

2023 Proposed Work Plan Benchmarks

		LEVEL 1			LEVEL 2			LEVEL 3			LEVEL 4			Totals			
Work Plan Items			Items Complete	Percentage Complete	Total Percentage Complete	Items Complete	Percentage Complete	Total Percentage Complete	Items Complete	Percentage Complete	Total Percentage Complete	Items Complete	Percentage Complete	Total Percentage Complete	Overall Items Complete Goal	Overall Items Complete Percentage Goal	Overall Program Complete Goal
	Totals as of 1/1/2018		1,567		94%	299		41%	40		8%	17		8%			62%
	Years 2018-2020 (Actual)		42	3%	97%	75	10%	52%	23	5%	12%	0	0%	8%	140	5%	67%
	Years 2021-2023 (Goal)		26	2%	98%	60	8%	60%	20	4%	16%	0	0%	8%	106	3%	70%
	Years 2024-2026 (Goal)		25	2%	100%	96	13%	73%	40	8%	24%	20	10%	18%	181	6%	76%
	Years 2027-2029 (Goal)					96	13%	87%	95	19%	43%	40	20%	38%	231	7%	83%
	Years 2030-2032 (Goal)					97	13%	100%	97	19%	62%	40	20%	57%	234	8%	91%
	Years 2033-2035 (Goal)								97	19%	81%	42	21%	78%	139	4%	95%
	Years 2036-2038 (Goal)								97	19%	100%	45	22%	100%	142	5%	100%
	Total		1,660			723			509			204					
Trails			# of Park Units Completed	Percent	Overall Percent Completed	# of Park Units Completed	Work Plan Trails in Level (Percent)	Overall Percent Completed	# of Park Units Completed	Work Plan Trails in Level (Percent)	Overall Percent Completed	# of Park Units Completed	Work Plan Trails in Level (Percent)	Overall Percent Completed	Total Park Units Completed	Cumulative Total	Overall program complete (Percent)
	As of 7/1/2018		37	100%	100%	47	87%	87%	9	13%	13%	4	5%	5%	97	97	41%
	1-2 Years (2018-2020)					4	7%	94%	8	12%	25%				12	109	46%
	3-5 Years (2021-2023)					3	6%	100%	9	13%	38%				12	121	51%
	6-8 Years (2024-2026)								12	17%	55%	12	16%	21%	24	145	62%
	9-11 Years (2027-2029)								12	17%	72%	12	16%	37%	24	169	72%
	12-14 Years (2030-2032)								12	17%	90%	12	16%	53%	24	193	82%
	15-17 Years (2033-2035)								7	10%	100%	17	23%	76%	24	217	92%
	18-20 Years (2036-2038)		Construction of Improved Access Trails			Construction of Improved Access Trails						18	24%	100%	18	235	100%
	Total		37			54			69			75					