



AVERAGE MONTH

Relevant Data from Market & Transportation Analysis

| Average Month | Mid | High |
|---|---------|---------|
| Annual CIHC gate attendance | 244,700 | 316,400 |
| Peak day in-museum attendance (during average month) | 288 | 372 |
| <u>Estimated Mode of Transport (%)</u> | | |
| Automobile | 65% | 75% |
| Private bus | 30% | 20% |
| Public transport / bicycle / water / other | 5% | 5% |
| <u>Average Month Peak In-Museum Attendance by Mode of Transport</u> | | |
| Automobile (visitors) | 187 | 279 |
| Private bus (visitors) | 86 | 74 |
| Public transport / bicycle / other ¹ (visitors) | 14 | 19 |
| <u>Avg. # of Persons per Vehicle</u> | | |
| Automobile (persons per vehicle) | 2.5 | 2.5 |
| Private bus (persons per vehicle) | 30 | 30 |
| <u>Estimated # of Parking Spaces</u> | | |
| Automobile (vehicles) | 75 | 112 |
| Private bus (vehicles) | 6 | 8 |

As of May 2010

AECOM/Fehr & Peers

¹ Does not assume completion of direct pedestrian bridge to Old Sacramento.

Average Month Trip Generation Comparison

| Average Month | Peak Hour Vehicle Trips | |
|---|-------------------------|-------------------|
| | Weekday PM | Weekend Midday |
| <u>CIHC Alternatives</u> | | |
| Alternative #1 | 25 | 77 |
| Alternative #2 | 25 | 77 |
| Alternative #3 | 25 | 77 |
| <u>Potential Other Uses with JTS Parcel</u> | | |
| Alternative #4 | 62 | 122 |
| Alternative #5 | 62 | 122 |
| JTS Condo Development (Original Plan) | 57 | 31 |
| <u>Other Proposals</u> | | |
| Grupe Retail | 37 | 49 |
| Lighthouse Marina | 4,171 | N/A |
| <u>Nearby West Sac Developments</u> | | |
| Rivers Phase II | 462 | N/A |
| Raleys Landing | 2,084 | N/A |
| Bridge District | 5,737 | N/A |

Draft June 10, 2010

Fehr & Peers