

**2002 RESOURCES BOND ACT LOCAL PARKS PROGRAMS
WITH FUNDS BUDGETED 2002/03, 2003/04
AND REMAINING BALANCES**

LOCAL PARKS PROGRAMS	2002 Resources Bond Act*	Budgeted 2002/03	Budgeted 2003/04	Budgeted 2004/05	Remaining
AB 1481, Frommer - Urban Park Act of 2001	\$140,000,000	\$127,400,000	\$3,290,000	\$0	\$0
Murray-Hayden (Urban Youth Services)	\$50,000,000	\$45,500,000	\$1,175,000	\$0	\$0
Per Capita	\$350,000,000	\$0	\$326,725,000	\$0	\$0
Roberti-Z'berg-Harris Block Grants	\$200,000,000	\$0	\$154,961,000	\$0	\$0
Roberti-Z'berg-Harris Nonurban Needs-Basis				\$27,855,000	\$0
Roberti-Z'berg-Harris Urban Needs-Basis				\$3,884,000	\$0
SB 359, Murray - CA Youth Soccer and Recreation Dev.	\$50,000,000	\$0	\$0	\$23,337,000	\$0
Urban Parks and Healthy Communities				\$23,337,000	\$0
Specified Grants	\$80,000,000	\$74,680,000	\$0	\$0	\$0
TOTALS	\$870,000,000	\$247,580,000	\$486,151,000	\$78,413,000	

* Includes Cost of Bond Issuance and Administration Costs.