatton Canyon PP	435	151,743	21,986	118	13,268	187,115	27,352	3,634	62,113	15,881	108,980	296,095
		Asilomar SB	436	588,410	81,110	1,555	36,777	707,852	95,733	12,719	236,723	46,507	391,682	1,099,534
		Carmel River SB	437	333,842	64,255	153	33,169	431,419	68,381	9,085	144,054	39,702	261,222	692,641
		John Little SNR	438	185,152	31,307	1,947	51,959	270,365	27,352	3,634	75,868	52,236	159,090	429,455
		Point Lobos Ranch PP	440	217,858	63,418	129	19,901	301,306	41,029	5,451	99,539	23,821	169,840	471,146
		Pfeiffer Big Sur SP	448	897,483	449,945	11,317	259,853	1,618,598	136,762	18,170	461,680	261,234	877,846	2,496,444
		Point Lobos SNR	449	587,566	291,356	3,861	46,466	929,249	95,733	12,719	302,080	55,611	466,143	1,395,392
		Zmudowski SB	450	143,487	27,185	118	13,268	184,058	27,352	3,634	61,169	15,881	108,036	292,094
		Salinas River SB	451	145,342	21,817	118	13,268	180,545	27,352	3,634	60,084	15,881	106,951	287,496
		Moss Landing SB	454	308,125	58,859	184	33,169	400,337	68,381	9,085	134,459	39,702	251,627	651,964
		Monterey SHP	455	835,721	197,894	2,027	36,777	1,072,419	95,733	12,719	349,269	46,507	504,228	1,576,647
		Monterey SB	460	277,995	75,366	141	26,535	380,037	54,705	7,268	126,018	31,762	219,753	599,790
		Limekiln SP	461	118,978	13,412	5,459	25,979	163,828	13,676	1,817	46,778	26,118	88,389	252,217
		Julia Pfeiffer Burns Sp	462	457,710	106,783	4,967	129,956	699,416	68,381	9,085	196,909	130,645	405,020	1,104,436
		Garrapata SP	467	147,050	27,865	118	13,268	188,301	27,352	3,634	62,479	15,881	109,346	297,647
		Fort Ord Dunes SP	476	372,890	64,930	9,916	33,169	480,905	68,381	9,085	159,331	39,702	276,499	757,404
		Marina SB	479	328,575	63,887	184	33,169	425,815	68,381	9,085	142,324	39,702	259,492	685,307
		Andrew Molera SP	491	408,406	88,128	4,728	129,956	631,218	68,381	9,085	175,855	130,645	383,966	1,015,184
NORTH COAST REDWOODS DISTRICT	22			7,717,245	2,340,051	131,338	2,563,081	12,751,715	1,083,075	148,437	3,479,709	2,547,784	7,259,005	20,010,720
		Pelican SB	101	9,369	193	12	252	9,826	108	15	2,989	251	3,363	13,189

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Fiscal Year 2014-15

				Direct Costs					Indirect Costs					
District *	Unit Count	Unit Name	Unit	Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs - Statewide	Core Programs - Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
		Jedediah Smith Redwoods SP	102	622,521	225,685	9,717	186,521	1,044,444	81,231	11,133	289,928	185,719	568,011	1,612,455
		Del Norte Coast Redwoods SP	103	429,338	119,790	11,547	198,950	759,625	86,646	11,875	199,836	198,095	496,452	1,256,077
		Prairie Creek Redwoods SP	104	1,009,188	269,848	17,239	323,298	1,619,573	140,800	19,297	443,642	321,907	925,646	2,545,219
		Humboldt Lagoons SP	105	145,497	33,524	5,340	74,603	258,964	32,492	4,453	66,945	74,282	178,172	437,136
		Patrick's Point SP	106	1,340,863	338,374	28,523	497,363	2,205,123	216,615	29,687	594,077	495,224	1,335,603	3,540,726
		Trinidad SB	107	50,088	11,981	865	17,412	80,346	7,582	1,039	21,769	17,337	47,727	128,073
		Little River SB	108	28,247	2,868	321	6,466	37,902	2,816	386	10,574	6,439	20,215	58,117
		Azalea SNR	109	6,440	145	12	252	6,849	108	15	2,070	251	2,444	9,293
		Grizzly Creek Redwoods SP	110	239,324	49,605	2,985	66,564	358,478	27,077	3,711	98,476	66,031	195,295	553,773
		Richardson Grove SP	116	869,686	256,889	10,747	239,619	1,376,941	97,477	13,359	381,197	237,703	729,736	2,106,677
		Standish-Hickey SRA	117	200,080	90,447	4,776	106,491	401,794	43,323	5,937	104,538	105,640	259,438	661,232
		Admiral William Standley SRA	118	9,305	2,899	239	5,324	17,767	2,166	297	4,510	5,281	12,254	30,021
		Humboldt Redwoods Sp	119	2,094,202	792,340	30,137	665,603	3,582,282	270,769	37,109	984,003	660,279	1,952,160	5,534,442
		Fort Humboldt SHP	120	157,114	59,942	3,709	74,603	295,368	32,492	4,453	78,183	74,282	189,410	484,778
		Benbow SRA	123	74,134	19,741	800	5,324	99,999	2,166	297	29,896	5,281	37,640	137,639
		Smithe Redwoods SNR	130	436	134	12	261	843	108	15	213	259	595	1,438
		Reynolds Wayside C	131	23,262	7,249	597	13,309	44,417	5,415	742	11,275	13,203	30,635	75,052
		Sinkyone Wilderness SP	133	146,403	38,926	2,388	53,255	240,972	21,662	2,969	64,638	52,828	142,097	383,069
		Tolowa Dunes SP	134	223,269	17,216	1,113	22,381	263,979	9,748	1,336	77,593	22,285	110,962	374,941
		Harry A. Merlo SRA	136	30,893	2,121	247	4,969	38,230	2,166	297	10,937	4,948	18,348	56,578
		John B. Dewitt Redwoods SNR	137	7,586	134	12	261	7,993	108	15	2,420	259	2,802	10,795
NORTHERN BUTTES DISTRICT	15			7,349,050	2,436,217	214,965	1,709,125	11,709,357	1,172,553	168,578	3,449,171	1,764,315	6,554,617	18,263,974
		Butte City Project PP	121	46,057	4,433	347	19,590	70,427	5,863	843	17,504	19,199	43,409	113,836
		Castle Crags SP	124	456,246	177,732	9,585	126,891	770,454	74,457	10,705	221,662	129,287	436,111	1,206,565
		Mcarthur-Burney Falls Memorial SP	125	804,490	246,300	17,875	210,813	1,279,478	123,704	17,785	368,098	214,794	724,381	2,003,859
		Shasta SHP	126	240,196	96,727	5,206	67,548	409,677	39,632	5,698	117,854	68,823	232,007	641,684
		Weaverville Joss House SHP	127	189,337	40,059	3,886	45,952	279,234	26,969	3,877	80,342	46,820	158,008	437,242
		William B. Ide Adobe SHP	128	353,103	72,769	4,016	166,270	596,158	49,716	7,148	148,060	162,946	367,870	964,028
		Woodson Bridge SRA	129	61,991	13,470	521	29,416	105,398	8,794	1,264	26,171	28,827	65,056	170,454
		Sutter Buttes SP	132	93,807	13,295	16,687	47,873	171,662	14,305	2,057	42,631	46,914	105,907	277,569
		Bidwell Mansion SHP	139	339,294	104,985	4,620	173,769	622,668	51,944	7,468	154,616	170,293	384,321	1,006,989
		Colusa-Sacramento River SRA	140	109,049	16,799	8,878	52,189	186,915	15,595	2,242	46,406	51,144	115,387	302,302
		Lake Oroville SRA	151	3,331,733	1,248,445	118,089	466,413	5,164,680	559,191	80,394	1,623,040	513,789	2,776,414	7,941,094
		Bidwell-Sacramento River SP	163	354,621	94,467	3,222	174,902	627,212	52,296	7,519	155,778	171,405	386,998	1,014,210
		Ahjumawi Lava Springs SP	190	33,124	3,443	547	7,385	44,499	4,338	624	12,797	7,525	25,284	69,783
		Clear Lake SP	218	693,225	241,030	15,077	89,965	1,039,297	109,165	15,694	326,770	99,279	550,908	1,590,205
		Anderson Marsh SHP	701	242,777	62,263	6,409	30,149	341,598	36,584	5,260	107,442	33,270	182,556	524,154
OCEANO DUNES DISTRICT	2			5,823,818	1,671,628	101,181	2,036,014	9,632,641	1,129,125	150,105	4,002,014	4,553,347	9,834,591	19,467,232
		Oceano Dunes SVRA	264	4,398,370	1,343,912	100,692	1,996,134	7,839,108	1,011,131	134,419	3,143,595	4,437,613	8,726,758	16,565,866
		Pismo SB	446	1,425,448	327,716	489	39,880	1,793,533	117,994	15,686	858,419	115,734	1,107,833	2,901,366
OCOTILLO WELLS DISTRICT	2			4,196,676	990,870	73,768	456,775	5,718,089	703,889	91,990	2,735,906	1,142,993	4,674,778	10,392,867
		Ocotillo Wells SVRA	439	3,746,138	884,246	64,584	423,480	5,118,448	633,500	82,791	2,443,871	1,054,484	4,214,646	9,333,094
		Heber Dunes SVRA	444	450,538	106,624	9,184	33,295	599,641	70,389	9,199	292,035	88,509	460,132	1,059,773
ORANGE COAST DISTRICT	7			15,799,393	4,781,622	80,694	1,404,761	22,066,470	2,247,985	301,881	7,072,491	1,603,588	11,225,945	33,292,415
		Corona del Mar SB	532	0	0	0	0	0	0	0	0	0	0	0
		Bolsa Chica SB	534	2,463,670	1,088,424	12,349	167,284	3,731,727	386,878	51,954	1,219,819	205,999	1,864,650	5,596,377
		Huntington SB	564	2,779,223	881,812	11,849	185,559	3,858,443	429,140	57,629	1,266,343	228,503	1,981,615	5,840,058
		Crystal Cove SP	594	3,085,156	683,645	20,829	175,357	3,964,987	415,652	55,818	1,298,220	217,216	1,986,906	5,951,893
		Doheny SB	610	2,620,240	567,228	11,355	301,282	3,500,105	349,337	46,912	1,095,359	327,169	1,818,777	5,318,882
		San Clemente SB	611	2,602,970	839,090	11,604	304,421	3,758,085	352,934	47,395	1,175,141	330,572	1,906,042	5,664,127
		San Onofre SB	663	2,248,134	721,423	12,708	270,858	3,253,123	314,044	42,173	1,017,609	294,129	1,667,955	4,921,078
SAN ANDREAS DISTRICT *	2			4,942,843	2,058,144	8,748	1,695,762	8,705,497	1,097,973	145,853	3,718,552	3,835,801	8,798,179	17,503,676
		Hollister Hills SVRA	244	2,173,883	1,187,617	7,320	755,013	4,123,833	603,885	80,219	1,822,057	1,739,661	4,245,822	8,369,655
		Hungry Valley SVRA	521	2,768,960	870,527	1,428	940,749	4,581,664	494,088	65,634	1,896,495	2,096,140	4,552,357	9,134,021
SAN DIEGO COAST DISTRICT	12			9,898,014	2,799,344	325,987	1,516,986	14,540,331	1,538,889	211,200	4,495,533	1,623,832	7,869,454	22,409,785
		Carlsbad SB	612	567,746	127,291	12,020	201,608	908,665	79,868	28,069	242,933	215,807	566,677	1,475,342
		Silver Strand SB	614	1,412,718	412,507	90,280	7,737	1,923,242	244,991	1,077	666,971	8,282	921,321	2,844,563
		San Pasqual Battlefield SHP	615	137,360	33,598	8,059	0	179,017	20,929	0	61,726	0	82,655	261,672
		Cardiff SB	621	522,021	64,702	14,193	0	600,916	67,557	0	206,365	0	273,922	874,838
		Torrey Pines SNR	630	810,653	191,578	33,264	0	1,035,495	120,803	0	356,963	0	477,766	1,513,261
		Torrey Pines SB	631	994,299	133,136	24,987	0	1,152,422	129,574	0	395,767	0	525,341	1,677,763
		Leucadia SB	634	26,816	1,306	390	0	28,512	3,078	0	9,752	0	12,830	41,342
		Moonlight SB	638	29,031	1,598	484	0	31,113	3,847	0	10,793	0	14,640	45,753
		South Carlsbad SB	652	1,594,994	653,610	36,708	0	2,285,312	251,301	0	783,082	0	1,034,383	3,319,695
		San Elijo SB	654	1,108,698	453,064	32,168	329,034	1,922,964	175,895	45,809	546,366	352,209	1,120,279	3,043,243
		Old Town San Diego SHP	667	2,155,433	506,963	49,757	15,321	2,727,474	277,616	2,133	922,977	16,401	1,219,127	3,946,601
		Border Field SP	669	538,245	219,991	23,677	963,286	1,745,199	163,430	134,112	291,838	1,031,133	1,620,513	3,365,712
SAN LUIS OBISPO COAST DISTRICT	10			15,281,987	4,631,804	40,277	840,088	20,794,156	2,815,398	373,790	7,029,201	1,140,577	11,358,966	32,153,122

California State Parks
Unit Expenditure Detail
Fiscal Year 2014-15

				Direct Costs					Indirect Costs					
District *	Unit Count	Unit Name	Unit	Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs - Statewide	Core Programs - Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
		Cambria SMR	401	0	1,080	0	0	1,080	0	0	333	0	333	1,413
		Montaña De Oro SP	441	1,189,301	145,312	17,257	86,354	1,438,224	211,155	28,034	482,524	107,481	829,194	2,267,418
		Morro Strand SB	442	818,421	129,562	2,378	51,803	1,002,164	126,693	16,821	332,499	64,480	540,493	1,542,657
		Morro Bay SP	443	1,609,043	376,834	3,113	115,155	2,104,145	281,540	37,379	700,939	143,323	1,163,181	3,267,326
		Cayucos SB	452	19,777	2,212	18	5,751	27,758	14,077	1,869	11,140	7,159	34,245	62,003
		Hearst San Simeon SP	487	1,095,281	528,281	3,109	97,855	1,724,526	239,309	31,772	576,050	121,800	968,931	2,693,457
		Hearst San Simeon SHM	494	10,073,749	3,423,928	14,082	454,392	13,966,151	1,872,239	248,570	4,749,221	660,515	7,530,545	21,496,696
		Harmony Headlands SP	745	137,751	7,758	93	5,751	151,353	14,077	1,869	49,295	7,159	72,400	223,753
		Los Osos Oaks SNR	746	65,437	5,089	21	5,751	76,298	14,077	1,869	26,124	7,159	49,229	125,527
		Estero Bluffs SP	749	273,227	11,748	206	17,276	302,457	42,231	5,607	101,076	21,501	170,415	472,872
SANTA CRUZ DISTRICT	28			12,830,384	2,832,894	53,228	1,606,912	17,323,418	1,924,975	264,333	5,446,130	1,758,254	9,393,692	26,717,110
		Año Nuevo SP	222	788,247	105,392	691	92,308	986,638	108,184	14,856	309,488	100,693	533,221	1,519,859
		Pomponio SB	226	137,572	12,111	105	13,958	163,746	16,362	2,247	51,292	15,226	85,127	248,873
		Pescadero SB	227	364,360	97,643	403	53,878	516,284	63,139	8,670	162,242	58,772	292,823	809,107
		Pacifica SB	230	0	0	0	0	0	0	0	0	0	0	0
		Bean Hollow SB	266	80,719	5,747	69	9,206	95,741	10,780	1,480	30,042	10,041	52,343	148,084
		Gray Whale Cove SB	270	55,359	3,754	54	7,219	66,386	8,470	1,163	20,880	7,876	38,389	104,775
		San Gregorio SB	273	194,403	22,129	1,076	18,892	236,500	22,137	3,040	74,012	20,608	119,797	356,297
		Thornton SB	275	43,762	3,632	48	6,408	53,850	7,507	1,031	16,963	6,990	32,491	86,341
		Half Moon Bay SB	277	799,873	317,635	2,092	121,697	1,241,297	142,641	19,587	389,669	132,753	684,650	1,925,947
		Montara SB	278	196,700	16,345	2,143	28,413	243,601	33,302	4,573	76,712	30,994	145,581	389,182
		Pigeon Point Light Station SHP	281	124,594	11,074	5,147	15,117	155,932	17,710	2,432	48,938	16,489	85,569	241,501
		Burleigh H. Murray Ranch PP	285	63,808	12,274	64	8,544	84,690	10,010	1,375	26,597	9,319	47,301	131,991
		Castle Rock SP	404	423,043	40,677	602	54,711	519,033	53,899	7,401	159,981	58,362	279,643	798,676
		Portola Redwoods SP	405	635,177	147,887	11,509	97,295	891,868	95,864	13,164	274,888	103,789	487,705	1,379,573
		Big Basin Redwoods SP	406	1,505,962	507,118	9,992	240,083	2,263,155	236,580	32,487	697,581	256,111	1,222,759	3,485,914
		Natural Bridges SB	407	475,950	102,156	409	45,953	624,468	64,102	8,802	198,384	51,449	322,737	947,205
		New Brighton SB	408	818,194	209,891	814	91,366	1,120,265	127,433	17,499	356,973	102,291	604,196	1,724,461
		Seacliff SB	409	912,625	267,146	1,988	109,581	1,291,340	152,843	20,988	412,007	122,685	708,523	1,999,863
		Sunset SB	410	742,068	156,779	712	79,911	979,470	111,456	15,305	312,112	89,467	528,340	1,507,810
		Manresa SB	416	523,650	68,955	457	51,343	644,405	71,609	9,833	205,192	57,482	344,116	988,521
		Henry Cowell Redwoods SP	418	1,026,326	303,924	6,607	152,393	1,489,250	150,148	20,618	459,056	162,564	792,386	2,281,636
		Twin Lakes SB	422	782,646	112,323	2,236	67,897	965,102	94,709	13,005	306,215	76,017	489,946	1,455,048
		Butano SP	423	349,408	69,329	761	43,364	462,862	50,819	6,978	145,193	47,303	250,293	713,155
		Santa Cruz Mission SHP	433	266,901	38,023	388	35,890	341,202	50,049	6,873	109,704	40,180	206,806	548,008
		Rancho San Andres Castro Adobe	434	102,598	13,152	168	18,911	134,829	26,372	3,621	43,926	21,171	95,090	229,919
		Wilder Ranch SP	456	869,790	135,475	4,161	82,809	1,092,235	115,499	15,860	347,277	92,711	571,347	1,663,582
		The Forest Of Nisene Marks SP	465	264,576	20,281	259	29,129	314,245	40,617	5,577	100,558	32,611	179,363	493,608
		Lighthouse Field SB	474	282,073	32,042	273	30,636	345,024	42,734	5,868	110,248	34,300	193,150	538,174
SIERRA DISTRICT	17			9,115,535	3,248,922	189,961	1,360,554	13,914,972	1,221,682	163,045	4,252,844	1,431,599	7,069,170	20,984,142
		Donner Memorial SP	301	1,068,148	439,910	57,781	208,821	1,774,660	158,819	21,196	532,422	216,127	928,564	2,703,224
		Tahoe SRA	302	159,486	168,902	2,582	32,145	363,115	24,434	3,261	109,717	33,268	170,680	533,795
		D. L. Bliss SP	303	553,786	403,248	9,748	128,483	1,095,265	97,735	13,044	328,629	132,981	572,389	1,667,654
		Emerald Bay SP	313	635,029	146,847	13,726	112,435	908,037	85,518	11,413	272,012	116,369	485,312	1,393,349
		Plumas-Eureka SP	321	320,932	98,612	7,592	48,193	475,329	36,650	4,891	143,176	49,879	234,596	709,925
		Grover Hot Springs SP	322	1,167,099	309,761	14,083	87,678	1,578,621	146,602	19,566	505,530	100,768	772,466	2,351,087
		Bodie SHP	324	735,606	159,966	7,883	51,146	954,601	85,518	11,413	305,308	58,781	461,020	1,415,621
		Ed Z'berg Sugar Pine Point SP	339	1,026,909	484,736	13,879	184,748	1,710,272	140,493	18,750	514,319	191,211	864,773	2,575,045
		Kings Beach SRA	343	476,094	140,292	6,757	96,386	719,529	73,301	9,783	215,000	99,758	397,842	1,117,371
		Burton Creek SP	348	41,632	17,605	563	8,024	67,824	6,108	815	20,347	8,306	35,576	103,400
		Ward Creek PP	349	12,799	3,237	282	4,012	20,330	3,054	408	5,980	4,153	13,595	33,925
		Malakoff Diggins SHP	356	651,743	269,801	16,428	94,785	1,032,757	85,518	11,413	315,963	99,786	512,680	1,545,437
		South Yuba River SP	359	486,615	138,246	11,409	67,709	703,979	61,084	8,152	215,282	71,280	355,798	1,059,777
		Mono Lake Tufa SNR	366	131,403	16,093	4,197	7,307	159,000	12,217	1,630	50,601	8,397	72,845	231,845
		Lake Valley SRA	382	11,373	3,237	282	4,012	18,904	3,054	408	5,540	4,153	13,155	32,059
		Empire Mine SHP	383	1,590,061	436,466	21,722	216,646	2,264,895	195,469	26,087	692,662	228,076	1,142,294	3,407,189
		Washoe Meadows SP	390	46,820	11,963	1,047	8,024	67,854	6,108	815	20,356	8,306	35,585	103,439
SONOMA-MENDOCINO COAST DISTRICT *	23			7,522,573	2,205,084	176,052	1,182,652	11,086,361	1,264,274	167,647	3,447,688	1,268,760	6,148,369	17,234,730
		Russian Gulch SP	141	270,134	217,555	785	41,899	530,373	41,721	5,532	163,678	44,567	255,498	785,871
		Van Damme SP	142	226,321	162,054	380	33,400	422,155	33,250	4,409	130,278	35,526	203,463	625,618
		Montgomery Woods SNR	143	34,253	3,740	38	3,298	41,329	3,287	436	12,755	3,509	19,987	61,316
		Navarro River Redwoods SP	144	74,086	31,881	104	9,152	115,223	9,103	1,207	35,556	9,734	55,600	170,823
		MacKerricher SP	146	1,158,606	430,955	128,194	338,909	2,056,664	337,561	44,762	634,500	360,503	1,377,326	3,433,990
		Manchester SP	147	109,810	42,347	149	13,075	165,381	13,022	1,727	51,038	13,908	79,695	245,076
		Hendy Woods SP	148	198,564	181,074	4,864	33,014	417,516	32,871	4,359	128,848	35,116	201,194	618,710
		Mailliard Redwoods SNR	149	13,195	1,511	15	1,278	15,999	1,264	168	4,935	1,358	7,725	23,724
		Westport-Union Landing SB	150	128,254	50,974	175	15,363	194,766	15,298	2,029	60,106	16,341	93,774	288,540
		Jug Handle SNR	154	107,323	21,004	402	11,054	139,783	10,999	1,459	43,136	11,757	67,351	207,134

California State Parks
Unit Expenditure Detail
Fiscal Year 2014-15

District *	Unit Count	Unit Name	Unit	Direct Costs: Staffing	Direct Costs: Operating Expenses	Direct Costs: Core Programs - Park Projects	Direct Costs: Encumbrances	Direct Costs: Total Direct Budgetary Expenditures	Indirect Costs: Distributed Administration	Indirect Costs: Distributed Administration Encumbrances	Indirect Costs: Core Programs - Statewide	Indirect Costs: Core Programs - Statewide Encumbrances	Indirect Costs: Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
		Mendocino Headlands SP	158	194,900	52,566	1,513	21,336	270,315	21,240	2,816	83,420	22,694	130,170	400,485
		Mendocino Woodlands SP	159	113,072	12,620	4,883	11,292	141,867	11,252	1,492	43,784	12,012	68,540	210,407
		Caspar Headlands SNR	160	34,794	3,950	1,469	3,417	43,630	3,414	453	13,468	3,636	20,971	64,601
		Caspar Headlands SB	161	38,002	3,267	41	3,566	44,876	3,540	469	13,846	3,792	21,647	66,523
		Schooner Gulch SB	164	27,012	2,450	29	2,526	32,017	2,529	335	9,885	2,688	15,437	47,454
		Greenwood SB	165	51,913	17,549	68	5,973	75,503	5,942	788	23,299	6,352	36,381	111,884
		Point Cabrillo Light Station SHP	166	99,625	18,360	116	10,163	128,264	10,114	1,341	39,582	10,809	61,846	190,110
		Kruse Rhododendron SNR	206	43,267	1,892	0	3,355	48,514	3,793	503	15,112	3,625	23,033	71,547
		Fort Ross SHP	207	1,087,319	133,545	9,914	133,718	1,364,496	151,713	20,118	426,791	144,546	743,168	2,107,664
		Armstrong Redwoods SNR	208	570,064	82,865	1,285	49,037	703,251	55,628	7,376	219,136	53,007	335,147	1,038,398
		Sonoma Coast SP	209	1,976,909	507,101	2,189	347,554	2,833,753	394,327	52,289	889,252	375,699	1,711,567	4,545,320
		Austin Creek SRA	245	207,029	27,406	16,662	18,955	270,052	21,493	2,850	84,152	20,488	128,983	399,035
		Salt Point SP	248	758,121	198,418	2,777	71,318	1,030,634	80,913	10,729	321,131	77,093	489,866	1,520,500
TEHACHAPI DISTRICT	11			4,513,984	1,245,940	68,055	327,128	6,155,107	687,592	91,701	2,011,434	393,539	3,184,266	9,339,373
		Colonel Allensworth SHP	341	344,016	103,381	1,165	13,812	462,374	55,007	7,336	155,458	19,871	237,672	700,046
		Tule Elk SNR	350	148,197	65,972	3,771	6,906	224,846	27,504	3,668	75,771	9,936	116,879	341,725
		Fort Tejon SHP	351	472,822	103,473	15	17,265	593,575	68,759	9,170	199,141	24,839	301,909	895,484
		Tomo-Kahni SHP	368	40,742	3,431	2	3,661	47,836	6,876	917	15,760	4,302	27,855	75,691
		Providence Mountains SRA	538	165,366	73,215	1,660	14,900	255,141	27,504	3,668	82,656	17,446	131,274	386,415
		Saddleback Butte SP	543	127,750	29,040	5	10,979	167,774	20,628	2,751	54,773	12,901	91,053	258,827
		Antelope Valley California Poppy	560	120,692	52,724	7	10,979	184,402	20,628	2,751	59,906	12,901	96,186	280,588
		Red Rock Canyon SP	577	393,087	76,407	582	29,268	499,344	55,007	7,336	162,099	34,393	258,835	758,179
		Antelope Valley Indian Museum SHP	579	305,474	88,865	11	25,615	419,965	48,131	6,419	136,599	30,100	221,249	641,214
		Silverwood Lake SRA	592	2,378,395	649,378	60,837	193,743	3,282,353	357,548	47,685	1,063,869	226,850	1,695,952	4,978,305
		Arthur B. Ripley Desert Woodland SP	595	17,443	54	0	0	17,497	0	0	5,402	0	5,402	22,899
TWIN CITIES DISTRICT	3			3,618,029	1,465,390	57,062	475,463	5,615,944	771,188	103,977	2,711,352	1,206,883	4,793,400	10,409,344
		Clay Pit SVRA	155	371,191	97,005	25	5,187	473,408	77,119	10,398	250,117	32,460	370,094	843,502
		Carnegie SVRA	272	1,941,836	738,751	419	225,235	2,906,241	462,713	62,386	1,441,848	599,069	2,566,016	5,472,257
		Prairie City SVRA	367	1,305,002	629,634	56,618	245,041	2,236,295	231,356	31,193	1,019,387	575,354	1,857,290	4,093,585
Park Unit Subtotal	279			178,617,070	51,129,835	3,221,649	25,224,943	258,193,497	28,454,231	3,881,339	85,008,888	33,243,146	150,587,604	408,781,101
Non Park Unit Costs														
Excluded Costs														
Executive Staff Division		Audits of Statewide Bond Unit		214,767	3,683		0	218,450	32,983	4,323			37,306	255,756
Administrative Services Division		Statewide Bond Unit		1,514,111	7,796		2,076	1,523,983	225,993	30,153			256,146	1,780,129
Off Highway Motor Vehicles Division		Grant Admin. & Winter Rec. Program		800,221	113,901		330,325	1,244,447	136,252	18,014			154,266	1,398,713
Other Programs														
		Division of Boating and Waterways	700	3,287,597	3,038,928	0	3,513,603	9,840,128	1,394,245	189,942	4,013,099	3,751,570	9,348,856	19,188,984
		Community Involvement Section	052	304,466	12,697	0	0	317,163	48,975	6,265	35,576	944	91,760	408,923
		Office of Grants and Local Services	091	2,127,680	1,742,386	0	802,389	4,672,455	509,524	73,261	425,545	131,965	1,140,295	5,812,750
		Office of Historic Preservation HQ	084	2,568,757	429,801	0	181,372	3,179,930	354,582	59,364	328,389	36,280	778,615	3,958,545
Non Park Unit Costs Subtotal				10,817,599	5,349,192	0	4,829,765	20,996,556	2,702,554	381,322	4,802,609	3,920,759	11,807,244	32,803,800
Department Totals				189,434,669	56,479,027	3,221,649	30,054,708	279,190,053	31,156,785	4,262,661	89,811,497	37,163,905	162,394,848	441,584,901

Park Classification Legend	
Classification	**Abbreviation**
State Beach	SB
State Cultural Reserve	SCR
State Historical Monument	SHM
State Historic Park	SHP
State Marine Park	SMP
State Marine Reserve	SMR
State Natural Reserve	SNR
State Park	SP
State Recreation Area	SRA
State Seashore	SS
State Vehicular Recreation Area	SVRA
Underwater Recreation Area	URA
Wayside Campground	WC
Park Property (Unclassified)	PP

Governor's Budget Reconciliation	
Department Total	441,584,901
Prior Year Expenditures	13,742,710
Prior Year Adjustments	-18,493,633
Pending Transfer to Parks Project Revolving Fund	3,514,000
Rounding	22
Governor's Budget Total Support Expenditures	440,348,000

* - In Fiscal Year 2014-15, some Districts were combined.
Bay Area District combined the former Marin and Diablo Vista Districts;
San Andreas District combined the former Hollister Hills and Hungry Valley Districts; and
Sonoma-Mendocino District combined the former Mendocino and Russian River Districts