

CIHC PROJECT PREFERRED ALTERNATIVE PHASING PLAN

Element	Mass Square Ft @ Build Out	Phase I (2010-2017) 15% Built			Phase II (2017-2030) 60% Built			Phase III (2030+) 100% Built		
		Square Ft	Cost	Visitation	Square Ft	Cost	Visitation	Square Ft	Cost	Visitation
Indoor Program										
Entry Public, Elder, School/Group Entries, store, café, public restroom and associated support spaces.	9,700	1,000			9,700			9,700		
Forum Community meeting/conference rooms, classrooms, theater, kitchen, changing rooms and associated support spaces.	8,400	1,000			3,650			8,400		
Content Exhibit spaces following the themes of Gathering of the People, Memory, Connections, Cycles and Changing Exhibits.	38,000	8,000			38,000			38,000		
Library & Archives Library, Native news and info exchange, Native history & genealogy research, private viewing and research, media/screen room, oral history recording, paper and media archives and associated support spaces.	4,300	1,000			1,000			4,300		
Tribal Treasures Storage, care and access of Tribal Treasures in accordance to Native beliefs and museum practices. Storage, care, exhibit preparation and Native visiting and ceremony spaces both for the CIHC and its programs and to provide training and support for regional museums (conservation labs). Storage includes general access storage, living treasures storage and limited access private storage. Private ceremony/prayer area, photo lab, curatorial library, exhibition prep/curatorial workroom, exhibition shop, loading dock, crate & display storage, etc.	28,500	0			0			28,500		
Office & Support Office and support spaces for CIHC staff, Community Resources and Services, and other California Indian organizations, staff conference room, staff restrooms, locker rooms, artist in residence, etc.	11,100	2,000			8,150			11,100		
Shell & Core	25,000	3,000			15,000			25,000		
PHASING TOTALS	125,000	16,000	\$20.5 M	48,000	75,500	\$83 M	188,000	125,000	\$69.5 M	314,000
Outdoor Program										
Entry Space announce arrival and determine entry sequence for visitors. Gateway, boat dock, landing or arrival zone for pedestrians and vehicles, drop off area for vehicles and buses and an entry courtyard		10%			60%			100%		
Forum Large playing field or demos of native games, public events area or outdoor Amphimeadow, pond overlooks, trails, traditional meeting areas (large at Northgate/small at East Riverfront) and storytelling/demo areas		100%			100%			100%		
Content Cycles, Memory & Connection themes that follow content spaces of indoor program, indigenous garden, traditional villages/structures (Northgate & East Riverfront)		10%			60%			100%		
Office & Support Restrooms, showers, cooking area, etc		20%			60%			100%		
Parking										
Auto Parking		40			150			250		
Bus Parking		6			6			6		

As of 7/26/2010

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CALIFORNIA INDIAN HERITAGE CENTER
PUBLIC MEETING, JULY 28, 2010



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