

**California State Parks
2002-03 PARK UNIT MODIFICATIONS
(Tentative Draft Schedule)**

May 7, 2002

| <u>Unit Name</u> | <u>Unit #</u> | <u>Travel Region</u> | <u>Total Modifications</u> | <u>Year 1 Costs</u> |
|--|---------------|--------------------------|--------------------------------|----------------------------|
| Level 1 | | | | |
| Humboldt Redwoods SP | 119 | 1 | \$ 1,711,600 | \$ 500,000 |
| Sonoma Coast SB | 209 | 1 | \$ 894,141 | \$ 100,000 |
| Lake Oroville SRA | 151 | 2 | \$ 2,250,417 | \$ 153,424 |
| Folsom Lake SRA | 318 | 3 | \$ 5,464,329 | \$ 1,925,000 |
| Prairie City SVRA | 367 | 3 | \$ 187,179 | \$ 65,000 |
| Mount Tamalpais SP | 239 | 5 | \$ 991,949 | \$ 200,000 |
| Big Basin Redwoods | 406 | 5 | \$ 2,313,935 | \$ 500,000 |
| Half Moon Bay SB | 277 | 5 | \$ 895,625 | \$ 400,000 |
| Morro Bay SP | 443 | 6 | \$ 257,513 | \$ 75,000 |
| Oceano Dunes SVRA | 264 | 6 | \$ 667,991 | \$ 483,000 |
| Hungry Valley SVRA | 521 | 8 | \$ 154,576 | \$ 154,576 |
| Will Rogers SHP | 559 | 8 | \$ 301,423 | \$ 150,000 |
| Bolsa Chica SB | 534 | 9 | \$ 2,693,554 | \$ 150,000 |
| Old Town San Diego SHP | 667 | 10 | \$ 1,633,907 | \$ 185,000 |
| South Carlsbad SB | 652 | 10 | \$ 441,451 | \$ 100,000 |
| Cuyamaca Rancho SP | 618 | 10 | \$ 1,624,356 | \$ 400,000 |
| Lake Perris SRA | 665 | 11 | \$ 5,858,865 | \$ 1,401,200 |
| | | | <u>\$ 28,342,811</u> | |
| Trails | | | | |
| Folsom Lake SRA/ Doten's Cove | 318 | 3 | \$ 50,000 | \$ 50,000 |
| San Luis Reservoir SP/ Campgrd to Lake Ovr. | 333 | 7 | \$ 64,800 | \$ 64,800 |
| Anza-Borrego/ Visitor Center Loop | 622 | 12 | \$250,000 | \$ 250,000 |
| Brannan Island/ Multi- Purpose Trail | 314 | 7 | \$450,000 | \$ 450,000 |
| Calaveras Big Trees SP/ North Grove Trail | 306 | 4 | \$ 163,000 | \$ 163,000 |
| Mt. Tamalpais SP/ Verna Dunshee Trail | 239 | 5 | \$ 283,000 | \$ 283,000 |
| | | | <u>\$ 1,260,800</u> | |
| | | | Year One Total | <u><u>\$ 8,203,000</u></u> |